

SA Local Government Grants Commission Database Reports 2015-16

This file consists of ten Database Reports containing general and financial information by Council for 2015-16.

If you have any queries or suggestions regarding the reports please do not hesitate to contact the Grants Commission on (08) 7109 7164 or email to: grants.commission@sa.gov.au

The worksheets have been ordered from left to right as follows:

Report 1	<p><u>General Information</u> ACLG Code; Area; Estimated Resident Population; Council Employees (FTE); Sealed Roads; Sealed Laneways; Unsealed Roads; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2015; Number of Rateable Properties as at 1st January 2016; Number of Rateable Properties as at 1 January 2017; Capital Value of Properties within Council Area 1st January 2015; Capital Value of Properties within Council Area 1st January 2016; Capital Value of Properties within Council Area 1st January 2017.</p>
Report 2	<p><u>Sources of Operating Revenue</u> General Rates; Other Rates; Other Charges; Mandatory and Discretionary Rebates & Remissions and Write-offs; Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Revenue; Share of Profit - Joint Ventures & Associates; Total Operating Revenue.</p>
Report 3	<p><u>Operating Expense Information</u> Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment; Share of Loss - Joint Ventures & Associates; Total Operating Expenses; Operating Surplus/(Deficit).</p>
Report 4	<p><u>Net Outlays on Non-Financial Assets</u> Capital Expenditure on Renewal/Replacement of Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial Assets.</p>
Report 5	<p><u>Summary Balance Sheet Information</u> Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses; Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity.</p>
Report 6	<p><u>Council Rating Arrangements</u> Capital Value of Properties within Council Area as at 1st January 2015; Number of Rateable Residential Properties as at 1st January 2015; Rating Basis - Capital, Site or Annual Value; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Revenue; Total Rate Revenue Increase / (Decrease) from 2014-15 to 2015-16; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.</p>
Report 7	<p><u>Net Financial Liabilities</u> Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.</p>
Report 8	<p><u>Financial Indicators</u> Operating Surplus Ratio; Adjusted Operating Surplus Ratio; Net Financial Liabilities Ratio; Asset Sustainability Ratio.</p>
Report 9	<p><u>Operating Expenses Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions</p>
Report 10	<p><u>Operating Income Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Rates & Balance of Amounts Not Allocated to Other Functions</p>

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 1 - General Information
Glossary

ACLG Code

Australian Classification of Local Governments.

Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Local Government (Financial Assistance) Act 1995.

Area (Hectares)

As per DPTI Information (as at 30 June 2016)

Note: area data sourced from the Department of Transport, Energy and Infrastructure (LocationSA central database).

Estimated Resident Population

As per ABS Information

Council Employees (FTE)

As per Councils' General Information Returns

(Excluding Agency Staff)

Sealed Roads

As per Councils' General Information Returns / Road Audit

(Sealed Roads in Built Up Areas plus Sealed Roads in Non Built Up Areas)

Sealed Laneways

As per Councils' General Information Returns / Road Audit

(Sealed Laneways)

Unsealed Roads

As per Councils' General Information Returns / Road Audit

(Formed Roads in Built Up Areas plus Formed Roads in Non Built Up Areas plus Unformed Roads in Built Up Areas plus Unformed Roads in Non Built Up Areas)

Unsealed Laneways

As per Councils' General Information Returns / Road Audit

(Unsealed Laneways)

Total Roads Including Laneways (as at 30 June 2016)

Roads Sealed plus Sealed Laneways plus Roads Unsealed plus Unsealed Laneways

Number of Rateable Properties (as at 1st January 2015)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2016)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2017)

Total Rateable Properties (As per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2015)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2016)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2017)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission
Report 1 - General Information By Council for 2015-16 Financial Year

	ACLG Code using Population Data as at 30 June 2016	Area (Hectares)	Estimated Resident Population as at 30 June 2016 (excluding unincorporated areas)	Council Employees (FTE)	Sealed Roads (Km)	Sealed Laneways (Km)	Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways as at 30 June 2016 (Km)	(3) Number of Rateable Properties as at 1st January 2015	Number of Rateable Properties as at 1st January 2016	Number of Rateable Properties as at 1st January 2017	(4) Capital Value of Properties within Council Area as at 1st January 2015 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2016 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2017 (\$ mill)
Adelaide	UCC	1,524	23,615	789	124	4.6	0	0.0	129	22,512	22,829	23,142	14,283	14,392	15,273
Adelaide Hills	UFM	79,246	40,013	173	612	2.8	390	0.4	1,005	17,253	17,286	17,311	8,767	8,830	8,865
Adelaide Plains (formerly Mallala)	RAL	93,184	8,806	54	160	0.0	805	0.1	966	4,767	4,804	4,844	1,600	1,619	1,633
Alexandrina	UFS	182,558	25,585	179	555	2.1	818	0.0	1,376	18,040	18,171	18,280	6,677	6,704	6,770
Barossa	UFS	89,138	23,410	132	352	0.1	623	0.0	975	12,437	12,507	12,532	4,512	4,631	4,649
Barunga West	RAM	158,149	2,453	20	73	0.0	851	0.0	924	2,681	2,684	2,692	1,024	1,053	1,047
Berri Barmera	RAV	50,736	10,350	70	274	1.9	196	12.6	484	6,140	6,152	6,166	1,195	1,192	1,212
Burnside	UDM	2,742	45,337	164	229	5.4	5	0.0	240	20,676	20,709	20,737	14,457	14,873	14,929
Campbelltown	UDM	2,428	51,983	145	255	0.1	0	0.0	255	22,831	23,007	23,279	9,866	10,260	10,326
Ceduna	RAM	543,307	3,743	35	78	0.0	1,637	0.0	1,715	2,257	2,260	2,307	531	535	542
Charles Sturt	UDL	5,550	114,677	463	577	2.8	1	0.0	582	54,896	55,269	56,035	24,660	25,538	25,832
Clare & Gilbert Valleys	RAL	188,560	9,059	48	236	0.4	1,597	0.0	1,833	6,702	6,742	6,759	2,350	2,358	2,364
Cleve	RAS	499,931	1,791	23	114	0.1	1,432	0.0	1,546	1,503	1,513	1,518	547	549	547
Coober Pedy	URS	7,752	1,782	55	30	0.0	391	0.2	421	1,577	1,575	1,613	174	175	143
Coorong	RAL	886,280	5,516	53	361	0.1	1,532	0.0	1,894	4,271	4,320	4,445	1,303	1,402	1,428
Copper Coast	RAV	77,601	14,299	91	275	2.9	675	4.2	957	11,591	11,681	11,742	3,267	3,299	3,315
Elliston	RAS	667,886	1,056	13	44	0.0	1,104	0.0	1,148	1,270	1,277	1,281	372	372	373
Flinders Ranges	RAS	410,645	1,576	20	40	0.0	1,222	0.0	1,262	1,645	1,653	1,650	233	230	230
Franklin Harbour	RAS	276,676	1,211	15	81	0.0	703	0.0	784	1,153	1,145	1,159	260	261	262
Gawler	UFS	4,102	23,192	113	178	1.1	20	2.7	202	10,675	10,857	11,010	3,247	3,330	3,399
Goyder	RAM	668,784	4,213	37	160	0.3	3,088	0.0	3,248	4,326	4,328	4,328	1,076	1,094	1,089
Grant	RAL	191,674	8,326	66	497	0.1	1,072	0.0	1,569	5,272	5,329	5,368	1,971	1,887	1,905
Holdfast Bay	UDM	1,445	37,376	327	172	6.9	0	0.5	179	20,167	20,235	20,351	10,747	11,065	11,131
Kangaroo Island	RAM	443,438	4,635	58	256	0.0	1,107	0.2	1,362	5,427	5,450	5,446	1,443	1,451	1,460
Karoonda East Murray	RAS	440,868	991	17	130	0.0	1,169	0.0	1,299	1,100	1,098	1,104	255	250	258
Kimba	RAS	396,640	1,098	19	100	0.0	1,615	0.0	1,716	884	884	886	282	282	282
Kingston	RAM	335,110	2,369	18	129	0.2	614	0.0	744	2,576	2,587	2,595	1,002	1,001	1,007
Light	RAV	127,276	15,031	76	178	0.0	1,279	1.7	1,459	7,616	7,665	7,681	3,044	3,059	3,073
Lower Eyre Peninsula	RAL	475,514	5,072	39	144	0.0	1,200	0.0	1,344	3,960	3,990	4,019	1,750	1,756	1,771
Loxton Waikerie	RAV	796,614	11,396	86	415	0.0	1,889	0.0	2,304	7,555	7,573	7,583	1,717	1,717	1,750
Marion	UDL	5,605	89,777	316	474	0.6	0	0.0	475	41,419	41,707	42,032	16,593	17,260	17,449
Mid Murray	RAL	625,242	8,268	98	335	2.2	3,060	0.0	3,398	10,106	10,148	10,171	2,081	2,083	2,110
Mitcham	UDM	7,550	66,314	245	403	2.9	1	4.5	412	28,457	28,517	28,621	14,473	15,057	15,179
Mount Barker	URM	59,345	33,117	151	353	0.5	423	0.0	777	15,377	15,656	15,906	6,060	6,198	6,338
Mount Gambier	URS	3,420	26,317	122	223	0.4	2	0.0	226	13,957	14,078	14,136	3,225	3,212	3,282
Mount Remarkable	RAM	344,116	2,774	34	110	0.0	1,957	0.0	2,067	3,094	3,112	3,120	607	615	618
Murray Bridge	URS	182,434	21,163	176	446	0.1	530	0.2	976	11,640	11,698	11,720	2,788	2,796	2,857
Naracoorte Lucindale	RAL	453,151	8,305	69	480	0.6	1,138	0.0	1,618	6,091	6,124	6,137	2,103	2,074	2,066
Northern Areas	RAM	297,409	4,454	52	137	0.0	2,066	0.0	2,203	4,104	4,123	4,143	1,348	1,363	1,371
Norwood, Payneham & St Peters	UDM	1,512	37,496	136	160	12.5	0	0.0	173	19,545	19,592	19,671	10,942	11,378	11,474
Onkaparinga	UFV	51,887	169,575	684	1,285	8.4	194	0.1	1,487	76,897	77,425	78,080	25,698	25,829	26,872
Orroroo Carrieton	RAS	330,629	854	14	59	0.0	1,569	0.0	1,628	1,288	1,297	1,312	179	177	179
Peterborough	RAS	300,616	1,696	28	40	0.0	1,191	0.0	1,231	1,672	1,673	1,678	178	178	179
Playford	UFL	34,434	89,676	393	735	4.1	93	0.0	833	38,055	38,569	39,166	9,792	9,810	10,141
Port Adelaide Enfield	UDV	9,388	125,083	443	683	1.9	4	0.0	689	60,584	61,005	61,697	23,059	23,707	24,188
Port Augusta	URS	118,831	14,441	220	195	0.9	216	0.0	412	7,629	7,634	7,684	1,649	1,644	1,606
Port Lincoln	URS	3,204	14,997	52	151	0.5	8	0.0	159	8,149	8,177	8,216	2,376	2,387	2,414
Port Pirie	RAV	179,230	17,345	99	316	0.0	1,051	0.4	1,367	10,076	10,090	10,133	2,118	2,141	2,148
Prospect	UDS	779	21,410	74	87	3.5	0	0.0	91	9,656	9,684	9,736	4,826	5,026	5,058
Renmark Paringa	RAL	90,003	9,117	47	307	0.4	173	0.0	480	5,313	5,323	5,335	1,239	1,263	1,281
Robe	RAS	109,837	1,424	29	41	0.2	394	0.0	435	2,322	2,323	2,342	938	940	949
Roxby Downs	URS	11,000	4,985	47	34	0.0	4	0.0	39	1,977	1,976	1,958	686	617	522
Salisbury	UDV	15,920	140,212	407	820	2.1	5	0.1	827	58,462	58,856	59,229	18,516	18,650	18,788
Southern Mallee	RAM	570,192	2,056	35	119	0.0	1,213	0.8	1,332	1,698	1,696	1,699	423	426	430
Streaky Bay	RAM	624,064	2,267	30	99	0.0	1,634	0.0	1,733	2,295	2,300	2,308	503	504	510
Tatiara	RAL	652,542	6,570	54	521	0.0	1,411	0.0	1,932	4,703	4,704	4,725	1,536	1,534	1,622

SA Local Government Grants Commission
Report 1 - General Information By Council for 2015-16 Financial Year

	ACLG Code using Population Data as at 30 June 2016	Area (Hectares)	Estimated Resident Population as at 30 June 2016 (excluding unincorporated areas)	Council Employees (FTE)	Sealed Roads (Km)	Sealed Laneways (Km)	Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways as at 30 June 2016 (Km)	(3) Number of Rateable Properties as at 1st January 2015	Number of Rateable Properties as at 1st January 2016	Number of Rateable Properties as at 1st January 2017	(4) Capital Value of Properties within Council Area as at 1st January 2015 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2016 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2017 (\$ mill)
Tea Tree Gully	UDL	9,508	99,118	388	578	2.4	16	0.0	597	41,499	41,648	41,838	15,637	15,995	16,088
Tumby Bay	RAM	267,008	2,659	22	53	0.2	1,057	0.0	1,110	2,302	2,305	2,364	974	973	984
Unley	UDM	1,437	39,518	178	165	5.7	0	0.0	170	18,662	18,721	18,743	11,649	12,371	12,333
Victor Harbor	URS	38,633	15,337	100	256	0.6	145	0.0	402	10,469	10,473	10,541	3,746	3,703	3,801
Wakefield	RAL	347,894	6,870	54	206	0.0	2,480	0.0	2,686	5,331	5,342	5,352	1,770	1,818	1,828
Walkerville	UDS	356	7,694	31	35	0.7	0	0.0	36	3,861	3,887	3,966	2,651	2,770	2,820
Wattle Range	RAV	394,712	11,258	97	542	1.8	1,897	2.9	2,444	8,921	8,938	8,940	2,846	2,776	2,797
West Torrens	UDM	3,710	59,312	205	290	3.2	0	0.2	293	29,604	29,713	29,893	12,868	13,216	13,358
Whyalla	URS	107,194	22,582	120	222	3.0	61	67.6	353	12,024	12,027	12,034	2,494	2,500	2,004
Wudinna	RAS	536,907	1,269	20	89	0.0	1,601	0.0	1,690	1,054	1,061	1,063	267	268	269
Yankalilla	RAM	75,693	4,777	46	130	0.0	415	0.0	545	5,473	5,506	5,523	1,799	1,812	1,834
Yorke Peninsula	RAV	594,610	10,966	114	481	0.0	3,410	0.0	3,891	13,730	13,765	13,799	5,335	5,346	5,356
State Total		15,565,360	1,701,014	8,828	18,492	91.5	56,457	99.3	75,139	881,256	886,449	892,874	338,584	345,580	349,968

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Number of Rateable Properties from 1st January 2015 was extracted from the new South Australian Integrated Land Information System (SAILIS) and was reviewed to reflect current LGGC business rules.
4. Capital Value of Properties within Council Area from 1st January 2015 was reviewed to reflect current LGGC business rules.

Report 2 - Sources of Operating Revenues

Glossary

General Rates

Gross General Rates

As per SA LGGC Supplementary Return/Financial Statements

Other Rates

Includes: Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy *minus* Other Rates: Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Other Charges

Includes: Penalties for late payment, Legal and other costs recovered.

As per SA LGGC Supplementary Return/Financial Statements

Mandatory and Discretionary Rebates & Remissions and Write-offs

Includes: General Rates - Mandatory rebates; Write-offs and discretionary rebates and remissions, Other Rates - Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Total Rates

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

Statutory Charges

Includes: Development Act Fees, Town Planning Fees, Rate Searches, Animal Registration Fees, Septic Tank/Effluent Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

As per SA LGGC Supplementary Return/Financial Statements

User Charges

As per SA LGGC Supplementary Return/Financial Statements

Grants, Subsidies and Contributions

Includes: Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions.

As per SA LGGC Supplementary Return/Financial Statements

Investment Income

Includes: Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions. Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income.

As per SA LGGC Supplementary Return/Financial Statements

Reimbursements

As per SA LGGC Supplementary Return/Financial Statements

Other Revenue

As per SA LGGC Supplementary Return/Financial Statements

Share of Profit - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Revenue

Includes: Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Revenues; Share of Profit - Joint Ventures & Associates (as above).

SA Local Government Grants Commission
Report 2 - Sources of Operating Revenues by Council for 2015-16 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Revenue (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Revenue (\$000)
Adelaide	98,941	5,095	242	(5,022)	99,256	16,835	65,073	5,615	310	1,762	350	0	189,201
Adelaide Hills	31,644	2,205	288	(326)	33,811	956	1,345	2,789	58	259	462	176	39,856
Adelaide Plains (formerly Mallala)	7,186	856	96	(26)	8,112	325	115	1,452	9	283	137	0	10,433
Alexandrina	30,085	4,712	178	(319)	34,656	1,032	1,390	2,347	23	515	458	10	40,431
Barossa	23,019	4,636	175	(584)	27,246	657	2,454	2,903	288	482	1,183	8	35,221
Barunga West	3,613	491	21	(89)	4,036	60	391	978	31	251	94	0	5,841
Berri Barmera	7,391	3,872	128	(219)	11,172	168	183	3,404	57	589	570	0	16,143
Burnside	34,948	1,376	106	(406)	36,024	1,086	1,647	3,308	28	273	510	766	43,642
Campbelltown	32,691	979	166	(630)	33,206	1,050	1,139	5,633	379	546	615	5	42,573
Ceduna	4,063	1,219	25	(108)	5,199	59	1,323	1,265	42	36	397	0	8,321
Charles Sturt	95,420	2,344	467	(1,871)	96,360	4,123	3,128	8,103	160	560	63	5	112,502
Clare & Gilbert Valleys	9,922	2,021	66	(181)	11,828	256	1,249	1,624	228	172	156	0	15,513
Cleve	2,607	457	18	(54)	3,028	23	192	638	124	102	88	0	4,195
Coorong Pedy	1,341	587	26	(45)	1,909	26	5,756	5,901	13	114	259	0	13,978
Coorong	6,108	1,613	74	(123)	7,672	196	267	5,748	2	328	178	8	14,399
Copper Coast	14,476	4,546	110	(191)	18,941	607	2,648	1,671	302	372	2,205	0	26,746
Elliston	1,800	347	11	(42)	2,116	16	52	1,758	53	26	65	0	4,086
Flinders Ranges	1,649	480	24	(59)	2,094	36	83	1,585	95	81	386	0	4,361
Franklin Harbour	1,093	61	7	(16)	1,145	23	297	1,104	49	71	340	0	3,029
Gawler	18,362	2,268	84	(1,212)	19,502	711	1,284	2,225	82	453	53	122	24,432
Goyder	4,408	807	61	(31)	5,245	125	669	3,006	77	87	253	0	9,462
Grant	7,483	1,319	44	(439)	8,407	269	2,053	1,644	74	101	394	0	12,942
Holdfast Bay	31,478	1,637	87	(747)	32,455	2,094	7,214	12,594	349	1,989	2,522	272	59,489
Kangaroo Island	6,111	2,825	119	(89)	8,966	188	1,072	1,998	31	551	96	4	12,906
Karoonda East Murray	1,139	106	3	(18)	1,230	20	77	1,567	17	34	279	0	3,224
Kimba	1,441	185	5	(20)	1,611	12	99	1,285	41	132	115	0	3,295
Kingston	3,153	828	12	(52)	3,941	85	172	921	44	251	68	0	5,482
Light	13,749	2,760	119	(437)	16,192	502	142	1,290	58	270	239	0	18,694
Lower Eyre Peninsula	5,436	941	33	(64)	6,346	140	2,101	1,329	67	82	32	0	10,097
Loxton Waikerie	8,909	2,977	58	(299)	11,645	284	2,208	3,645	185	139	1,148	0	19,254
Marion	69,233	1,562	230	(1,028)	69,997	1,813	1,771	6,482	696	814	515	540	82,628
Mid Murray	11,388	1,266	58	(218)	12,494	451	1,898	3,701	11	565	483	0	19,603
Mitcham	48,792	1,390	165	(982)	49,365	1,830	600	4,396	297	195	661	39	57,383
Mount Barker	24,334	8,165	237	(338)	32,398	1,182	2,218	2,503	127	735	544	0	39,707
Mount Gambier	17,856	579	70	(178)	18,327	340	3,806	2,250	32	274	382	0	25,411
Mount Remarkable	2,423	709	49	(12)	3,169	85	555	2,737	126	90	169	0	6,931
Murray Bridge	20,170	1,662	194	(857)	21,169	524	2,411	7,380	118	322	443	0	32,367
Naracoorte Lucindale	10,140	1,201	55	(115)	11,281	202	1,697	2,785	204	187	248	0	16,604
Northern Areas	5,387	1,373	45	(46)	6,759	114	136	1,780	101	847	670	0	10,407
Norwood, Payneham & St Peters	31,790	1,279	91	(791)	32,369	1,697	3,278	2,515	117	519	376	63	40,934
Onkaparinga	116,898	5,906	918	(1,395)	122,327	3,291	5,750	17,267	85	1,283	1,619	991	152,613
Orroroo Carrieton	794	157	6	(21)	936	15	210	1,215	19	218	0	0	2,613
Peterborough	1,252	247	22	(26)	1,495	24	345	1,561	75	63	231	0	3,794
Playford	70,384	955	750	(4,024)	68,065	1,950	3,154	11,211	98	1,034	486	441	86,439
Port Adelaide Enfield	90,678	2,296	311	(2,693)	90,592	2,655	2,073	7,810	826	2,866	0	0	106,822
Port Augusta	15,628	2,526	263	(616)	17,801	191	5,168	11,299	107	501	1,763	0	36,830
Port Lincoln	10,285	2,678	100	(210)	12,853	281	2,034	1,214	135	537	977	0	18,031
Port Pirie	14,226	2,216	194	(349)	16,287	300	1,697	3,109	112	761	12	0	22,278

SA Local Government Grants Commission
Report 2 - Sources of Operating Revenues by Council for 2015-16 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Revenue (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Revenue (\$000)
Prospect	18,329	460	103	(392)	18,500	501	264	1,609	221	340	290	3	21,728
Renmark Paringa	5,541	2,379	69	(153)	7,836	187	604	2,102	197	143	211	0	11,280
Robe	3,477	1,286	16	(17)	4,762	86	700	815	36	21	197	0	6,617
Roxby Downs	4,548	871	12	(115)	5,316	47	11,025	855	37	119	122	0	17,521
Salisbury	86,878	1,955	232	(1,361)	87,704	2,989	5,629	11,583	518	540	1,210	707	110,880
Southern Mallee	3,157	588	30	(66)	3,709	30	463	2,074	26	138	231	0	6,671
Streaky Bay	2,846	672	19	(16)	3,521	65	1,840	1,886	85	72	201	0	7,670
Tatiara	7,849	1,542	59	(152)	9,298	96	417	2,656	208	217	545	0	13,437
Tea Tree Gully	68,646	3,860	0	(1,259)	71,247	2,884	3,967	5,943	174	47	1,540	(1)	85,801
Tumby Bay	3,328	926	26	(44)	4,236	66	131	1,272	55	34	304	0	6,098
Unley	36,796	1,470	141	(897)	37,510	1,297	1,645	3,052	10	448	840	65	44,867
Victor Harbor	19,016	368	76	(163)	19,297	432	2,380	1,609	191	765	330	11	25,015
Wakefield	7,030	1,884	74	(140)	8,848	157	553	3,531	30	99	46	0	13,264
Walkerville	7,747	253	12	(247)	7,765	228	523	201	18	33	134	711	9,613
Wattle Range	14,508	2,679	67	(208)	17,046	239	1,728	2,457	93	167	782	0	22,512
West Torrens	50,612	1,240	171	(769)	51,254	2,262	1,187	2,260	598	303	679	8	58,551
Whyalla	15,509	4,245	119	(568)	19,305	338	3,977	2,425	33	86	1,265	0	27,429
Wudinna	1,581	160	5	(23)	1,723	23	69	2,085	165	366	133	0	4,564
Yankalilla	9,453	1,792	89	(66)	11,268	228	1,191	1,024	152	46	233	4	14,146
Yorke Peninsula	15,413	4,661	87	(163)	19,998	391	2,961	3,070	213	780	143	0	27,556
State Totals	1,453,588	124,008	8,018	(34,437)	1,551,178	61,455	185,878	233,054	9,622	27,486	32,730	4,958	2,106,363

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Revenue is consistent with the calculation of Operating Revenue in the LGA's 2016 Model Financial Statements.

Report 3 – Operating Expense Information
Glossary

Employee Costs

Salaries / Wages and related payments

As per SA LGGC Supplementary Return/Financial Statements

Materials, Contracts and Other Expenses

Includes: Bad Debts Written Off; Allowance for Bad and Doubtful Debts; Carbon Tax; Levy Paid to Dog and Cat Management Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

As per SA LGGC Supplementary Return/Financial Statements

Finance Costs

Overdraft/Short Term Borrowings *plus* Other Finance Charges - Finance Lease Payments; Premiums and Discounts *minus* Capitalised Interest

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment

Includes: Depreciation – Land Improvements; Buildings and Other Structures; Infrastructure; Plant and Equipment; Furniture and Fittings; Library Books; Other *minus* Capitalised Depreciation; Transfer to non-current assets held for sale; Impairment expense off-set to asset revaluation reserve.

As per SA LGGC Supplementary Return/Financial Statements

Share of Loss - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Expenses

Includes: Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss – Joint Ventures and Associates.

Operating Surplus / (Deficit)

Total Operating Revenue (see report 2) *minus* Total Operating Expenses

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2015-16 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Adelaide	69,023	79,145	200	39,468	13	187,849	1,352
Adelaide Hills	14,228	17,283	883	7,561	224	40,179	(323)
Adelaide Plains (formerly Mallala)	4,326	3,726	427	2,620	67	11,166	(733)
Alexandrina	14,079	16,040	1,454	10,127	44	41,744	(1,313)
Barossa	12,174	13,627	1,098	7,188	14	34,101	1,120
Barunga West	1,658	2,609	83	1,478	0	5,828	13
Berri Barmera	4,615	7,183	297	3,204	0	15,299	844
Burnside	15,447	17,683	276	8,755	132	42,293	1,349
Campbelltown	12,280	14,754	7	10,571	14	37,626	4,947
Ceduna	2,944	3,885	207	2,589	0	9,625	(1,304)
Charles Sturt	38,727	41,356	1,022	25,977	0	107,082	5,420
Clare & Gilbert Valleys	3,559	6,382	604	4,131	0	14,676	837
Cleve	1,479	1,185	56	1,263	0	3,983	212
Coober Pedy	5,305	10,511	258	1,478	0	17,552	(3,574)
Coorong	4,326	5,840	111	3,717	0	13,994	405
Copper Coast	6,707	8,885	1,485	8,871	0	25,948	798
Elliston	1,195	1,585	0	1,171	0	3,951	135
Flinders Ranges	1,232	2,211	93	1,241	0	4,777	(416)
Franklin Harbour	1,054	2,329	90	689	0	4,162	(1,133)
Gawler	9,409	10,233	624	4,367	42	24,675	(243)
Goyder	2,649	3,478	52	3,759	0	9,938	(476)
Grant	5,389	3,831	318	4,347	0	13,885	(943)
Holdfast Bay	27,893	20,814	1,040	9,141	0	58,888	601
Kangaroo Island	4,528	6,308	582	4,438	0	15,856	(2,950)
Karoonda East Murray	788	1,029	0	1,404	0	3,221	3
Kimba	1,233	1,340	17	953	0	3,543	(248)
Kingston	1,503	2,393	71	1,633	0	5,600	(118)
Light	6,506	6,539	483	5,104	23	18,654	40
Lower Eyre Peninsula	2,412	4,154	303	3,026	3	9,898	199
Loxton Waikerie	6,168	8,363	87	6,181	0	20,799	(1,545)
Marion	31,783	26,627	700	13,634	1	72,745	9,883
Mid Murray	7,053	9,284	468	5,820	0	22,625	(3,022)
Mitcham	21,907	19,763	450	13,091	0	55,211	2,172
Mount Barker	13,238	17,165	264	8,315	120	39,102	605
Mount Gambier	10,066	8,955	236	6,704	0	25,961	(550)
Mount Remarkable	1,609	3,104	36	1,853	0	6,602	329
Murray Bridge	15,146	10,853	401	6,131	92	32,623	(256)
Naracoorte Lucindale	4,847	5,069	215	5,736	0	15,867	737
Northern Areas	3,380	3,218	449	4,370	0	11,417	(1,010)
Norwood, Payneham & St Peters	12,368	16,661	859	7,823	117	37,828	3,106
Onkaparinga	60,074	63,696	3,463	27,620	0	154,853	(2,240)
Orroroo Carrieton	1,115	1,098	55	933	0	3,201	(588)
Peterborough	1,931	1,693	19	1,238	0	4,881	(1,087)
Playford	35,834	31,326	4,203	18,186	79	89,628	(3,189)
Port Adelaide Enfield	38,472	38,840	606	30,652	0	108,570	(1,748)
Port Augusta	17,762	15,089	1,416	5,602	0	39,869	(3,039)
Port Lincoln	4,666	10,585	202	3,473	0	18,926	(895)
Port Pirie	7,216	9,488	193	6,236	0	23,133	(855)
Prospect	7,450	10,139	465	3,573	2	21,629	99
Renmark Paringa	3,775	5,407	48	3,208	0	12,438	(1,158)
Robe	2,113	2,319	18	2,206	0	6,656	(39)
Roxby Downs	5,216	10,326	20	2,555	0	18,117	(596)

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2015-16 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Salisbury	34,651	45,713	1,255	23,802	1	105,422	5,458
Southern Mallee	2,530	1,848	179	2,378	0	6,935	(264)
Streaky Bay	1,966	3,172	58	2,584	0	7,780	(110)
Tatiara	4,079	5,161	138	5,063	0	14,441	(1,004)
Tea Tree Gully	32,728	33,917	1,162	12,471	0	80,278	5,523
Tumby Bay	1,825	3,205	63	1,681	3	6,777	(679)
Unley	16,663	18,149	433	6,897	0	42,142	2,725
Victor Harbor	9,031	9,089	710	5,536	0	24,366	649
Wakefield	3,588	4,432	113	4,415	0	12,548	716
Walkerville	2,889	3,841	275	1,982	0	8,987	626
Wattle Range	7,532	8,191	602	4,626	0	20,951	1,561
West Torrens	21,018	21,440	1,611	10,987	0	55,056	3,495
Whyalla	9,706	11,975	482	6,750	0	28,913	(1,484)
Wudinna	1,302	1,042	0	1,929	0	4,273	291
Yankalilla	4,400	5,915	417	3,365	5	14,102	44
Yorke Peninsula	8,136	11,701	476	9,513	0	29,826	(2,270)
State Totals	751,901	834,197	34,988	469,390	996	2,091,471	14,892

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2016 Model Financial Statements.
4. An Operating Surplus arises when Operating Revenue exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Revenue.

Report 4 - Net Outlays on Non-financial Assets
Glossary

Capital Expenditure on Renewal/Replacement of Existing Assets

Includes: Capital Expenditure on Renewal/Replacement of Existing Assets – Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc) *minus* leased assets
As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment of Assets

Depreciation, Amortisation and Impairment.
As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Replaced Assets

Includes: Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc).
As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on Existing Assets

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets *minus* Proceeds from Sale of Replaced Assets (see above).

Capital Expenditure on New/Upgraded Assets

Includes: Capital Expenditure on New/Upgraded Assets – Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).
As per SA LGGC Supplementary Return/Financial Statements

Amounts Specifically Received for New/Upgraded Assets

Includes: Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations.
As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Surplus Assets

Includes: Cash proceeds from sale of surplus Land; Buildings; Infrastructure.
As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on New/Upgraded Assets

Capital Expenditure on New/Upgraded Assets *minus* Amounts Specifically Received for New/ Upgraded Assets *minus* Proceeds from Sale of Surplus Assets (see above).

Net Outlays on Non-Financial Assets

Net Outlays on Existing Assets *plus* Net Outlays on New/Upgraded Assets.

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2015-16 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Adelaide	26,232	(39,468)	(1,469)	(14,705)	14,843	(854)	(2,342)	11,647	(3,058)
Adelaide Hills	4,195	(7,561)	(482)	(3,848)	1,275	(2,868)	0	(1,593)	(5,441)
Adelaide Plains (formerly Mallala)	1,465	(2,731)	(141)	(1,407)	819	(872)	0	(53)	(1,460)
Alexandrina	6,030	(10,127)	(356)	(4,453)	12,058	(3,187)	(187)	8,684	4,231
Barossa	3,020	(7,188)	(286)	(4,454)	5,467	(3,107)	(349)	2,011	(2,443)
Barunga West	725	(1,478)	(35)	(788)	156	(28)	0	128	(660)
Berri Barmera	2,603	(3,315)	(235)	(947)	3,690	(143)	(167)	3,380	2,433
Burnside	8,904	(8,755)	(426)	(277)	4,952	(313)	0	4,639	4,362
Campbelltown	13,924	(10,571)	(566)	2,787	15,666	(6,268)	0	9,398	12,185
Ceduna	2,131	(2,589)	(85)	(543)	724	(1,054)	(1)	(331)	(874)
Charles Sturt	12,928	(25,977)	(1,132)	(14,181)	18,342	(4,521)	0	13,821	(360)
Clare & Gilbert Valleys	2,226	(4,223)	(13)	(2,010)	664	0	(297)	367	(1,643)
Cleve	714	(1,263)	(288)	(837)	2,464	(2,099)	(68)	297	(540)
Coober Pedy	175	(1,478)	0	(1,303)	0	0	0	0	(1,303)
Coorong	4,518	(3,717)	(552)	249	56	(599)	(2)	(545)	(296)
Copper Coast	2,957	(8,871)	(61)	(5,975)	10,593	(1,017)	(1,003)	8,573	2,598
Elliston	1,613	(1,171)	(55)	387	1,601	(446)	0	1,155	1,542
Flinders Ranges	376	(1,241)	(44)	(909)	1,390	(1,110)	0	280	(629)
Franklin Harbour	1,500	(689)	(156)	655	5,631	(3,261)	(605)	1,765	2,420
Gawler	1,959	(4,367)	(86)	(2,494)	3,855	(111)	0	3,744	1,250
Goyder	4,214	(4,224)	(399)	(409)	1,405	(100)	0	1,305	896
Grant	2,227	(4,347)	(496)	(2,616)	1,358	(466)	0	892	(1,724)
Holdfast Bay	5,270	(9,141)	(280)	(4,151)	15,041	(2,643)	(991)	11,407	7,256
Kangaroo Island	976	(4,438)	(100)	(3,562)	4,051	(3,777)	(89)	185	(3,377)
Karoonda East Murray	1,891	(1,404)	(174)	313	102	0	0	102	415
Kimba	1,408	(1,014)	(191)	203	191	0	0	191	394
Kingston	1,401	(1,633)	(81)	(313)	322	(137)	0	185	(128)
Light	2,817	(5,104)	(170)	(2,457)	4,955	(4,552)	(578)	(174)	(2,631)
Lower Eyre Peninsula	1,660	(3,041)	(144)	(1,525)	1,699	(953)	0	746	(779)
Loxton Waikerie	4,690	(6,181)	(411)	(1,902)	791	(43)	0	748	(1,154)
Marion	9,367	(13,675)	(559)	(4,867)	8,998	(540)	0	8,458	3,591
Mid Murray	1,333	(5,820)	(228)	(4,715)	6,435	(908)	0	5,527	812
Mitcham	15,674	(13,091)	(2,549)	34	5,191	(861)	(746)	3,584	3,618
Mount Barker	5,956	(8,315)	(234)	(2,593)	4,925	(2,672)	(175)	2,078	(515)
Mount Gambier	5,183	(6,704)	(368)	(1,889)	1,550	(585)	0	965	(924)
Mount Remarkable	1,504	(1,853)	(75)	(424)	4,132	(2,700)	0	1,432	1,008
Murray Bridge	4,289	(6,131)	(54)	(1,896)	9,053	(6,753)	(109)	2,191	295
Naracoorte Lucindale	6,820	(5,736)	(18)	1,066	3,884	(1,515)	0	2,369	3,435
Northern Areas	3,432	(4,370)	(13)	(951)	322	(132)	(8)	182	(769)
Norwood, Payneham & St Peters	5,915	(7,823)	(34)	(1,942)	1,618	(251)	(26)	1,341	(601)
Onkaparinga	13,204	(27,620)	(1,169)	(15,585)	16,951	(2,104)	(225)	14,622	(963)
Orroroo Carrieton	510	(933)	(110)	(533)	0	0	0	0	(533)
Peterborough	10	(1,238)	0	(1,228)	348	(6)	0	342	(886)
Playford	13,085	(18,186)	(946)	(6,047)	21,907	(3,302)	(105)	18,500	12,453
Port Adelaide Enfield	15,561	(30,652)	(531)	(15,622)	15,189	(2,805)	(81)	12,303	(3,319)
Port Augusta	1,363	(5,602)	(103)	(4,342)	2,363	(458)	0	1,905	(2,437)
Port Lincoln	1,660	(3,473)	(16)	(1,829)	5,024	(27)	0	4,997	3,168
Port Pirie	6,449	(6,339)	(181)	(71)	3,456	(1,952)	(91)	1,413	1,342
Prospect	3,843	(3,573)	(412)	(142)	227	(21)	160	366	224
Renmark Paringa	2,331	(3,208)	(84)	(961)	261	(247)	(340)	(326)	(1,287)
Robe	886	(2,206)	(58)	(1,378)	507	(10)	(172)	325	(1,053)
Roxby Downs	234	(2,555)	0	(2,321)	3,529	(14)	(48)	3,467	1,146
Salisbury	21,831	(23,802)	(465)	(2,436)	29,162	(1,437)	(7,782)	19,943	17,507
Southern Mallee	1,636	(2,378)	(247)	(989)	720	(409)	0	311	(678)
Streaky Bay	1,756	(2,584)	(40)	(868)	668	(119)	(87)	462	(406)
Tatiara	3,663	(5,063)	(193)	(1,593)	1,692	(452)	0	1,240	(353)

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2015-16 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Tea Tree Gully	12,571	(12,471)	(1,950)	(1,850)	3,784	(603)	(1,499)	1,682	(168)
Tumby Bay	1,608	(1,754)	(177)	(323)	2,918	(1,831)	0	1,087	764
Unley	6,815	(6,897)	(367)	(449)	2,357	(1,716)	0	641	192
Victor Harbor	3,086	(5,536)	(196)	(2,646)	8,815	(4,322)	0	4,493	1,847
Wakefield	4,420	(4,646)	(206)	(432)	509	(132)	(410)	(33)	(465)
Walkerville	1,881	(1,982)	(18)	(119)	181	(15)	(87)	79	(40)
Wattle Range	3,647	(4,626)	(156)	(1,135)	1,387	(741)	(189)	457	(678)
West Torrens	9,490	(10,987)	(635)	(2,132)	7,002	(1,612)	(13,304)	(7,914)	(10,046)
Whyalla	5,228	(6,792)	(74)	(1,638)	517	(893)	(2)	(378)	(2,016)
Wudinna	1,394	(1,929)	(59)	(594)	166	0	(1)	165	(429)
Yankalilla	2,500	(3,365)	(143)	(1,008)	112	(800)	(80)	(768)	(1,776)
Yorke Peninsula	5,097	(9,513)	(481)	(4,897)	4,652	(1,968)	0	2,684	(2,213)
State Totals	329,981	(470,735)	(22,063)	(162,817)	314,673	(89,442)	(32,086)	193,146	30,329

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets. This approach is consistent with Note 16 of the LGA's 2016 Model Financial Statements.
4. Totals may not balance due to rounding.

Report 5 – Summary Balance Sheet Information by Council

Glossary

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions.
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.
As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Financial Instruments available for sale, Other Financial Investments.
As per SA LGGC Supplementary Return/Financial Statements

Inventories and Assets Held for Sale

Includes: Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale.
As per SA LGGC Supplementary Return/Financial Statements

Land and Land Improvements

Includes: Land and Land Improvements
As per SA LGGC Supplementary Return/Financial Statements

Buildings

Includes: Buildings
As per SA LGGC Supplementary Return/Financial Statements

Infrastructure

Includes: Infrastructure
As per SA LGGC Supplementary Return/Financial Statements

Plant, Equipment, Furniture and Fittings

Includes: Plant, Equipment, Furniture and fittings
As per SA LGGC Supplementary Return/Financial Statements

Equity Accounted Investments in Council Businesses

As per SA LGGC Supplementary Return/Financial Statements

Other Assets

Includes: Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures).
As per SA LGGC Supplementary Return/Financial Statements

Total Assets

Includes: Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant; Equipment; Furniture and fittings; Equity Accounted Investments in Council Businesses; Other Assets (as above).
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Payables

Current Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.
As per SA LGGC Supplementary Return/Financial Statements

Borrowings

(Commonwealth, State and LGFA); Loans from financial institutions and private sector: (Banks and other financial institutions, Private Sector); Finance Leases.
As per SA LGGC Supplementary Return/Financial Statements

Provisions and Other Liabilities

Includes: Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity; Liabilities Relating to Non-Current Assets Held for Sale.

As per SA LGGC Supplementary Return/Financial Statements

Total Liabilities

Includes: Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above).

As per SA LGGC Supplementary Return/Financial Statements

Asset Revaluation Reserve

Includes: Asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

Accumulated Surplus / (Deficit) and Other Reserves

Restructure

As per SA LGGC Supplementary Return/Financial Statements

Total Equity

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2015-16 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Adelaide	3,361	5,611	1,104	511	528,722	248,811	499,260	20,919	101	44,552	1,352,952	21,910	1,700	13,945	37,555	485,488	829,909	1,315,397
Adelaide Hills	617	3,055	0	7	66,683	23,021	190,917	6,649	1,245	15,207	307,401	8,583	13,582	1,734	23,899	151,172	132,330	283,502
Adelaide Plains (formerly Mallala)	672	1,046	0	264	13,844	11,761	63,575	2,973	4,749	3	98,887	1,151	8,207	1,149	10,507	58,487	29,893	88,380
Alexandrina	671	4,044	0	18	104,169	44,605	253,769	6,897	423	8,850	423,446	4,871	30,963	4,757	40,591	223,972	158,883	382,855
Barossa	9,299	3,375	0	403	58,217	40,290	234,648	5,337	1,683	486	353,738	3,201	16,284	3,395	22,880	254,249	76,609	330,858
Barunga West	1,022	354	0	82	3,785	11,004	34,043	832	0	0	51,122	311	1,175	502	1,988	49,412	-280	49,132
Berri Barmera	958	2,127	0	871	18,445	28,376	70,973	2,832	0	516	125,098	1,592	5,760	1,622	8,974	91,663	24,461	116,124
Burnside	583	1,592	0	24	254,342	55,818	197,666	10,141	865	1,491	522,522	5,497	8,799	4,492	18,788	286,085	217,649	503,734
Campbelltown	4,476	3,743	0	0	254,283	29,665	284,409	5,346	107	27,057	609,086	5,258	124	3,586	8,968	442,219	157,905	600,124
Ceduna	1,442	942	0	346	19,315	6,482	68,757	2,673	0	220	100,177	664	2,826	834	4,324	74,819	21,034	95,853
Charles Sturt	4,682	8,959	0	73	278,547	124,479	679,042	11,569	196	7,425	1,114,608	20,499	21,868	9,193	51,560	625,755	437,293	1,063,048
Clare & Gilbert Valleys	10,395	1,354	0	209	12,505	34,908	108,520	3,756	0	570	172,217	791	8,096	1,286	10,173	143,651	18,393	162,044
Cleve	5,899	450	0	692	2,476	3,514	28,194	2,251	0	3,694	47,170	284	1,218	495	1,997	26,092	19,082	45,174
Coober Pedy	375	1,888	0	511	1,149	4,972	20,591	1,890	0	0	31,376	1,991	7,147	339	9,477	12,959	8,939	21,898
Coorong	24	2,211	0	47	11,486	15,059	207,342	4,112	56	1,554	241,891	2,848	2,358	1,084	6,290	206,333	29,268	235,601
Copper Coast	11,167	2,391	46	977	30,315	43,642	192,858	3,495	0	230	285,121	2,708	31,125	7,051	40,884	215,633	28,603	244,236
Elliston	2,321	437	0	73	10,344	1,968	22,754	862	0	3,560	42,319	1,407	0	107	1,514	32,266	8,539	40,805
Flinders Ranges	3,230	368	0	545	0	17,678	37,177	1,803	0	49	60,850	766	1,503	765	3,034	38,775	19,041	57,816
Franklin Harbour	1,084	370	0	544	3,957	3,141	17,304	2,071	0	0	28,471	863	2,753	251	3,867	10,928	13,677	24,605
Gawler	1,994	1,092	0	17	30,079	8,734	173,340	3,560	3,612	4,639	227,067	4,217	8,652	2,514	15,383	159,877	51,807	211,684
Goyder	2,812	1,074	0	424	2,963	11,701	69,253	6,502	0	2,510	97,239	426	716	550	1,692	81,557	13,990	95,547
Grant	3,807	650	0	212	11,811	10,035	83,234	5,001	0	11,022	125,772	854	5,456	1,026	7,336	82,173	36,263	118,436
Holdfast Bay	14,116	6,561	0	1,601	300,557	83,143	262,799	7,166	2,779	4,928	683,650	33,705	20,021	4,662	58,388	451,548	173,714	625,262
Kangaroo Island	2,647	1,658	0	221	33,976	8,507	146,645	2,750	101	3,477	199,982	1,827	12,193	1,142	15,162	170,990	13,830	184,820
Karoonda East Murray	815	207	0	446	1,254	1,133	29,942	1,834	0	687	36,318	555	0	306	861	20,602	14,854	35,456
Kimba	1,971	151	0	23	2,714	6,900	26,919	2,221	0	158	41,057	123	381	356	860	28,449	11,748	40,197
Kingston	2,224	3,060	0	98	10,930	14,170	35,105	1,870	0	160	67,617	318	3,330	440	4,088	37,424	26,105	63,529
Light	94	3,244	0	9	25,556	18,683	133,835	3,091	1,630	20,041	206,184	3,368	13,505	1,809	18,681	165,604	21,898	187,503
Lower Eyre Peninsula	3,410	929	0	112	12,899	16,648	68,426	3,491	252	871	107,338	797	7,048	866	8,711	64,772	33,555	98,327
Loxton Waikerie	8,911	1,650	0	83	15,817	45,228	107,049	5,467	0	1,162	185,067	11,199	5,777	1,876	13,652	105,418	66,297	171,715
Marion	24,471	4,754	0	176	343,709	89,477	625,840	7,183	5,659	47,790	1,149,059	6,082	10,228	5,936	22,246	735,835	390,978	1,126,813
Mid Murray	505	3,024	0	367	25,380	26,158	116,160	5,635	0	1,364	178,593	2,389	10,382	2,700	15,471	141,841	21,281	163,122
Mitcham	7,786	4,029	0	54	178,930	44,714	318,142	7,224	11,062	2,928	574,869	5,585	6,114	5,079	16,778	228,056	330,035	558,091
Mount Barker	5,983	2,744	0	9	86,786	42,905	343,364	4,172	656	2,081	488,700	3,932	7,717	2,378	14,027	297,876	176,797	474,673
Mount Gambier	991	1,226	0	39	41,617	88,005	97,906	5,158	0	1,736	236,678	2,092	3,914	2,644	8,650	168,966	59,062	228,028
Mount Remarkable	4,307	940	0	14	4,563	13,708	35,860	3,829	0	2,581	65,802	1,537	640	325	2,502	30,066	33,234	63,300
Murray Bridge	5,098	4,108	0	945	33,911	41,790	175,664	13,886	296	3,296	278,994	6,543	5,703	3,254	15,500	172,111	91,383	263,494
Naracoorte Lucindale	5,318	1,971	0	1,096	12,325	25,114	236,675	3,894	0	2,682	289,075	1,770	3,358	1,313	6,441	234,727	47,907	282,634
Northern Areas	3,621	1,316	0	40	8,304	13,301	98,908	2,694	0	12,921	141,105	913	8,742	1,029	10,684	121,850	8,571	130,421
Norwood, Payneham & St Peters	5,292	1,794	0	0	333,968	41,559	202,553	3,165	885	2,644	591,860	4,101	12,339	5,605	22,045	529,212	40,603	569,815
Onkaparinga	3,804	8,201	0	38	567,246	164,724	1,228,795	12,997	10,294	27,063	2,023,162	15,779	68,496	12,859	97,134	1,372,221	553,807	1,926,028
Orroroo Carrieton	1,082	147	0	10	1,826	3,037	26,000	927	0	63	33,092	130	579	647	1,356	30,402	1,334	31,736
Peterborough	3,913	255	0	372	1,446	1,701	7,614	3,011	0	410	18,722	2,423	324	505	3,252	21,962	-6,493	15,469
Playford	1,877	7,564	0	145	363,369	80,465	539,475	12,281	7,975	10,206	1,023,357	19,943	93,290	4,925	118,158	483,534	421,665	905,199
Port Adelaide Enfield	22,187	5,990	0	234	365,985	150,681	818,318	11,483	0	6,869	1,381,747	6,461	7,465	11,519	25,445	576,196	780,106	1,356,302
Port Augusta	3,892	2,125	0	257	14,462	80,646	116,735	8,630	0	2,100	228,847	7,015	31,114	3,072	41,201	195,257	-7,611	187,646
Port Lincoln	3,145	1,502	0	0	78,012	23,606	63,425	1,442	0	2,974	174,106	1,260	4,484	2,743	8,487	131,960	33,658	165,618
Port Pirie	6,857	2,631	0	98	43,430	21,611	162,381	4,767	0	1,930	243,705	9,849	3,463	3,302	16,614	171,152	55,939	227,091
Prospect	3,151	3,971	0	2	52,722	13,212	93,281	2,026	46	3,435	171,846	2,748	7,872	1,625	12,245	83,130	76,471	159,601
Renmark Paringa	6,084	1,000	0	21	22,606	12,556	76,123	1,830	0	134	120,354	1,333	635	837	2,805	82,282	35,267	117,549
Robe	1,051	801	0	230	25,151	10,157	57,681	1,410	0	161	96,642	3,199	64	646	3,909	79,302	13,431	92,733
Roxby Downs	577	2,827	0	27	15,258	15,060	97,762	1,028	0	393	132,932	1,834	233	1,508	3,575	100,879	28,478	129,357
Salisbury	16,816	5,079	988	12,098	496,039	81,814	741,039	8,211	4,030	17,465	1,383,579	12,821	17,140	8,518	38,479	1,003,494	341,606	1,345,100
Southern Mallee	853	553	0	69	2,694	4,569	44,311	3,148	0	36	56,233	263	2,319	797	3,379	43,241	9,614	52,855
Streaky Bay	3,804	510	0	561	13,901	14,965	37,105	2,165	0	652	73,663	808	1,020	817	2,645	43,835	27,183	71,018
Tatiara	7,384	832	0	880	11,557	17,609	152,913	4,262	0	16	195,453	602	1,475	1,053	3,130	184,899	7,424	192,323
Tea Tree Gully	199	7,810	0	952	489,616	79,705	792,764	11,504	101	36,232	1,418,883	16,434	12,295	3,925	32,654	1,030,921	355,308	1,386,229
Tumby Bay	2,576	669	0	213	10,135	9,540	36,767	2,425	252	1,542	64,119	689	2,984	529	4,202	54,291	5,626	59,917
Unley	217	4,213	0	0	198,634	35,711	311,434											

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2015-16 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Wattle Range	4,591	1,847	0	457	12,460	31,409	151,453	4,656	0	267	207,140	2,421	8,522	1,847	12,790	130,070	64,280	194,350
West Torrens	19,022	2,612	994	12	230,236	60,872	252,874	7,330	41	60,687	634,680	5,248	0	4,115	9,363	533,005	92,313	625,318
Whyalla	704	3,010	0	3,452	52,803	25,178	153,189	4,173	0	3,168	245,677	1,667	7,357	3,917	12,941	199,123	33,613	232,736
Wudinna	8,754	392	0	37	1,988	2,426	21,168	2,298	0	13	37,076	178	0	504	682	40,630	-4,237	36,393
Yankalilla	5,645	1,544	0	69	12,031	6,098	85,732	2,136	107	2,051	115,413	3,054	6,387	567	10,008	71,789	33,617	105,406
Yorke Peninsula	6,957	2,096	0	980	73,868	46,313	155,827	9,173	0	9,335	304,549	1,448	8,622	2,292	12,362	300,337	-8,150	292,187
State Totals	307,217	163,974	9,233	33,843	6,462,495	2,440,375	13,164,343	338,721	71,276	454,512	23,445,990	309,070	618,159	189,374	1,116,602	15,242,902	7,086,487	22,329,390

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Totals may not balance due to rounding.

Report 6– Council Rating Arrangements
Glossary

Capital Value of Properties Within Council Area (as at 1st January 2015)

As per the Office of the Valuer-General

Number of Rateable Residential Properties (as at 1st January 2015)

As per the Office of the Valuer-General

Rating Basis - Capital, Site or Annual Value (CV, SV, AV)

Basis of Valuation adopted by Council

As per Government Gazette

Minimum Rate

Minimum Rate declared by Council for 2015-16

As per Government Gazette

Fixed Charge

Fixed Charge declared by Council for 2015-16

As per Government Gazette

Percentage of General Rates Raised by Fixed Charge

Fixed Charge (See Above) *multiply by* Number of Rateable Properties (See Report 1) *divide by* General Rates (See Report 2) *multiply by* 100

Total Rates

As per SA LGGC Supplementary Return/Financial Statements

Rates as a Proportion of Total Operating Revenue

Total Rates (See Above) *divide* Total Operating Revenue (See Report 2) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Rate Revenue Increase/(Decrease) from 2014-15 to 2015-16

Total Rates 2015-16 *minus* Total Rates 2014-15 *divide by* Total Rates 2014-15 *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates)

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property

Total Residential Rates (excluding Residential Community Wastewater Management System Rates) *divide* Number of Rateable Residential Properties (See Above) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2015-16 Financial Year

(3) Capital Value of Properties within Council Area as at 1st January 2015 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2015	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Revenue (%)	Total Rate Revenue Increase / (Decrease) from 2014-15 to 2015-16 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Adelaide	14,283	10,110	AV	0	0	99,256	52	4.7	19,375	1,916
Adelaide Hills	8,767	12,798	CV	0	433	33,811	85	4.6	24,019	1,877
Adelaide Plains (formerly Mallala)	1,600	2,753	CV	0	100	8,112	78	8.3	4,444	1,614
Alexandrina	6,677	12,678	CV	0	330	34,656	86	5.0	21,573	1,702
Barossa	4,512	8,765	CV	0	316	27,246	77	2.8	13,966	1,593
Barunga West	1,024	1,529	CV	0	325	4,036	69	6.0	1,447	946
Berri Barmera	1,195	4,371	CV	617	0	11,172	69	1.9	4,929	1,128
Burnside	14,457	19,216	CV	803	0	36,024	83	3.0	33,133	1,724
Campbelltown	9,866	21,509	CV	875	0	33,206	78	5.1	31,545	1,467
Ceduna	531	1,364	SV	0	700	5,199	62	3.6	2,522	1,849
Charles Sturt	24,660	50,463	CV	1,015	0	96,360	86	3.9	66,116	1,310
Clare & Gilbert Valleys	2,350	3,326	CV	650	0	11,828	76	3.8	4,484	1,348
Cleve	547	660	CV	0	430	3,028	72	4.7	712	1,079
Cooper Pedy	174	1,233	CV	0	370	1,909	14	0.6	1,096	889
Coorong	1,303	2,010	CV	0	300	7,672	53	7.3	1,987	989
Copper Coast	3,267	8,514	CV	0	503	18,941	71	6.4	12,106	1,422
Elliston	372	501	CV	0	256	2,116	52	2.8	777	1,551
Flinders Ranges	233	745	CV	686	0	2,094	48	2.1	930	1,248
Franklin Harbour	260	669	CV	0	327	1,145	38	6.4	510	762
Gawler	3,247	9,326	CV	900	0	19,502	80	5.1	15,403	1,652
Goyder	1,076	1,537	CV	0	150	5,245	55	2.8	1,751	1,139
Grant	1,971	2,255	CV	550	0	8,407	65	6.9	1,825	809
Holdfast Bay	10,747	18,425	CV	897	0	32,455	55	3.8	27,404	1,487
Kangaroo Island	1,443	2,474	CV	0	290	8,966	69	6.0	3,599	1,455
Karoonda East Murray	255	278	CV	210	0	1,230	38	4.3	193	694
Kimba	282	337	SV	300	0	1,611	49	4.9	516	1,531
Kingston	1,002	1,279	CV	506	0	3,941	72	4.6	1,819	1,422
Light	3,044	4,545	CV	807	0	16,192	87	3.2	7,121	1,567
Lower Eyre Peninsula	1,750	2,012	CV	0	375	6,346	63	5.3	2,573	1,279
Loxton Waikerie	1,717	4,354	CV	0	250	11,645	60	2.9	5,244	1,204
Marion	16,593	38,886	CV	965	0	69,997	85	3.8	55,963	1,439
Mid Murray	2,081	5,416	CV	605	0	12,494	64	7.3	6,785	1,253
Mitcham	14,473	26,579	CV	955	0	49,365	86	4.2	42,904	1,614
Mount Barker	6,060	11,439	CV	680	0	32,398	82	5.7	19,553	1,709
Mount Gambier	3,225	12,181	CV	0	586	18,327	72	3.9	13,863	1,138
Mount Remarkable	607	1,174	CV	0	276	3,169	46	4.1	1,451	1,236
Murray Bridge	2,788	8,377	CV	868	0	21,169	65	6.0	13,061	1,559
Naracoorte Lucindale	2,103	2,799	CV	325	0	11,281	68	2.1	4,358	1,557
Northern Areas	1,348	1,702	CV	0	340	6,759	65	8.1	2,120	1,246
Norwood, Payneham & St Peters	10,942	16,876	CV	919	0	32,369	79	2.5	25,555	1,514
Onkaparinga	25,698	68,751	CV	0	366	122,327	80	5.6	100,514	1,462
Orroroo Carrieton	179	328	CV	0	242	936	36	(7.9)	936	2,854
Peterborough	178	961	CV	0	330	1,495	39	3.1	1,026	1,068
Playford	9,792	33,116	CV	0	869	68,065	79	6.0	53,298	1,609
Port Adelaide Enfield	23,059	53,082	CV	775	0	90,592	85	4.2	52,657	992
Port Augusta	1,649	6,444	SV	1,223	0	17,801	48	8.0	10,831	1,681
Port Lincoln	2,376	6,628	SV	0	405	12,853	71	8.0	9,824	1,482
Port Pirie	2,118	7,825	CV	0	450	16,287	73	6.3	10,580	1,352
Prospect	4,826	8,933	CV	1,090	0	18,500	85	4.4	15,724	1,760
Renmark Paringa	1,239	3,537	CV	0	390	7,836	69	6.6	3,602	1,018
Robe	938	1,355	CV	638	0	4,762	72	3.1	2,302	1,699

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2015-16 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2015 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2015	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Revenue (%)	Total Rate Revenue Increase / (Decrease) from 2014-15 to 2015-16 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Roxby Downs	686	1,816	CV	0	670	27	5,316	30	2.0	4,229	2,329
Salisbury	18,516	54,436	CV	930	0	0	87,704	79	4.5	67,281	1,236
Southern Mallee	423	640	CV	528	0	0	3,709	56	6.8	691	1,080
Streaky Bay	503	942	SV	0	475	16	3,521	46	9.9	887	942
Tatiara	1,536	2,068	CV	550	0	0	9,298	69	(3.3)	2,905	1,405
Tea Tree Gully	15,637	39,243	CV	1,092	0	0	71,247	83	3.0	59,939	1,527
Tumby Bay	974	1,164	SV	0	589	21	4,236	69	4.2	1,674	1,438
Unley	11,649	16,855	CV	741	0	0	37,510	84	4.5	29,284	1,737
Victor Harbor	3,746	8,344	CV	0	315	14	19,297	77	4.4	14,790	1,773
Wakefield	1,770	2,354	CV	0	320	11	8,848	67	5.6	2,630	1,117
Walkerville	2,651	3,497	CV	1,101	0	0	7,765	81	8.5	6,944	1,986
Wattle Range	2,846	4,506	CV	618	0	0	17,046	76	4.5	6,129	1,360
West Torrens	12,868	26,781	CV	848	0	0	51,254	88	4.5	30,717	1,147
Whyalla	2,494	10,930	SV	0	431	30	19,305	70	5.1	15,724	1,439
Wudinna	267	373	CV	401	0	0	1,723	38	6.5	293	786
Yankalilla	1,799	3,326	CV	850	0	0	11,268	80	3.9	6,114	1,838
Yorke Peninsula	5,335	8,605	CV	0	400	22	19,998	73	4.6	11,397	1,324
State Totals	329,925	712,305					1,551,178	74		1,021,654	
State Average				751	391	19			4.5		1,434

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Capital values as at 1st January 2015 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2015-16 predominately would have been based on January 2015 data.
4. In relation to Coober Pedy, the total residential rates excludes charges for electricity and water.

Report 7 - Net Financial Liabilities

Glossary

Total Liabilities

Includes: Trade and Other Payables; Borrowings; Provisions and Other Liabilities

As per SA LGGC Supplementary Return/Financial Statements

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Financial Instruments available for sale, Other Financial Investments

As per SA LGGC Supplementary Return/Financial Statements

Total Financial Assets

Cash and Cash Equivalents *plus* Trade and Other Receivables *plus* Other Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities

Total Liabilities *minus* Total Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2015-16 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Adelaide	37,555	3,361	5,611	1,104	10,076	27,479
Adelaide Hills	23,899	617	3,055	0	3,672	20,227
Adelaide Plains (formerly Mallala)	10,507	672	1,046	0	1,718	8,789
Alexandrina	40,591	671	4,044	0	4,715	35,876
Barossa	22,880	9,299	3,375	0	12,674	10,206
Barunga West	1,988	1,022	354	0	1,376	612
Berri Barmera	8,974	958	2,127	0	3,085	5,889
Burnside	18,788	583	1,592	0	2,175	16,613
Campbelltown	8,968	4,476	3,695	0	8,171	797
Ceduna	4,324	1,442	942	0	2,384	1,940
Charles Sturt	51,560	4,682	8,595	0	13,277	38,283
Clare & Gilbert Valleys	10,173	10,395	1,354	0	11,749	(1,576)
Cleve	1,997	5,899	450	0	6,349	(4,352)
Coober Pedy	9,477	375	1,888	0	2,263	7,214
Coorong	6,290	24	2,211	0	2,235	4,055
Copper Coast	40,884	11,167	2,391	46	13,604	27,280
Elliston	1,514	2,321	437	0	2,758	(1,244)
Flinders Ranges	3,034	3,230	368	0	3,598	(564)
Franklin Harbour	3,867	1,084	370	0	1,454	2,413
Gawler	15,383	1,994	1,092	0	3,086	12,297
Goyder	1,692	2,812	1,074	0	3,886	(2,194)
Grant	7,336	3,807	650	0	4,457	2,879
Holdfast Bay	58,388	14,116	6,561	0	20,677	37,711
Kangaroo Island	15,162	2,647	1,658	0	4,305	10,857
Karoonda East Murray	861	815	207	0	1,022	(161)
Kimba	860	1,971	151	0	2,122	(1,262)
Kingston	4,088	2,224	3,060	0	5,284	(1,196)
Light	18,681	94	3,244	0	3,338	15,343
Lower Eyre Peninsula	8,711	3,410	929	0	4,339	4,372
Loxton Waikerie	13,652	8,911	1,650	0	10,561	3,091
Marion	22,246	24,471	4,754	0	29,225	(6,979)
Mid Murray	15,471	505	3,024	0	3,529	11,942
Mitcham	16,778	7,786	4,029	0	11,815	4,963
Mount Barker	14,027	5,983	2,744	0	8,727	5,300
Mount Gambier	8,650	991	1,226	0	2,217	6,433
Mount Remarkable	2,502	4,307	940	0	5,247	(2,745)
Murray Bridge	15,500	5,098	4,108	0	9,206	6,294
Naracoorte Lucindale	6,441	5,318	1,971	0	7,289	(848)
Northern Areas	10,684	3,621	1,316	0	4,937	5,747
Norwood, Payneham & St Peters	22,045	5,292	1,794	0	7,086	14,959
Onkaparinga	97,134	3,804	7,971	0	11,775	85,359
Orroroo Carrieton	1,356	1,082	147	0	1,229	127

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2015-16 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Peterborough	3,252	3,913	255	0	4,168	(916)
Playford	118,158	1,877	7,564	0	9,441	108,717
Port Adelaide Enfield	25,445	22,187	5,986	0	28,173	(2,728)
Port Augusta	41,201	3,892	2,125	0	6,017	35,184
Port Lincoln	8,487	3,145	1,502	0	4,647	3,840
Port Pirie	16,614	6,857	2,631	0	9,488	7,126
Prospect	12,245	3,151	3,971	0	7,122	5,123
Renmark Paringa	2,805	6,084	1,000	0	7,084	(4,279)
Robe	3,909	1,051	801	0	1,852	2,057
Roxby Downs	3,575	577	2,827	0	3,404	171
Salisbury	38,479	16,816	5,060	988	22,864	15,615
Southern Mallee	3,379	853	553	0	1,406	1,973
Streaky Bay	2,645	3,804	510	0	4,314	(1,669)
Tatiara	3,130	7,384	832	0	8,216	(5,086)
Tea Tree Gully	32,654	199	7,810	0	8,009	24,645
Tumby Bay	4,202	2,576	669	0	3,245	957
Unley	17,471	217	4,213	0	4,430	13,041
Victor Harbor	17,888	3,243	4,130	0	7,373	10,515
Wakefield	3,493	113	910	0	1,023	2,470
Walkerville	14,506	268	618	6101	6,987	7,519
Wattle Range	12,790	4,591	1,847	0	6,438	6,352
West Torrens	9,363	19,022	2,612	994	22,628	(13,265)
Whyalla	12,941	704	3,010	0	3,714	9,227
Wudinna	682	8,754	392	0	9,146	(8,464)
Yankalilla	10,008	5,645	1,544	0	7,189	2,819
Yorke Peninsula	12,362	6,957	2,096	0	9,053	3,309
State Totals	1,116,602	307,217	163,673	9,233	480,123	636,479

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).
4. Totals may not balance due to rounding.

Report 8 – Financial Indicators
Glossary

Operating Surplus Ratio

Operating Surplus / (Deficit) (see report 3) *divide by* Total Operating Revenue (see report 2)
As per SA LGGC Supplementary Return/Financial Statements

Adjusted Operating Surplus Ratio

Operating Surplus / (Deficit) (see report 3) *plus* Brought Forward Payment 2015-16 (paid in June 2015) *divide by* Total Operating Revenue (see report 2)
As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities Ratio

Net Financial Liabilities (see report 7) *divide by* Total Operating Revenue (see report 2)
As per SA LGGC Supplementary Return/Financial Statements

Asset Sustainability Ratio

Capital Expenditure on Renewal/ Replacement of Existing Assets *minus* Proceeds from Sale of Replaced Assets *divide* Optimal Level of Capital Expenditure on Renewal and Replacing Assets
As per Council's Annual Financial Statements

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2015-16 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	Asset Sustainability Ratio (%)
Adelaide	0.7%	0.9%	15%	90%
Adelaide Hills	-0.8%	1.2%	51%	
Adelaide Plains (formerly Mallala)	-7.0%	-0.7%	84%	378%
Alexandrina	-3.2%	-1.6%	89%	107%
Barossa	3.2%	4.7%	29%	36%
Barunga West	0.2%	0.2%	10%	77%
Berri Barmera	5.2%	13.5%	36%	36%
Burnside	3.1%	4.8%	38%	91%
Campbelltown	11.6%	13.6%	2%	419%
Ceduna	-15.7%	-0.2%	23%	
Charles Sturt	4.8%	6.4%	34%	82%
Clare & Gilbert Valleys	5.4%	8.6%	-10%	53%
Cleve	5.1%	21.5%	-104%	75%
Cooper Pedy	-25.6%	-22.5%	52%	
Coorong	2.8%	13.9%	28%	128%
Copper Coast	3.0%	6.4%	102%	
Elliston	3.3%	18.1%	-30%	133%
Flinders Ranges	-9.5%	8.3%	-13%	27%
Franklin Harbour	-37.4%	-15.7%	80%	118%
Gawler	-1.0%	2.1%	50%	97%
Goyder	-5.0%	13.2%	-23%	90%
Grant	-7.3%	-2.1%	22%	71%
Holdfast Bay	1.0%	2.0%	63%	50%
Kangaroo Island	-22.9%	-15.6%	84%	33%
Karoonda East Murray	0.1%	24.9%	-5%	122%
Kimba	-7.5%	13.1%	-38%	103%
Kingston	-2.2%	5.4%	-22%	93%
Light	0.2%	2.3%	82%	131%
Lower Eyre Peninsula	2.0%	6.6%	43%	
Loxton Waikerie	-8.0%	3.5%	16%	175%
Marion	12.0%	13.7%	-8%	
Mid Murray	-15.4%	-5.6%	61%	
Mitcham	3.8%	5.7%	9%	74%
Mount Barker	1.5%	3.2%	13%	89%
Mount Gambier	-2.2%	3.0%	25%	57%
Mount Remarkable	4.7%	19.8%	-40%	103%
Murray Bridge	-0.8%	4.9%	19%	126%
Naracoorte Lucindale	4.4%	12.8%	-5%	
Northern Areas	-9.7%	-0.7%	55%	78%
Norwood, Payneham & St Peters	7.6%	9.0%	37%	130%
Onkaparinga	-1.5%	1.2%	56%	73%
Orroroo Carrieton	-22.5%	1.7%	5%	
Peterborough	-28.7%	-7.3%	-24%	2%
Playford	-3.7%	2.1%	126%	86%
Port Adelaide Enfield	-1.6%	0.2%	-3%	73%
Port Augusta	-8.3%	-4.2%	96%	
Port Lincoln	-5.0%	-1.2%	21%	100%
Port Pirie	-3.8%	6.1%	32%	106%
Prospect	0.5%	2.0%	24%	116%
Renmark Paringa	-10.3%	2.2%	-38%	108%
Robe	-0.6%	0.6%	31%	74%

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2015-16 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	Asset Sustainability Ratio (%)
Roxby Downs	-3.4%	-2.8%	1%	
Salisbury	4.9%	8.6%	14%	72%
Southern Mallee	-4.0%	8.0%	30%	133%
Streaky Bay	-1.4%	11.6%	-22%	64%
Tatiara	-7.5%	3.7%	-38%	112%
Tea Tree Gully	6.4%	8.4%	29%	106%
Tumby Bay	-11.1%	-4.3%	16%	115%
Unley	6.1%	7.4%	29%	81%
Victor Harbor	2.6%	3.8%	42%	77%
Wakefield	5.4%	14.4%	19%	
Walkerville	6.5%	7.7%	78%	89%
Wattle Range	6.9%	12.5%	28%	94%
West Torrens	6.0%	7.6%	-23%	
Whyalla	-5.4%	2.5%	34%	59%
Wudinna	6.4%	24.9%	-185%	92%
Yankalilla	0.3%	1.4%	20%	92%
Yorke Peninsula	-8.2%	-4.0%	12%	49%
State Totals	0.7%	4.2%	30%	99%

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. The Operating Surplus Ratio and Net Financial Liabilities Ratio financial indicators displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2016 Model Financial Statements. The Asset Sustainability Ratio has been sourced direct from council's Annual Financial Statements due to differences to data reported in the supplementary return. Note that the Optimal Level of Capital Expenditure on Renewal and Replacing Assets (as per Infrastructure and Asset Management Plan) should be used as the denominator in calculating the Asset Sustainability Ratio indicator. An Asset Sustainability Ratio is not displayed where depreciation has been incorrectly used as the denominator.
4. To ensure a focus on Councils' underlying operating result, the Adjusted Operating Surplus Ratio includes adding the amount associated with two 2015-16 quarterly instalments of Federal Financial Assistance Grants received by Councils in June 2015 and recorded as income in 2014-15 (in accordance with AASB 1004). Where a Council did not comply with AASB 1004, no adjustment to this ratio is required.

Report 9 – Operating Expenses Summary
Glossary

Business Undertakings - Total Operating Expenses

Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Expenses

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Expenses

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Expenses

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Expenses

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Expenses

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Expenses

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Expenses

Includes: Employment Creation Programs, Regional Development, Support to Local Businesses, Tourism and regional promotion, Other Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Expenses

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Expenses

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Expenses

Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Expenses

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Expenses

Services

As per SA LGGC Supplementary Return

Transport - Total Operating Expenses

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions - Total Operating Expenses

Includes: Governance, Finance Costs, Plant Hire & Depot/Indirect Exp, Council Administration, Unclassified Activities

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2015-16 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)
Adelaide	50,577	444	1,310	4,496	971	6,676	4,317	20,306	687	488	28,015	33,637	7,540	28,038	347
Adelaide Hills	1,584	618	920	3,666	492	4,002	35	1,105	639	5,302	3,053	3,878	3,270	9,534	2,081
Adelaide Plains (formerly Mallala)	401	128	79	765	245	354	185	193	99	1,111	933	676	1,888	2,989	1,120
Alexandrina	3,260	399	41	2,196	735	2,399	520	2,286	439	2,699	3,338	3,384	3,178	13,625	3,245
Barossa	4,284	151	126	2,362	776	2,108	462	1,109	846	2,074	2,037	4,817	3,209	5,341	4,399
Barunga West	613	38	0	332	153	34	7	136	12	527	277	407	329	2,027	936
Berri Barmera	3,378	87	47	906	593	1,071	0	632	1	1,271	712	1,947	1,063	2,208	1,383
Burnside	50	367	8	7,028	272	3,648	1,298	38	5	4,919	8,880	6,152	6,177	2,217	1,234
Campbelltown	204	68	587	2,324	437	3,760	137	244	85	4,383	5,842	8,074	2,145	8,274	1,062
Ceduna	1,834	427	26	316	151	46	42	766	0	549	685	920	421	2,676	766
Charles Sturt	0	72	572	11,905	6,777	8,584	382	1,403	25	15,644	18,164	15,998	9,561	16,211	1,784
Clare & Gilbert Valleys	862	152	16	1,033	325	628	121	415	0	980	984	2,421	797	4,362	1,580
Cleve	214	8	5	102	90	17	2	114	13	460	143	417	141	1,643	614
Coober Pedy	12,660	0	0	719	49	25	0	213	0	444	491	566	53	1,770	562
Coorong	808	127	292	900	1,558	79	143	280	1,335	1,385	239	940	858	4,792	258
Copper Coast	3,667	246	505	1,060	452	854	104	1,294	2	1,990	1,763	3,482	1,460	6,489	2,580
Elliston	106	0	0	277	259	0	0	146	0	546	319	370	0	1,589	339
Flinders Ranges	131	35	0	125	207	18	0	407	7	316	168	1,162	186	1,154	861
Franklin Harbour	860	33	0	75	48	9	305	35	0	196	103	303	114	1,764	317
Gawler	162	65	307	2,361	355	1,773	45	1,017	0	2,475	3,305	4,873	2,140	5,259	538
Goyder	1,190	126	0	342	219	45	70	105	58	376	759	852	255	4,603	938
Grant	1,673	97	9	144	216	161	310	164	0	616	387	497	987	7,378	1,246
Holdfast Bay	2,284	907	13,162	9,299	280	2,587	1,112	1,237	0	4,986	5,059	5,551	4,534	4,710	3,180
Kangaroo Island	1,688	195	66	978	460	132	28	110	0	1,613	562	1,030	686	4,925	3,383
Karoonda East Murray	118	11	2	148	139	16	14	97	0	159	60	238	55	1,439	725
Kimba	275	52	57	138	85	20	0	83	0	238	149	245	54	1,335	812
Kingston	458	28	7	43	109	38	0	61	0	448	355	1,220	200	1,885	748
Light	1,256	50	200	996	182	893	3	1,060	0	1,431	1,759	2,061	1,591	6,485	687
Lower Eyre Peninsula	1,023	86	33	256	262	55	0	87	15	1,234	535	500	514	4,991	307
Loxton Waikerie	1,835	45	21	2,515	641	581	87	1,005	0	2,014	883	2,262	1,076	5,054	2,780
Marion	483	471	97	9,112	1,032	7,193	2,901	1,365	194	7,598	8,327	15,741	7,050	10,460	721
Mid Murray	2,155	112	152	1,373	760	242	698	462	221	1,397	1,517	1,454	3,716	7,078	1,288
Mitcham	113	1,193	204	5,371	87	4,053	736	0	544	3,766	10,734	5,151	6,358	12,682	4,219
Mount Barker	5,982	1,414	206	3,292	581	1,896	0	918	0	3,335	2,007	4,007	6,579	8,003	882
Mount Gambier	162	45	40	2,424	1,083	2,351	1,149	2,005	0	2,619	3,143	3,869	1,532	4,439	1,100
Mount Remarkable	566	50	122	568	124	83	0	43	148	609	196	860	130	1,841	1,262
Murray Bridge	299	352	7,912	4,214	1,335	1,547	668	1,396	50	1,890	1,571	2,707	2,559	5,352	771
Naracoorte Lucindale	1,476	80	16	579	341	371	96	989	0	1,186	590	926	433	5,649	3,135
Northern Areas	567	41	57	392	420	344	0	88	106	721	1,166	909	721	4,817	1,068
Norwood, Payneham & St Peters	320	0	0	5,269	137	2,324	1,834	672	0	4,516	6,661	5,715	3,647	5,183	1,550
Onkaparinga	6,045	1,915	1,191	14,307	1,514	7,961	2,415	14,774	3,379	16,163	14,559	24,378	6,889	28,442	10,921
Orroroo Carrieton	221	16	0	67	134	14	19	77	30	287	108	284	210	1,527	207
Peterborough	20	31	4	399	293	133	7	865	0	402	82	464	196	1,105	880
Playford	245	504	1,204	9,067	247	3,310	2,258	3,465	0	11,678	18,120	15,018	6,305	10,498	7,709
Port Adelaide Enfield	72	696	1,226	8,763	1,949	8,621	596	2,391	303	12,376	20,952	18,734	6,862	22,226	2,803
Port Augusta	1,173	330	11,631	3,214	903	690	688	1,532	1,630	1,964	1,620	4,827	1,159	5,765	2,743
Port Lincoln	82	307	25	1,124	869	774	654	1,757	1	3,459	1,855	3,938	1,046	2,778	257
Port Pirie	268	206	11	926	483	1,072	0	1,308	0	2,544	2,739	2,226	1,255	7,630	2,465

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2015-16 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)
Prospect	259	57	0	2,514	1,128	1,632	1,521	1,423	0	2,276	2,391	1,841	2,310	3,155	1,122
Renmark Paringa	1,384	23	222	828	396	417	297	541	0	1,353	866	1,896	929	2,829	457
Robe	662	49	94	975	81	153	14	168	0	704	280	900	269	2,195	112
Roxby Downs	7,398	0	0	522	51	50	1,854	2	0	1,630	1,878	2,699	131	1,113	789
Salisbury	783	1,240	1,845	9,948	1,261	7,888	428	2,446	9	13,243	15,152	21,656	6,967	21,095	1,461
Southern Mallee	407	33	40	955	125	46	76	295	2	380	217	738	200	2,631	790
Streaky Bay	1,765	64	26	189	198	21	94	230	0	506	310	787	305	2,223	1,062
Tatiara	922	97	30	748	424	486	71	231	0	1,068	570	1,617	601	6,117	1,459
Tea Tree Gully	2,644	688	510	6,092	340	4,123	973	1,003	580	8,495	9,841	22,566	7,486	11,405	3,532
Tumby Bay	680	112	625	196	243	36	12	65	64	424	213	919	390	2,312	486
Unley	1,044	14	141	4,690	350	3,390	1,401	561	0	5,219	5,962	7,095	3,777	7,317	1,181
Victor Harbor	1,086	124	64	1,209	763	1,143	56	3,702	0	1,439	2,531	3,211	3,007	5,031	1,000
Wakefield	870	77	2	494	269	79	215	508	0	998	635	931	779	5,464	1,227
Walkerville	85	34	177	1,034	132	469	0	5	0	1,245	781	906	719	2,214	1,186
Wattle Range	1,919	112	0	1,697	420	1,016	118	815	23	2,502	1,136	2,597	1,069	5,795	1,732
West Torrens	0	251	383	2,777	146	3,559	936	148	0	5,172	10,291	5,945	5,156	13,560	6,732
Whyalla	0	29	374	2,147	753	1,204	376	1,092	0	3,477	3,523	5,665	1,527	7,517	1,229
Wudinna	296	1	73	114	124	36	0	117	0	176	208	276	296	2,306	250
Yankalilla	2,710	14	3	782	236	253	2	556	0	779	972	919	908	5,545	423
Yorke Peninsula	4,156	228	0	1,877	859	248	156	491	133	3,007	1,545	3,555	1,646	10,585	1,340
State Totals	146,774	16,072	47,105	168,056	38,129	109,841	33,048	84,654	11,685	191,477	245,208	306,807	149,601	430,651	112,363

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 10 – Operating Income Summary

Glossary

Business Undertakings - Total Operating Income

Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Income

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Income

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Income

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Income

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Income

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Income

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Income

Includes: Employment Creation Programs, Regional Development, Support to Local Businesses, Tourism and regional promotion, Other Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Income

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Income

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Income

Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Income

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Income

Services

As per SA LGGC Supplementary Return

Transport - Total Operating Income

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Rates & Balance of Amounts Not Allocated to Other Functions - Total Operating Income

Includes: Council Administration (Rates), Separate and Special Rates, LGGC - General Purpose, LGGC - Roads Component, Plant Hire & Depot/Indirect Exp, Unclassified Activities

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2015-16 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)
Adelaide	67,449	0	57	874	1	810	1,154	2,508	0	8	2,232	9,972	2,582	2,804	98,750
Adelaide Hills	1,448	30	19	1,356	193	352	0	712	664	176	956	20	1,033	13	32,884
Adelaide Plains (formerly Mallala)	532	1	0	5	33	28	6	0	0	553	246	0	344	566	8,119
Alexandrina	4,630	0	8	598	106	207	21	80	72	176	744	271	1,179	847	31,492
Barossa	4,312	47	22	1,282	93	221	26	213	602	1,850	456	485	686	941	23,985
Barunga West	758	0	0	131	20	1	10	0	0	31	151	22	72	428	4,217
Berri Barmera	3,141	0	6	213	71	313	13	119	0	1,005	150	102	189	440	10,381
Burnside	405	4	1	2,184	37	274	73	0	3	388	1,528	863	796	1,026	36,060
Campbelltown	208	0	5	1,162	145	455	86	14	72	318	1,045	2,907	842	1,098	34,216
Ceduna	1,370	0	0	99	7	1	0	151	0	289	128	31	73	728	5,444
Charles Sturt	1,794	15	156	4,031	668	884	1	33	0	527	2,771	523	2,360	2,468	96,271
Clare & Gilbert Valleys	1,383	8	12	274	38	37	9	40	0	780	342	763	257	1,139	10,431
Cleve	226	2	0	6	22	1	0	0	4	269	71	24	27	2	3,541
Coober Pedy	11,052	0	0	404	3	0	0	0	0	127	92	41	26	97	2,136
Coorong	1,006	0	16	333	70	5	18	6	912	671	111	145	212	1,738	9,156
Copper Coast	3,943	26	3	359	69	84	2	233	0	2,150	468	189	740	648	17,832
Elliston	121	0	0	0	0	0	0	0	0	234	86	0	16	1,204	2,425
Flinders Ranges	244	49	0	11	18	1	0	238	4	219	49	34	36	1	3,457
Franklin Harbour	135	0	0	16	8	3	0	0	0	154	61	15	22	0	2,615
Gawler	333	0	18	731	158	121	0	96	0	1,795	315	763	773	624	18,705
Goyder	787	0	3	29	39	0	2	45	6	373	129	49	122	1,485	6,393
Grant	1,635	8	8	20	14	2	4	0	11	588	180	24	289	1,899	8,260
Holdfast Bay	4,109	51	11,412	6,206	216	256	241	18	0	51	1,232	523	1,048	69	34,057
Kangaroo Island	2,254	3	0	92	35	35	1	68	0	1,510	167	149	186	1,233	7,173
Karoonda East Murray	133	2	0	48	6	1	7	0	0	1	26	6	20	803	2,171
Kimba	208	0	7	5	10	3	0	52	0	66	44	21	12	619	2,248
Kingston	557	0	12	5	29	0	0	5	0	388	119	36	85	518	3,728
Light	1,142	0	15	29	33	98	0	141	0	1,259	344	0	513	888	14,232
Lower Eyre Peninsula	815	3	2	105	16	2	0	0	6	84	251	3	152	2,692	5,966
Loxton Waikerie	2,275	0	11	1,795	49	26	28	194	0	1,284	190	240	286	1,497	11,379
Marion	477	4	36	2,696	38	610	270	41	1	27	1,698	1,478	1,576	2,265	71,411
Mid Murray	2,158	3	18	348	94	18	427	68	5	313	516	103	545	287	14,700
Mitcham	528	17	56	1,264	166	472	38	0	10	280	1,508	109	1,339	1,701	49,895
Mount Barker	6,260	34	65	1,548	0	508	0	53	0	2,938	616	35	1,423	885	25,342
Mount Gambier	311	0	0	79	770	209	215	361	0	2,203	664	123	319	878	19,279
Mount Remarkable	753	0	11	67	15	0	4	0	0	464	88	37	85	0	5,407
Murray Bridge	247	0	6,528	730	134	17	90	137	0	1,195	314	338	528	0	22,109
Naracoorte Lucindale	1,488	0	5	131	83	56	3	134	0	923	192	4	200	1,214	12,171
Northern Areas	695	0	73	79	33	117	0	63	0	479	194	294	116	821	7,443
Norwood, Payneham & St Peters	919	0	0	3,542	0	177	397	27	0	111	1,243	544	763	715	32,496
Onkaparinga	5,157	30	110	2,930	91	983	136	1,254	0	422	3,081	2,630	3,509	5,729	126,551
Orroroo Carrieton	341	0	0	0	16	20	0	0	0	124	26	0	15	603	1,468
Peterborough	50	0	0	48	32	7	6	255	0	237	26	170	25	746	2,192
Playford	486	0	242	4,114	1	311	595	610	0	0	1,100	1,202	1,488	2,569	73,721
Port Adelaide Enfield	535	28	60	2,741	174	866	184	191	0	281	2,469	1,173	2,334	2,895	92,891
Port Augusta	799	62	10,100	2,246	372	72	128	719	820	1,518	244	779	283	966	17,722
Port Lincoln	171	2	10	75	74	60	377	606	0	2,939	588	571	264	475	11,819
Port Pirie	275	0	0	100	168	74	0	110	0	2,953	310	109	284	34	17,861

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2015-16 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)
Prospect	382	0	0	726	0	21	87	7	0	0	460	96	436	628	18,885
Renmark Paringa	1,566	0	8	91	53	73	16	138	0	986	202	206	187	342	7,412
Robe	872	4	10	725	5	8	0	35	0	427	92	395	86	240	3,718
Roxby Downs	9,491	0	0	46	0	39	2	0	0	785	103	1,519	43	164	5,329
Salisbury	335	134	83	3,237	588	671	37	292	0	1,406	4,193	1,161	2,850	3,345	92,548
Southern Mallee	427	4	4	759	23	1	15	154	0	261	47	72	25	825	4,054
Streaky Bay	2,082	4	14	51	27	0	4	0	0	232	115	31	69	956	4,085
Tatiara	904	15	7	170	65	32	9	17	0	646	162	275	171	1,144	9,820
Tea Tree Gully	3,621	33	135	1,749	92	432	268	0	46	354	1,656	3,231	1,647	2,314	70,223
Tumby Bay	563	0	344	10	25	9	1	37	10	293	126	185	66	549	3,880
Unley	726	9	9	1,930	73	343	57	28	0	41	1,162	854	807	876	37,952
Victor Harbor	543	8	6	573	327	49	18	1,385	1	0	398	96	323	0	21,288
Wakefield	1,036	1	2	52	53	4	0	401	0	665	270	105	161	1,395	9,119
Walkerville	509	15	0	24	0	57	0	0	0	23	253	35	192	20	8,485
Wattle Range	1,837	0	0	700	121	36	20	126	0	1,292	371	136	299	72	17,502
West Torrens	1,513	0	58	801	0	376	120	0	0	172	1,471	279	1,139	277	52,345
Whyalla	(224)	9	0	904	339	149	23	228	0	5,041	770	209	387	881	18,713
Wudinna	479	0	10	23	8	16	4	0	0	3	46	0	23	808	3,144
Yankalilla	2,766	12	0	247	9	15	4	72	0	0	266	0	234	587	9,934
Yorke Peninsula	4,248	0	0	322	25	13	39	57	0	2,469	817	194	392	1,660	17,320
State Totals	173,731	677	29,797	58,281	6,301	11,142	5,296	12,572	3,249	49,827	42,541	36,999	39,611	68,381	1,567,958

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.