

SA Local Government Grants Commission Database Reports 2005-06

This file consists of eight Database Reports containing general and financial information by Council for 2005-06.

If you have any queries or suggestions regarding the reports please do not hesitate to contact Jane Gascoigne (Executive Officer) on 8204 8719 or Alex Sgro (Project Officer) on 8204 8732 or email to: grants@sau.gov.sa.gov.au

The worksheets have been ordered from left to right as follows:

- Report 1 General Information
ACLG Code; Area; Estimated Resident Population; Council Employees; Roads Sealed; Sealed Laneways; Roads Unsealed; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2005; Capital Value of Properties within Council Area 1st January 2005; Capital Value of Properties within Council Area 1st January 2006; Capital Value of Properties within Council Area 1st January 2007;
- Report 2 Sources of Operating Revenue
General Rates; Other Rates; Total Rates; Statutory Charges; User Charges; Grants and Subsidies; Interest; Reimbursement Revenue; Commercial Activity Revenue; Other Operating Revenue; Total Operating Revenue (Excluding Gain on Disposal of Assets);
- Report 3 Operating Expense Information
Employee Costs; Materials and Contractual Services; Interest; Depreciation / Amortisation / Impairment Expenses; Other Expenses; Total Operating Expenses (Excluding Loss on Revaluation of Assets and/or Disposal of Assets);
- Report 4 Net Outlays on Non-Financial Assets
Capital Investment Expenditure; Depreciation/ Amortisation /Impairment of Assets; Proceeds from Sale of Assets; Amounts Received Specifically for New/Upgraded Assets; Subtotal; Net Outlays on Non-Financial Assets;
- Report 5 Summary Balance Sheet Information
Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity in Council Businesses, Other Assets (including Library Books and W.I.P.); Total Assets; Trade and Other Payables; Employee Entitlements; Borrowings, Overdraft, Finance Leases; Other Liabilities; Total Liabilities;
Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity;
- Report 6 Council Rating Arrangements
Capital Value of Properties within Council Area; Number of Rateable Residential Properties; Rating Basis; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; General & Other Rates; General and Other Rates as a Percentage of Total Operating Revenue; Total Rate Revenue Increase / (Decrease) from 2004-05 to 2005-06;
Residential General and Residential Other Rates (excluding CWMS Rates);
Total Residential General Rates and Residential Other Rates (excluding CWMS Rates) per Rateable Residential Property;
- Report 7 Net Financial Liabilities
Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables;
Other Financial Assets; Total Financial Assets; Net Financial Liabilities;
- Report 8 Key Financial Indicators
Operating Surplus / (Deficit); Operating Surplus Ratio; Net Financial Liabilities; Net Financial Liabilities Ratio; Interest Cover Ratio;

Explanatory material about the key indicators is available in LGA Information Paper 9 - Financial Indicators which was posted on LGA's Financial Sustainability Program website in November 2006.

For 2005-06, the Supplementary Return was not designed to capture data to enable the Asset Sustainability Ratio and the Asset Consumption Ratio to be calculated and published in the Database Reports. In addition, the audited financial statements of most Councils in 2005-06 do not provide the core information necessary to calculate these ratios.

Inclusion in Council financial statements for 2006-07 of relevant asset information (consistent with the format of LGA's 2007 Model Financial Statements), together with corresponding amendments to the format of the Supplementary Return, will enable these ratios to be calculated and published for all Councils in the 2006-07 Database Reports.

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Return to the Annual Financial Statements.

- Notes
1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. The information contained in this report is exclusively for Council internal use only. Any other use, disclosure or reproduction of this document is unauthorised.

Report 1 - General Information

Glossary

ACLG Code

Australian Classification of Local Governments.

Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Local Government (Financial Assistance) Act 1995.

Area (Hectares)

As per DEH Information (as at 30 June 2006)

Note: area data sourced from the Department for Environment and Heritage cadastral database.

Estimated Resident Population

As per ABS Information (as at 30 June 2006)

Council Employees (FTE)

As per Councils' General Information Returns

Roads Sealed

As per Councils' General Information Returns / Road Audit

(Sealed Roads in Built Up Areas plus Sealed Roads in Non Built Up Areas)

Sealed Laneways

As per Councils' General Information Returns / Road Audit

(Sealed Laneways)

Roads Unsealed

As per Councils' General Information Returns / Road Audit

(Formed Roads in Built Up Areas plus Formed Roads in Non Built Up Areas plus Unformed Roads in Built Up Areas plus Unformed Roads in Non Built Up Areas)

Unsealed Laneways

As per Councils' General Information Returns / Road Audit

(Unsealed Laneways)

Total Roads Including Laneways

Roads Sealed plus Sealed Laneways plus Roads Unsealed plus Unsealed Laneways

Number of Rateable Properties (as at 1st January 2005)

Total Rateable Properties (As per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2005)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2006)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2007)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission
Report 1 - General Information By Council for 2005/06 Financial Year

ACLG Code	Area (Hectares)	Estimated Resident Population as at 30 June 2006	Council Employees (FTE)	(4) Roads Sealed (Km)	Sealed Laneways (Km)	Roads Unsealed (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways (Km)	Number of Rateable Properties as at 1st January 2006	Capital Value of Properties within Council Area as at 1st January 2005 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2006 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2007 (\$ mill)	
Urban, Urban Fringe and Urban Regional													
Adelaide	UCC	1,522	15,299	694	130	4.1	0	134	19,838	7,156	8,183	8,987	
Adelaide Hills	UFM	79,246	39,048	153	601	2.8	486	0.7	1,091	17,077	5,617	6,012	6,422
Alexandrina	UFS	182,570	20,949	131	494	1.9	829	0	1,324	16,293	4,167	4,590	4,716
Barossa	UFS	89,136	21,060	103	326	0.3	636	0	962	11,123	3,127	3,298	3,492
Burnside	UDM	2,741	42,986	141	228	5.3	5	0	239	21,057	9,019	9,699	10,374
Campbelltown	UDM	2,428	47,525	120	252	0.8	0	0	253	21,616	5,480	6,020	6,551
Charles Sturt	UDL	5,551	103,942	397	559	1.6	6	0	566	51,658	14,114	15,060	16,101
Coober Pedy	URS	7,752	2,076	43	27	0	394	0.2	421	1,556	78	80	80
Gawler	UFS	4,102	19,726	84	150	0.5	29	0	179	9,273	1,896	1,941	2,139
Holdfast Bay	UDM	1,445	34,702	232	172	2.4	0	0	175	20,439	6,746	7,048	7,598
Marion	UDL	5,606	81,581	285	467	0.6	0	0	467	39,362	9,594	10,401	10,980
Mitcham	UDM	7,551	62,415	225	388	0.5	3	0	392	28,330	8,660	9,200	9,869
Mount Barker	URS	59,346	26,685	108	319	1.8	399	0	720	13,013	3,038	3,406	3,736
Norwood, Payneham And St. Peters	UDM	1,512	34,165	140	157	12.2	0	0	170	19,834	6,444	6,953	7,429
Onkaparinga	UFV	51,890	156,037	539	1,193	6.0	224	0	1,423	69,199	14,949	15,861	17,073
Playford	UFL	34,427	72,304	298	631	0.9	121	0	754	30,940	5,148	5,578	6,242
Port Adelaide Enfield	UDL	9,352	105,386	449	651	1.7	5	0	658	55,463	12,558	13,696	14,838
Prospect	UDS	778	19,274	64	87	3.4	0	0	90	9,758	2,926	3,056	3,321
Roxby Downs	URS	11,009	3,645	20	30	0	4	0	34	1,417	249	351	451
Salisbury	UDV	15,776	123,252	398	721	2.0	7	0	730	51,731	9,860	10,832	11,857
Tea Tree Gully	UDL	9,507	100,005	355	566	2.3	16	0	584	39,985	10,113	10,577	11,139
Unley	UDM	1,437	36,591	157	164	5.5	0	0	170	18,879	6,864	7,295	7,951
Victor Harbor	URS	38,648	12,528	85	236	0.6	137	0	374	9,510	2,294	2,517	2,765
Walkerville	UDS	356	7,114	27	35	0.7	0	0	36	3,437	1,525	1,646	1,826
West Torrens	UDM	3,712	53,100	253	290	3.1	0	0	293	29,658	7,527	7,946	8,482
Provincial Cities													
Mount Gambier	URS	2,713	24,043	97	191	0.4	1	0	192	12,379	2,002	2,174	2,397
Murray Bridge	RAV	182,433	18,194	139	375	0.3	595	0	970	10,151	1,590	1,832	1,963
Port Augusta	URS	118,856	13,897	192	171	0.7	237	0	409	7,016	686	861	1,078
Port Lincoln	URS	3,207	14,740	40	148	0.5	9	0	158	7,837	1,567	1,725	1,869
Port Pirie	RAV	178,281	17,488	78	303	0.1	868	0	1,171	9,562	1,083	1,271	1,424
Whyalla	URS	103,548	21,211	130	205	2.9	66	66.2	341	11,088	962	1,258	1,502
Rural - Small and Medium													
Barunga West	RAM	158,148	2,584	18	65	0.0	989	0	1,053	2,486	661	727	749
Ceduna	RAM	543,268	3,490	42	67	0	1,643	0	1,710	1,994	255	285	304
Cleve	RAS	448,847	1,897	21	57	0.1	1,338	0	1,396	1,353	283	346	358
Elliston	RAS	667,814	1,111	12	39	0	1,108	0	1,147	1,155	211	259	271
Flinders Ranges	RAS	410,644	1,709	16	18	0	1,244	0	1,261	1,609	119	135	151
Franklin Harbour	RAS	327,782	1,340	15	57	0	878	0	935	1,064	149	176	195
Goyder	RAM	668,788	4,085	51	140	0.3	3,108	0	3,248	4,149	765	786	797
Kangaroo Island	RAM	443,176	4,602	60	237	0	1,125	0.2	1,362	5,139	821	893	1,072
Karoonda East Murray	RAS	440,868	1,154	15	81	0	1,217	0	1,298	1,033	150	180	182
Kimba	RAS	396,640	1,146	15	54	0	1,659	0	1,714	853	155	192	197
Kingston	RAM	335,083	2,321	16	114	0.2	620	0.1	734	2,273	558	631	673
Lehunte	RAS	536,908	1,390	21						1,014	143	176	180
Lower Eyre Pen	RAM	475,561	4,456	25	103	0.4	1,265	0	1,368	3,120	950	1,094	1,165
Mount Remarkable	RAM	341,192	2,828	30	84	0	1,979	0	2,063	2,831	360	414	438
Northern Areas	RAM	297,409	4,597	44	120	0	2,077	0	2,197	3,799	1,016	1,051	1,031
Orroroo/Carrieton	RAS	330,629	935	13	34	0	1,593	0	1,628	1,236	127	138	140
Peterborough	RAS	300,616	1,810	19	40	0	1,191	0	1,230	1,676	119	131	141
Robe	RAS	109,805	1,410	29	38	0.2	397	0	435	2,086	606	654	687
Southern Mallee	RAM	570,227	2,187	35	84	0	1,245	1	1,330	1,687	344	344	358
Streaky Bay	RAM	624,085	2,072	19	53	0	1,668	0	1,721	1,876	245	287	311
Tumby Bay	RAM	266,988	2,721	19	49	0.2	1,058	0	1,107	2,054	501	600	636
Yankalilla	RAM	75,693	4,193	34	123	0	417	0	539	4,919	1,111	1,185	1,263

SA Local Government Grants Commission
Report 1 - General Information By Council for 2005/06 Financial Year

ACLG Code	Area (Hectares)	Estimated Resident Population as at 30 June 2006	Council Employees (FTE)	(4) Roads Sealed (Km)	Sealed Laneways (Km)	Roads Unsealed (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways (Km)	Number of Rateable Properties as at 1st January 2006	Capital Value of Properties within Council Area as at 1st January 2005 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2006 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2007 (\$ mill)	
Rural - Large and Very Large													
Berri Barmera	RAV	50,736	11,325	71	256	0	156	0	413	5,918	987	1,077	1,168
Clare And Gilbert Valleys	RAL	188,558	8,329	57	205	0.4	1,619	0	1,824	6,202	1,668	1,725	1,767
Coorong	RAL	886,260	5,724	57	325	0.1	1,560	0	1,884	3,951	907	1,106	1,183
Copper Coast	RAV	77,601	11,899	79	249	2.9	685	4.1	940	9,517	1,685	1,860	1,999
Grant	RAL	192,421	8,134	63	444	0.1	1,153	0	1,597	5,173	1,494	1,767	1,860
Light	RAV	127,290	12,296	52	149	0.2	1,297	1.6	1,448	6,665	1,962	2,011	2,108
Loxton Waikerie	RAV	796,386	12,083	76	360	0	1,955	0	2,315	7,266	1,271	1,381	1,509
Mallala	RAL	93,171	7,958	43	113	0	841	0.1	954	4,412	945	1,014	1,081
Mid Murray	RAL	625,242	8,420	85	306	2.2	3,073	0	3,381	9,317	1,406	1,532	1,645
Naracoorte Lucindale	RAL	452,990	8,273	75	488	0.6	1,125	0	1,613	5,881	1,620	1,822	1,960
Renmark Paringa	RAL	90,014	9,848	36	300	0.3	190	0	491	5,015	1,032	1,092	1,165
Tatiara	RAL	652,602	7,047	49	495	0	1,436	0	1,931	4,452	1,515	1,676	1,591
Wakefield Regional	RAL	346,155	6,580	56	189	0	2,491	0	2,680	4,840	1,301	1,340	1,393
Wattle Range	RAV	394,691	12,352	87	495	1.7	1,961	2.4	2,460	8,700	2,293	2,638	2,800
Yorke Peninsula	RAV	592,771	11,713	106	440	0	3,444	0	3,884	12,708	3,376	3,746	3,882
State Total		15,553,493	1,546,987	7,742	16,735	75.9	55,885	76.4	72,772	817,902	200,152	216,840	233,064

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. The information contained in this report is exclusively for Council internal use only. Any other use, disclosure or reproduction of this document is unauthorised.
 3. The Operating Surplus/(Deficit) shown here is consistent with the measure in LGA's 2007 Model Financial Statements in that it excludes revenue from gain on the disposal of assets as well as expenses from loss on the revaluation or disposal of assets.
 4. Le Hunte's 2006 Road Lengths are pending.

Report 2 - Sources of Operating Revenues

Glossary

General Rates

Net General Rates

As per SA LGGC Supplementary Return/Financial Statements

Other Rates

Includes:

Separate & Special, Community Wastewater Management Scheme (CWMS), Water Supply, Garbage, Catchment Water Board Levy.

As per SA LGGC Supplementary Return/Financial Statements

Total Rates

General Rates (*See Above*) **plus** Other Rates (*See Above*)

Statutory Charges

Includes:

Development Act Fees, Town Planning Fees, Rate Searches, Cemetery/Crematoria Fees, Animal Registration Fees, Septic Tank/Effluent Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Road Moieties & Other Licences/Fees/Fines.

As per SA LGGC Supplementary Return/Financial Statements

User Charges

As per SA LGGC Supplementary Return/Financial Statements

Grants and Subsidies (Commonwealth Government, State, Local Government and Other)

Includes Commonwealth Roads to Recovery Grants, LGGC General Purpose and Identified Local Road Grants

As per SA LGGC Supplementary Return/Financial Statements

Interest

Interest Includes:

Interest Received from Public Sector: Commonwealth, State & Other Councils;

Interest Received from Deposits with: LGFA, Other Financial Institutions, Banks & Private Sector,

Interest Received from Loans to Community Groups; Other Investment Income: Dividends & Other

As per SA LGGC Supplementary Return/Financial Statements

Reimbursement Revenue

As per SA LGGC Supplementary Return/Financial Statements

Commercial Activity Revenue

As per SA LGGC Supplementary Return/Financial Statements

Other Operating Revenue

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Revenue (Excluding Gain on Disposal of Assets)

Total Operating Revenue Includes:

General Rates, Other Rates, Statutory Charges, User Charges, Grants and Subsidies, Interest,

Reimbursement Revenue, Commercial Activity Revenue, Other Operating Revenue

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 2 - Sources of Operating Revenues By Council for 2005/06 Financial Year

	General Rates (\$ 000)	Other Rates (\$ 000)	Total Rates (\$ 000)	Statutory Charges (\$ 000)	User Charges (\$ 000)	Grants & Subsidies (\$ 000)	Interest (\$ 000)	Reimb. Revenue (\$ 000)	Commercial Activity Revenue (\$ 000)	Other Operating Revenue (\$ 000)	(3) Total Operating Revenue (Excluding Gain on Disposal of Assets) (\$ 000)
Urban, Urban Fringe and Urban Regional											
Adelaide	52,024	2,095	54,119	8,942	42,164	3,095	196	1,059	437	819	110,831
Adelaide Hills	18,164	1,296	19,460	621	1,164	3,919	85	79	0	838	26,166
Alexandrina	15,089	1,723	16,812	710	1,563	1,344	338	179	357	493	21,796
Barossa	10,742	2,984	13,726	463	493	2,027	754	323	971	204	18,961
Burnside	21,345	543	21,888	487	757	2,924	115	214	367	316	27,068
Campbelltown	17,888	414	18,302	524	648	2,241	442	100	0	243	22,500
Charles Sturt	53,439	1,090	54,529	1,847	1,803	5,851	295	282	16	356	64,979
Coober Pedy	810	111	921	15	4,459	5,971	19	0	0	158	11,543
Gawler	8,514	162	8,676	517	721	1,512	151	126	228	1,410	13,341
Holdfast Bay	17,227	852	18,079	2,205	4,085	7,478	641	493	0	1,094	34,075
Marion	36,787	713	37,500	1,234	1,406	5,564	401	554	1,606	236	48,501
Mitcham	26,859	558	27,417	961	264	3,955	701	63	0	499	33,860
Mount Barker	11,698	3,370	15,068	878	476	1,715	374	1,031	1,594	247	21,383
Norwood, Payneham And St. Peters	18,102	454	18,556	926	1,881	2,912	257	218	0	103	24,853
Onkaparinga	61,172	3,711	64,883	2,431	631	13,785	224	1,430	1,400	4,470	89,254
Playford	28,758	426	29,184	1,025	1,094	11,464	345	721	286	684	44,803
Port Adelaide Enfield	57,032	982	58,014	2,063	2,642	6,080	1,144	2,661	0	0	72,604
Prospect	10,009	224	10,233	426	154	1,123	121	835	0	88	12,980
Roxby Downs	1,423	4,875	6,298	65	0	926	65	94	39	719	8,206
Salisbury	44,173	966	45,139	1,754	4,451	13,811	662	828	157	950	67,752
Tea Tree Gully	39,402	2,470	41,872	1,586	2,658	5,722	472	128	0	1,732	54,170
Unley	21,675	560	22,235	920	1,044	2,185	425	109	0	501	27,419
Victor Harbor	8,873	0	8,873	341	2,217	1,423	476	186	0	254	13,770
Walkerville	3,751	121	3,872	128	58	257	37	31	365	94	4,844
West Torrens	27,652	485	28,137	1,125	1,946	6,859	698	570	0	504	39,839
Provincial Cities											
Mount Gambier	9,815	166	9,981	315	1,276	1,680	351	1,204	0	123	14,930
Murray Bridge	9,186	88	9,274	354	1,162	6,812	126	583	0	473	18,784
Port Augusta	6,553	313	6,866	227	2,817	8,438	177	535	0	815	19,876
Port Lincoln	6,216	261	6,477	306	525	1,636	178	358	0	900	10,380
Port Pirie	6,042	125	6,167	227	692	4,574	274	346	40	137	12,457
Whyalla	7,345	876	8,222	351	1,276	5,111	450	273	0	798	16,482
Rural - Small and Medium											
Barunga West	1,946	228	2,174	33	100	446	42	94	134	140	3,163
Ceduna	2,091	403	2,494	53	724	2,673	71	155	0	241	6,411
Cleve	1,461	148	1,609	24	148	1,510	27	202	0	20	3,540
Elliston	1,196	48	1,245	14	22	1,484	29	87	0	24	2,903
Flinders Ranges	760	0	760	33	177	1,006	94	111	27	168	2,377
Franklin Harbour	746	27	773	34	66	1,181	10	29	0	228	2,321
Goyder	2,769	287	3,056	79	325	3,200	40	423	2	499	7,625
Kangaroo Island	3,860	1,676	5,536	155	734	2,507	182	606	0	184	9,904
Karoonda East Murray	715	0	715	18	58	1,111	85	9	1	108	2,105
Kimba	860	67	927	6	40	1,264	28	171	193	48	2,676
Kingston	2,259	409	2,668	68	50	650	46	84	44	378	3,988
Lehunte	938	54	993	11	156	2,000	88	25	0	103	3,377
Lower Eyre Pen	2,674	446	3,120	123	1,111	1,189	207	71	0	550	6,371
Mount Remarkable	1,423	264	1,687	57	248	1,386	87	151	0	402	4,017
Northern Areas	2,373	94	2,467	61	143	1,878	78	281	601	528	6,037
Orroroo/Carrieton	454	42	496	10	47	1,439	89	132	0	48	2,262
Peterborough	732	57	789	24	75	1,368	79	30	163	51	2,579
Robe	1,906	386	2,292	43	131	733	16	59	143	267	3,684
Southern Mallee	1,992	89	2,081	32	217	2,190	26	42	0	178	4,766
Streaky Bay	1,568	87	1,655	59	113	921	69	489	926	71	4,303

SA Local Government Grants Commission
Report 2 - Sources of Operating Revenues By Council for 2005/06 Financial Year

	General Rates (\$ 000)	Other Rates (\$ 000)	Total Rates (\$ 000)	Statutory Charges (\$ 000)	User Charges (\$ 000)	Grants & Subsidies (\$ 000)	Interest (\$ 000)	Reimb. Revenue (\$ 000)	Commercial Activity Revenue (\$ 000)	Other Operating Revenue (\$ 000)	(3) Total Operating Revenue (Excluding Gain on Disposal of Assets) (\$ 000)
Tumby Bay	1,796	463	2,259	41	482	1,011	134	133	0	132	4,192
Yankalilla	4,743	546	5,289	210	711	367	70	42	0	60	6,749
Rural - Large and Very Large											
Berri Barmera	5,198	950	6,148	66	164	2,004	135	346	94	434	9,391
Clare And Gilbert Valleys	5,632	382	6,014	324	1,670	1,338	283	66	0	111	9,805
Coorong	3,846	226	4,072	109	138	3,648	93	283	0	1,185	9,528
Copper Coast	6,068	507	6,575	332	497	2,025	141	862	2,147	240	12,819
Grant	4,376	418	4,794	276	1,379	1,502	368	678	0	105	9,102
Light	7,222	1,294	8,516	269	154	635	287	200	412	198	10,671
Loxton Waikerie	6,304	697	7,001	163	672	4,540	274	214	159	625	13,648
Mallala	4,002	17	4,019	219	140	1,303	54	216	0	202	6,153
Mid Murray	5,661	473	6,134	256	337	3,530	125	473	622	24	11,501
Naracoorte Lucindale	6,752	73	6,825	154	211	1,888	60	292	864	412	10,705
Renmark Paringa	3,382	679	4,061	259	402	2,111	204	50	0	12	7,099
Tatiara	5,784	527	6,311	87	125	1,862	188	166	34	545	9,318
Wakefield Regional	3,566	509	4,075	175	446	2,141	88	498	119	467	8,009
Wattle Range	9,334	683	10,017	179	1,140	2,301	60	707	88	184	14,676
Yorke Peninsula	7,978	621	8,599	326	330	3,336	202	1,154	2,793	510	17,249
State Total	782,134	46,891	829,025	38,357	100,212	208,074	15,151	25,244	17,428	29,940	1,263,431

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
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 3. Total Operating Revenue excludes gain on disposal of assets (consistent with the calculation of Operating Revenue in LGA's 2007 Model Financial Statements)

Report 3 – Operating Expense Information

Glossary

Employee Costs

Salaries and Wages and related payments

As per SA LGGC Supplementary Return/Financial Statements

Materials and Contractual Services

Materials Expenses and Contractual Services Expenses

As per SA LGGC Supplementary Return/Financial Statements

Interest

Interest Expense Includes:

LGFA, Commonwealth, State Authorities, Other Councils, Financial Institutions, Banks, Other (Private Sector),
Overdraft & Finance Lease Payments

As per SA LGGC Supplementary Return/Financial Statements

Depreciation / Amortisation / Impairment Expenses

Depreciation

As per SA LGGC Supplementary Return/Financial Statements

Other Expenses

Includes:

Levies Paid to State Government Authorities, Grants / Contributions / Donations, Other Expenses (Balance of
expenses not in other expense categories on this report)

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Expenses (Excluding Loss on Revaluation of Assets and/or Disposal of Assets)

Includes:

Employee Costs, Materials and Contractual Services, Interest, Depreciation/ Amortisation/ Impairment
Expenses, Other Expenses;

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 3 - Operating Expense Information By Council for 2005/06 Financial Year

	Employee Costs (\$ 000)	Materials and Contractual Services (\$ 000)	Interest (\$ 000)	Depreciation / Amortisation / Impairment Expenses (\$ 000)	Other Expenses (\$ 000)	(3) Total Operating Expenses (Excluding Losses on Revaluation and/or Disposal of Assets) (\$ 000)
Urban, Urban Fringe and Urban Regional						
Adelaide	41,668	32,993	1,113	16,593	16,390	108,757
Adelaide Hills	8,802	9,468	259	4,439	3,441	26,409
Alexandrina	7,238	6,245	829	5,624	2,035	21,971
Barossa	5,787	6,178	797	4,247	1,284	18,293
Burnside	9,540	7,990	268	6,219	2,577	26,594
Campbelltown	6,404	8,321	31	6,216	2,292	23,264
Charles Sturt	22,301	23,847	1,264	15,279	7,630	70,321
Coober Pedy	2,299	6,043	125	1,176	1,425	11,068
Gawler	4,373	4,198	608	1,720	2,096	12,995
Holdfast Bay	12,776	10,147	1,199	6,589	3,844	34,555
Marion	17,729	13,935	543	8,774	4,578	45,559
Mitcham	13,482	11,580	551	10,174	920	36,707
Mount Barker	6,379	7,966	168	3,758	3,187	21,458
Norwood, Payneham And St. Peters	9,372	9,476	970	4,114	2,976	26,908
Onkaparinga	30,280	29,436	1,124	15,244	11,442	87,526
Playford	16,870	13,610	2,020	9,007	5,283	46,790
Port Adelaide Enfield	24,793	26,023	2,115	13,836	5,347	72,114
Prospect	3,729	5,310	187	2,396	1,432	13,054
Roxby Downs	1,008	5,518	25	1,718	521	8,790
Salisbury	23,831	25,281	1,752	11,474	4,911	67,249
Tea Tree Gully	20,524	17,547	915	10,591	4,329	53,906
Unley	9,543	8,307	1,151	6,609	2,647	28,257
Victor Harbor	4,330	4,657	761	4,133	1,549	15,430
Walkerville	1,488	2,090	87	1,187	505	5,357
West Torrens	13,350	8,254	1,727	8,279	7,146	38,756
Provincial Cities						
Mount Gambier	5,092	4,380	304	4,331	1,550	15,657
Murray Bridge	6,665	5,948	618	4,250	1,971	19,452
Port Augusta	9,441	5,876	337	2,443	2,560	20,657
Port Lincoln	2,019	2,944	22	2,243	2,663	9,891
Port Pirie	3,822	2,951	131	3,449	1,559	11,912
Whyalla	6,020	4,781	277	3,896	1,847	16,821
Rural - Small and Medium						
Barunga West	934	1,141	133	1,074	677	3,959
Ceduna	1,896	2,175	111	1,345	295	5,822
Cleve	894	883	20	711	295	2,803
Elliston	505	799	14	421	71	1,810
Flinders Ranges	770	700	114	533	444	2,563
Franklin Harbour	543	662	4	944	114	2,267
Goyder	2,173	2,488	111	2,076	1,165	8,013
Kangaroo Island	3,119	2,334	268	3,219	1,596	10,536
Karoonda East Murray	516	461	3	633	97	1,709
Kimba	606	931	42	1,076	100	2,755
Kingston	806	879	162	1,140	875	3,862
Lehunte	881	810	0	2,909	-107	4,493
Lower Eyre Pen	1,385	1,750	161	1,371	634	5,301
Mount Remarkable	752	1,262	79	1,268	163	3,524
Northern Areas	1,796	1,774	94	1,867	538	6,069
Orroroo/Carrieton	628	1,225	12	720	-406	2,178
Peterborough	887	1,136	21	690	427	3,161
Robe	1,259	1,248	149	1,285	764	4,705
Southern Mallee	1,678	1,159	120	1,403	107	4,467
Streaky Bay	897	1,801	84	1,434	255	4,471
Tumby Bay	910	1,153	45	1,652	712	4,472
Yankalilla	2,022	2,219	317	1,154	835	6,547

SA Local Government Grants Commission
Report 3 - Operating Expense Information By Council for 2005/06 Financial Year

	Employee Costs (\$ 000)	Materials and Contractual Services (\$ 000)	Interest (\$ 000)	Depreciation / Amortisation / Impairment Expenses (\$ 000)	Other Expenses (\$ 000)	⁽³⁾ Total Operating Expenses (Excluding Losses on Revaluation and/or Disposal of Assets) (\$ 000)
Rural - Large and Very Large						
Berri Barmera	3,526	2,549	143	2,637	1,370	10,225
Clare And Gilbert Valleys	2,809	3,097	303	3,780	1,022	11,011
Coorong	2,615	2,101	69	3,502	1,900	10,187
Copper Coast	3,624	3,733	153	4,697	1,278	13,485
Grant	2,737	2,180	139	4,552	1,458	11,066
Light	2,910	3,340	534	4,070	1,552	12,406
Loxton Waikerie	3,659	3,316	253	3,241	1,082	11,551
Mallala	1,974	1,545	204	1,141	442	5,306
Mid Murray	4,109	3,759	316	3,713	182	12,079
Naracoorte Lucindale	3,925	3,438	139	6,528	299	14,328
Renmark Paringa	1,925	2,651	35	2,355	785	7,751
Tatiara	2,148	2,202	170	3,625	1,691	9,836
Wakefield Regional	2,525	2,182	125	2,416	947	8,195
Wattle Range	4,419	5,781	477	5,073	1,866	17,616
Yorke Peninsula	4,792	5,846	400	7,431	1,893	20,362
State Total	424,511	408,008	27,799	287,695	139,357	1,287,369

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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 3. Total Operating Expenses excludes loss on disposal or revaluation of assets (consistent with the calculation of Operating Expenses in LGA's 2007 Model Financial Statements)

Report 4 - Net Outlays on Non-financial Assets

Glossary

Capital Investment Expenditure

Includes:

Purchase Land, Purchase Buildings, Purchase of Infrastructure, Renewal of Infrastructure
Purchase Furniture / Equipment / Books

As per SA LGGC Supplementary Return/Financial Statements

Depreciation / Amortisation / Impairment of Assets

Depreciation, Amortisation and Impairment

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Assets

Includes:

Sale of Land, Sale of Buildings, Sale of infrastructure, Sale of Plant/ Furniture / Equipment / Books

As per SA LGGC Supplementary Return/Financial Statements

Amounts Received Specifically for New/Upgraded Assets

Includes:

Grants etc. – Commonwealth, Grants etc.– State, Grants etc.– Other Councils, Other
Monetary Contributions (eg. from developers)

As per SA LGGC Supplementary Return/Financial Statements

Sub Total

Depreciation / Amortisation / Impairment of Assets **plus** Proceeds from Sale of Assets **plus** Amount
Received Specifically for New/Upgraded Assets

As per SA LGGC Supplementary Return/Financial Statements

Net Outlays on Non-Financial Assets

Capital Investment Expenditure (as above) **minus** Sub Total (as above)

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-financial Assets By Council for 2005/06 Financial Year ⁽³⁾

	Capital Investment Expenditure (\$ 000)	Depreciation / Amortisation / Impairment of Assets (\$ 000)	Proceeds from Sale of Assets (\$ 000)	Amounts Received Specifically for New/Upgraded Assets (\$ 000)	Sub Total (\$ 000)	⁽³⁾ Net Outlays on Non- Financial Assets (\$ 000)
Urban, Urban Fringe and Urban Regional						
Adelaide	34,036	16,593	6,071	1,454	24,118	9,918
Adelaide Hills	4,172	4,439	471	812	5,722	(1,550)
Alexandrina	8,896	5,624	1,487	1,995	9,106	(210)
Barossa	7,810	4,247	1,001	1,140	6,388	1,422
Burnside	6,232	6,219	399	0	6,618	(386)
Campbelltown	6,038	6,216	740	475	7,431	(1,393)
Charles Sturt	16,054	15,279	4,215	278	19,772	(3,718)
Coober Pedy	336	1,176	0	9	1,185	(849)
Gawler	1,326	1,720	307	77	2,104	(778)
Holdfast Bay	7,294	6,589	296	1,214	8,099	(805)
Marion	9,921	8,774	655	350	9,779	142
Mitcham	6,778	10,174	1,275	0	11,449	(4,671)
Mount Barker	5,442	3,758	807	1,130	5,695	(253)
Norwood, Payneham And St. Peters	7,259	4,114	75	10	4,199	3,060
Onkaparinga	21,011	15,244	2,554	3,851	21,649	(638)
Playford	15,854	9,007	1,477	5,813	16,297	(443)
Port Adelaide Enfield	20,825	13,836	1,133	4,930	19,899	926
Prospect	2,128	2,396	168	261	2,825	(697)
Roxby Downs	635	1,718	77	348	2,143	(1,508)
Salisbury	23,425	11,474	1,383	8,237	21,094	2,331
Tea Tree Gully	11,785	10,591	1,906	197	12,694	(909)
Unley	4,731	6,609	2,405	261	9,275	(4,544)
Victor Harbor	6,066	4,133	307	527	4,967	1,099
Walkerville	1,174	1,187	1,490	0	2,677	(1,503)
West Torrens	14,745	8,279	844	1,160	10,283	4,462
Provincial Cities						
Mount Gambier	3,423	4,331	282	445	5,058	(1,635)
Murray Bridge	7,640	4,250	1,135	1,331	6,716	924
Port Augusta	3,483	2,443	750	256	3,449	33
Port Lincoln	3,448	2,243	2,545	254	5,042	(1,594)
Port Pirie	3,004	3,449	267	741	4,457	(1,453)
Whyalla	3,019	3,896	192	927	5,015	(1,996)
Rural - Small and Medium						
Barunga West	557	1,074	75	250	1,399	(842)
Ceduna	3,269	1,345	811	488	2,644	625
Cleve	1,214	711	133	262	1,106	108
Elliston	1,183	421	119	0	540	643
Flinders Ranges	264	533	17	172	722	(458)
Franklin Harbour	1,570	944	194	450	1,588	(18)
Goyder	1,977	2,076	361	0	2,437	(460)
Kangaroo Island	2,594	3,219	154	467	3,840	(1,246)
Karoonda East Murray	1,376	633	92	918	1,643	(267)
Kimba	1,935	1,076	324	450	1,850	84
Kingston	2,674	1,140	127	321	1,589	1,085
Lehunte	1,790	2,909	311	0	3,220	(1,430)
Lower Eyre Pen	4,148	1,371	523	1,350	3,244	904
Mount Remarkable	2,067	1,268	71	798	2,137	(70)
Northern Areas	6,155	1,867	406	3,320	5,593	562
Orroroo/Carrieton	1,278	720	130	0	850	427
Peterborough	320	690	146	0	836	(516)
Robe	2,541	1,285	429	0	1,714	827
Southern Mallee	1,646	1,403	284	0	1,687	(41)
Streaky Bay	2,060	1,434	81	1,088	2,603	(543)
Tumby Bay	1,373	1,652	144	0	1,796	(423)
Yankalilla	1,634	1,154	142	343	1,639	(5)

Rural - Large and Very Large

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-financial Assets By Council for 2005/06 Financial Year ⁽³⁾

	Capital Investment Expenditure (\$ 000)	Depreciation / Amortisation / Impairment of Assets (\$ 000)	Proceeds from Sale of Assets (\$ 000)	Amounts Received Specifically for New/Upgraded Assets (\$ 000)	Sub Total (\$ 000)	⁽³⁾ Net Outlays on Non- Financial Assets (\$ 000)
Berri Barmera	3,823	2,637	928	701	4,266	(443)
Clare And Gilbert Valleys	6,923	3,780	443	751	4,975	1,948
Coorong	4,830	3,502	1,233	1,237	5,972	(1,142)
Copper Coast	4,125	4,697	615	868	6,180	(2,055)
Grant	5,162	4,552	745	493	5,790	(628)
Light	3,354	4,070	637	985	5,692	(2,338)
Loxton Waikerie	4,632	3,241	402	870	4,513	118
Mallala	2,451	1,141	608	50	1,799	652
Mid Murray	6,351	3,713	857	942	5,512	839
Naracoorte Lucindale	4,450	6,528	1,064	642	8,234	(3,783)
Renmark Paringa	2,428	2,355	3,905	0	6,260	(3,832)
Tatiara	3,743	3,625	427	977	5,029	(1,286)
Wakefield Regional	3,295	2,416	888	9	3,313	(18)
Wattle Range	2,208	5,073	602	412	6,087	(3,879)
Yorke Peninsula	5,762	7,431	1,748	378	9,557	(3,796)
State Total	375,150	287,695	56,891	58,475	403,061	(27,911)

Source South Australian Local Government Grants Commission - from council submitted Supplementary Returns to the Annual Financial Statements.

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 3. Net Outlays on Non Financial Assets equals Capital Investment Expenditure, minus Depreciation/ Amortisation/ Impairment, minus Proceeds from Sale of Assets, minus Amounts received specifically for New/Upgraded Assets. At this stage, most Councils do not provide data distinguishing capital investment expenditure on the renewal and replacement of existing assets on one hand, and capital investment expenditure on new and upgraded assets on the other. Therefore, no attempt has been made to show here the two separate measures set out in Note 16 of LGA's 2007 Model Financial Statements (i.e. "Net outlays on renewal and replacement of assets" and "Net outlays on new and upgraded assets"). It is proposed to collect relevant data in the future to enable these two measures to be included in the Commission's Database reports. In the meantime, it should be noted that the sum of these two measures equals the Net Outlays on Non-Financial Assets measure used here.
 4. Totals may not balance due to rounding.

Report 5 – Summary Balance Sheet Information by Council
Glossary

Cash and Cash Equivalents

Includes:

Cash at Bank, Cash with LGFA, Deposits / Investment with - LGFA, Banks and other Financial Institutions

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes:

Rates debtors, Interest Receivable, Receivables related to sale of Non Current Assets, Loans to Community Groups, Prepayments, Other Debtors / Receivables / Accrued Income

As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes:

Securities with Government Authorities, Other Investments (excluding equity held in Council businesses), Other Current Assets

As per SA LGGC Supplementary Return/Financial Statements

Inventories and Assets Held for Sale

Includes:

Land held for Resale, Stores and Materials, Other

As per SA LGGC Supplementary Return/Financial Statements

Land

Includes: Land

As per SA LGGC Supplementary Return/Financial Statements

Buildings

Includes: Buildings

As per SA LGGC Supplementary Return/Financial Statements

Infrastructure

Includes: Infrastructure

As per SA LGGC Supplementary Return/Financial Statements

Plant, Equipment, Furniture and Fittings

Includes: Plant, Equipment, Furniture and fittings

As per SA LGGC Supplementary Return/Financial Statements

Equity in Council Businesses

Includes: Equity in Joint Ventures

As per SA LGGC Supplementary Return/Financial Statements

Other Assets (including Library Books and Works In Progress)

Includes: Library Books, Works in Progress, Other Fixed Assets

As per SA LGGC Supplementary Return/Financial Statements

Total Assets

Includes:

Cash and Cash Equivalents, Trade and Other Receivables, Other Financial Assets, Inventories and Assets Held for Sale, Land, Buildings, Infrastructure, Plant, Equipment, Furniture and fittings, Equity in Council Businesses, & Other Assets (including Library Books and Works In Progress)

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Payables

Includes:

Current and Non Current Creditors / Accounts Payable / Accrued Expenses, Interest payable, Accounts payable on purchase of fixed assets, Amounts received in advance, Deposits held / trust funds

As per SA LGGC Supplementary Return/Financial Statements

Employee Entitlements

Includes:

Current and Non Current Employee benefits/provisions

As per SA LGGC Supplementary Return/Financial Statements

Borrowings, Overdraft, Finance Leases

Includes:

Current and Non Current Loans/advances from Public Sector Entities: Commonwealth, State & LGFA, Loans from financial institutions and private sector: Banks and other Financial Institutions & Private Sector and Finance Leases. Overdraft / Cash Advance Facility

As per SA LGGC Supplementary Return/Financial Statements

Other Liabilities

Includes:

Current and Non Current Other provisions

As per SA LGGC Supplementary Return/Financial Statements

Total Liabilities

Includes:

Trade and Other Payables, Employee Entitlements, Borrowings, Overdraft, Finance Leases, Other Liabilities

As per SA LGGC Supplementary Return/Financial Statements

Asset Revaluation Reserve

Includes:

Asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

Accumulated Surplus / (Deficit) and Other Reserves

Includes:

Accumulated Surplus, Other Reserves

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2005/06 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$ 000)	Inventories and Assets Held for Sale (\$000)	Land (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity in Council Businesses (\$ 000)	Other Assets (including Library Books and W.I.P.) (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Employee Entitlements (\$000)	Borrowings, Overdraft, Finance Leases (\$000)	Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Urban, Urban Fringe and Urban Regional																			
Adelaide	2,769	7,551	0	15,112	494,574	156,863	224,967	13,146	0	51,528	966,510	13,554	8,067	20,944	10,123	52,688	193,452	720,370	913,822
Adelaide Hills	1,166	1,955	0	116	33,434	13,072	150,801	3,510	10	517	204,581	2,789	1,139	6,066	0	9,994	67,018	127,569	194,587
Alexandrina	5,937	1,359	66	397	50,757	21,429	129,350	5,002	0	2,239	216,536	2,557	821	12,612	100	16,090	84,704	115,742	200,446
Barossa	12,521	2,348	0	23	52,774	17,548	94,892	4,639	321	0	185,066	2,218	1,646	13,077	0	16,941	132,790	35,335	168,125
Burnside	630	590	300	112	158,287	39,306	119,508	6,895	0	0	325,628	695	1,609	4,796	0	7,100	105,127	213,401	318,528
Campbelltown	7,437	1,472	13	20	108,994	14,855	197,942	3,990	0	4,701	339,424	2,230	1,682	1,107	0	5,019	199,138	135,267	334,405
Charles Sturt	1,458	2,448	0	3,087	165,591	53,748	435,393	8,742	0	1,289	671,756	13,226	5,306	16,904	6,212	41,648	302,110	327,998	630,108
Coober Pedy	1,452	634	0	921	662	3,593	12,379	2,625	0	0	22,266	2,291	274	1,572	8	4,145	4,478	13,643	18,121
Gawler	924	1,284	0	0	13,352	16,116	52,601	2,810	423	0	87,510	1,003	194	7,834	0	9,031	59,692	18,787	78,479
Holdfast Bay	10,240	4,979	0	38	163,991	39,222	149,088	4,315	1,303	83	373,259	5,373	1,094	21,534	586	28,587	187,908	156,764	344,672
Marion	7,552	1,841	8	4,845	133,096	34,179	254,776	5,737	2,607	3,855	448,496	5,763	3,798	8,083	0	17,644	134,234	296,618	430,852
Mitcham	11,228	2,296	0	95	68,369	28,418	245,975	4,475	4,353	0	365,209	3,855	1,367	8,399	0	13,621	77,861	273,727	351,588
Mount Barker	6,994	1,848	0	150	54,552	20,273	102,567	3,851	0	1,583	191,818	1,944	1,566	1,568	19	5,097	83,743	102,978	186,721
Norwood, Payneham And St. Peters	5,741	1,970	91	0	74,119	21,112	155,487	3,110	214	1,226	263,070	3,718	2,512	18,511	0	24,741	206,238	32,091	238,329
Onkaparinga	4,056	6,402	0	70	298,005	66,698	616,487	12,729	4,779	2,273	1,011,499	12,672	6,996	16,498	681	36,847	568,540	406,112	974,652
Playford	3,288	5,768	0	127	114,082	35,781	213,251	12,842	623	0	385,762	12,321	1,444	30,631	0	44,396	117,780	223,586	341,366
Port Adelaide Enfield	18,881	2,973	0	342	336,715	71,497	289,802	10,765	0	5,680	736,655	7,344	8,610	30,702	1,366	48,022	250,126	438,507	688,633
Prospect	2,146	598	27	0	33,554	10,590	71,005	907	0	919	119,746	1,324	596	2,773	0	4,693	43,416	71,637	115,053
Roxby Downs	4,858	1,715	0	0	1,512	9,075	29,724	337	0	0	47,221	1,328	134	0	261	1,723	26,343	19,155	45,498
Salisbury	5,932	5,079	0	354	119,764	39,162	461,334	3,970	(1,384)	1,678	635,889	9,805	4,190	26,105	0	40,100	436,986	158,803	595,789
Tea Tree Gully	4,517	2,197	136	37	469,050	35,731	390,885	6,648	0	21,714	930,915	4,145	2,508	13,626	0	20,790	602,444	308,192	910,636
Unley	8,139	2,284	97	105	63,743	26,144	120,930	5,237	4,335	3,603	134,617	2,781	1,951	15,352	0	20,084	114,638	99,895	214,533
Victor Harbor	8,158	982	0	252	31,661	15,189	71,726	3,390	0	216	131,574	2,576	511	13,866	0	16,953	61,066	53,555	114,621
Walkerville	1,538	1,731	84	7	27,236	5,309	20,781	725	36	245	57,694	1,370	568	2,113	0	4,051	0	53,643	53,643
West Torrens	3,213	2,767	873	22	159,263	36,054	215,651	4,718	0	814	423,375	9,239	2,196	20,412	0	31,847	388,512	3,016	391,528
Provincial Cities																			
Mount Gambier	6,836	923	0	53	37,963	39,405	27,363	3,648	0	1,623	117,814	808	1,219	4,609	50	6,686	66,693	44,435	111,128
Murray Bridge	6,345	2,146	0	141	12,036	18,447	58,712	5,393	0	1,596	104,816	2,630	678	14,918	0	18,226	27,496	59,094	86,590
Port Augusta	3,850	882	0	136	5,579	22,287	27,938	3,381	0	2,067	66,119	1,950	1,786	6,863	0	10,599	51,711	3,809	55,520
Port Lincoln	4,253	1,349	27	20	12,789	9,923	45,853	1,461	0	211	75,886	967	280	1,368	31	2,646	0	73,240	73,240
Port Pirie	6,951	643	41	260	7,030	13,430	36,018	2,178	0	3,335	69,886	1,747	1,321	1,592	36	4,696	11,595	53,595	65,190
Whyalla	7,058	1,794	0	158	36,340	10,643	70,015	2,185	0	522	128,713	834	1,275	3,942	0	6,051	110,484	12,178	122,662
Rural - Small and Medium																			
Barunga West	946	186	26	6	11,056	5,886	14,381	951	0	0	33,438	140	265	2,036	0	2,441	27,589	3,408	30,997
Ceduna	1,170	443	0	22	5,245	4,178	20,408	1,896	0	0	33,362	969	210	1,467	0	2,646	16,494	14,222	30,716
Cleve	751	133	0	316	1,962	2,374	17,804	1,169	0	0	24,509	24	258	394	0	676	18,632	5,201	23,833
Elliston	828	139	0	241	8,330	2,376	5,218	1,342	0	476	18,949	63	40	278	0	382	13,990	4,577	18,567
Flinders Ranges	1,872	171	22	83	0	4,574	13,296	1,338	0	71	21,426	351	182	1,639	0	2,171	8,702	10,552	19,255
Franklin Harbour	422	141	0	436	1,271	2,029	8,966	1,764	0	0	15,029	360	146	142	0	488	8,794	5,747	14,541
Goyder	1,169	649	39	335	4,118	11,676	27,833	4,398	0	1,542	51,758	496	410	1,634	0	2,540	49,465	(247)	49,218
Kangaroo Island	3,229	738	0	138	7,079	5,535	36,009	2,184	0	817	55,729	657	364	4,388	0	5,409	37,499	12,821	50,320
Karoonda East Murray	1,966	188	0	100	374	1,010	12,980	1,622	0	116	18,356	157	121	352	0	630	10,692	7,034	17,726
Kimba	563	199	0	117	735	3,725	11,260	2,225	0	0	18,825	248	53	831	0	1,132	13,063	4,629	17,693
Kingston	900	282	0	22	5,058	4,069	15,907	1,119	0	0	27,357	162	194	4,414	0	4,770	7,013	15,575	22,588
Lehunte	2,146	175	0	176	1,820	3,601	16,837	2,445	0	87	27,286	177	126	14	0	316	33,157	(6,188)	26,970
Lower Eyre Pen	3,231	427	0	27	3,738	3,695	30,154	2,596	0	0	43,868	290	303	2,586	0	3,179	24,329	16,360	40,689
Mount Remarkable	1,467	337	0	20	911	1,920	59,863	1,461	0	111	66,090	186	213	1,138	0	1,537	39,739	24,813	64,552
Northern Areas	1,378	505	0	651	4,337	8,321	23,380	1,607	0	937	41,116	493	536	3,204	0	4,233	30,720	6,163	36,883
Orroroo/Carrieton	1,489	94	0	7	641	2,503	23,571	954	0	0	29,259	505	130	432	0	1,068	28,906	(715)	28,191
Peterborough	1,921	82	0	6	315	2,946	8,059	861	0	572	14,762	812	78	293	0	1,183	14,051	(472)	13,579
Robe	896	488	0	754	25,464	3,018	20,577	1,169	0	47	52,413	909	336	4,440	0	5,685	37,235	9,493	46,728
Southern Mallee	960	194	0	23	722	3,891	23,496	2,543	0	32	31,861	412	193	1,945	0	2,550	20,582	8,729	29,311
Streaky Bay	1,423	417	0	1,061	5,095	5,063	18,802	1,794	0	0	33,655	314	184	1,766	0	2,263	15,087	16,305	31,392
Tumby Bay	2,212	266	0	346	3,154	4,078	12,347	1,272	0	0	23,675	376	189	586	0	1,151	21,850	674	22,524
Yankalilla	1,318	824	0	19	5,630	2,146													

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2005/06 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$ 000)	Inventories and Assets Held for Sale (\$000)	Land (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity in Council Businesses (\$ 000)	Other Assets (including Library Books and W.I.P.) (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Employee Entitlements (\$000)	Borrowings, Overdraft, Finance Leases (\$000)	Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Rural - Large and Very Large																			
Berrri Barmera	3,112	1,091	0	369	11,133	15,556	24,630	3,221	0	0	59,112	2,363	296	2,454	0	5,113	29,780	24,219	53,999
Clare And Gilbert Valleys	7,243	999	0	230	11,206	17,687	32,896	3,818	0	231	74,310	1,271	565	9,371	0	11,207	54,781	8,322	63,104
Coorong	2,117	926	0	23	5,106	3,592	48,205	4,328	0	1,732	66,029	524	550	1,073	0	2,147	37,812	26,070	63,882
Copper Coast	3,085	853	0	771	13,561	13,582	56,368	3,326	0	165	91,711	1,369	1,012	2,903	35	5,319	68,070	18,322	86,392
Grant	6,223	887	0	150	7,689	8,753	34,365	3,984	0	973	63,024	779	909	2,358	110	4,156	24,466	34,402	58,868
Light	5,498	898	0	118	13,053	14,033	55,636	2,503	0	321	92,060	844	318	8,491	0	9,653	72,952	9,455	82,407
Loxton Waikerie	5,707	1,432	0	163	8,958	19,049	48,365	4,171	0	0	87,845	1,608	706	10,363	0	12,677	21,230	53,939	75,168
Mallala	1,214	380	25	81	4,288	2,726	15,183	2,872	1,071	36	27,876	357	451	3,144	0	3,952	2,750	21,174	23,924
Mid Murray	1,870	955	0	236	7,392	8,963	41,633	4,773	0	0	65,822	1,494	660	5,290	0	7,444	46,987	11,391	58,378
Naracoorte Lucindale	734	434	0	889	6,685	11,677	72,926	3,879	0	551	97,775	995	827	1,543	0	3,365	56,680	37,731	94,411
Renmark Paringa	5,291	870	0	28	4,654	7,181	76,703	1,165	0	980	96,872	740	381	590	15	1,726	60,654	34,492	95,146
Tatiara	3,174	661	41	402	6,269	12,517	31,760	2,503	0	62	57,389	350	634	2,221	0	3,205	59,331	(5,147)	54,184
Wakefield Regional	2,967	538	99	92	2,233	3,719	28,090	3,714	0	65	41,517	555	580	3,521	18	4,674	19,788	17,055	36,843
Wattle Range	1,703	1,576	0	367	16,200	21,100	63,299	4,000	0	171	108,416	1,665	1,350	7,258	86	10,359	54,134	43,923	98,057
Yorke Peninsula	4,949	2,481	0	168	37,121	35,779	178,574	6,328	0	6,891	272,291	710	1,501	8,419	0	10,630	257,319	4,343	261,662
State Total	263,213	94,867	2,014	35,991	3,591,474	1,229,626	6,353,601	247,414	18,691	130,984	11,967,876	159,455	83,118	456,029	19,737	718,339	6,067,795	5,181,742	11,249,537

Source
Notes

- South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.
1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. The information contained in this report is exclusively for Council internal use only. Any other use, disclosure or reproduction of this document is unauthorised.
 3. Totals may not balance due to rounding.

Report 6– Council Rating Arrangements

Glossary

Capital Value of Properties Within Council Area (as at 1st January 2005)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Number of Rateable Residential Properties (as at 1st January 2005)

Total Rateable Residential Properties (as per The Office of the Valuer-General)

Rating Basis - Capital, Site or Annual Value (CV, SV, AV)

Basis of Valuation adopted by Council

As per Government Gazette

Minimum Rate

Minimum Rate declared by Council for 2005-06

As per Government Gazette

Fixed Charge

Fixed Charge declared by Council for 2005-06

As per Government Gazette

Percentage of General Rates Raised by Fixed Charge

Fixed Charge (*See Above*) *multiply by* Number of Rateable Properties (*See Report 1*) *divide by* General Rates (*See Report 2*) *multiply by* 100

General & Other Rates

Net General Rates and Other Rates

As per SA LGGC Supplementary Return/Financial Statements

General & Other Rates Increase/(Decrease) from 2004-05 to 2005-06

Total Rates 2005/2006 *minus* Total Rates 2004-05 *divide by* Total Rates 2004-05 *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

General & Other Rates as a Percentage of Total Operating Revenue

General & Other Rates (*See Above*) *divide* Total Operating Revenue (*See Report 1*) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Residential General Rates and Residential Other Rates (excluding CWMS Rates)

Residential General Rates and Residential Other Rates (excluding Community Wastewater Management System Rates)

As per SA LGGC Supplementary Return/Financial Statements

Total Residential General Rates and Residential Other Rates (excluding CWMS Rates) per rateable residential property

Residential General Rates and Residential other Rates (excluding Community Wastewater Management System Rates) (*See Above*) *divide* Number of Rateable Residential Properties (*See Above*) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2005/06 Financial Year

(3) Capital Value of Properties within Council Area as at 1st January 2005 (\$ mill)	Number of Rateable Residential Properties Area as at 1st January 2005	Rating Basis - Capital, Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates raised by Fixed Charge (%)	General and Other Rates (\$000)	General and Other Rates as a % Total Operating Revenue (%)	Total Rate Revenue Increase / (Decrease) from 2004-05 to 2005-06 (%)	Total Residential General Rates and Residential Other Rates (excluding CWMS Rates) (\$000)	Total Residential General Rates and Residential Other Rates (excluding CWMS Rates) per rateable residential property (\$)
Urban, Urban Fringe and Urban Regional										
Adelaide	7,156	7,924	AV			54,119	49	4.0	9,795	1,236
Adelaide Hills	5,617	12,066	CV		220	19,460	74	6.0	13,583	1,126
Alexandrina	4,167	9,666	CV	540		16,812	77	10.6	10,679	1,105
Barossa	3,127	6,881	CV		200	13,726	72	8.2	5,597	813
Burnside	9,019	17,995	CV	530		21,888	81	3.8	19,882	1,105
Campbelltown	5,480	19,566	CV	562		18,302	81	7.7	16,852	861
Charles Sturt	14,114	45,390	CV	625		54,529	84	6.5	39,699	875
Cooper Pedy	78	1,230	CV		280	921	8	4.1	465	378
Gawler	1,896	7,733	CV	600		8,676	65	5.6	7,015	907
Holdfast Bay	6,746	16,608	CV	585		18,079	53	5.1	15,400	927
Marion	9,594	34,166	CV	612		37,500	77	6.7	30,098	881
Mitcham	8,660	24,634	CV	584		27,417	81	5.3	24,545	996
Mount Barker	3,038	8,348	CV	460		15,068	70	5.2	8,726	1,045
Norwood, Payneham And St. Peters	6,444	15,956	CV	535		18,556	75	7.3	15,176	951
Onkaparinga	14,949	57,938	CV		200	64,883	73	6.1	54,392	939
Playford	5,148	25,510	CV		408	29,184	65	8.4	18,803	737
Port Adelaide Enfield	12,558	45,655	CV	584		58,014	80	9.5	34,200	749
Prospect	2,926	8,523	CV	605		10,233	79	3.7	9,076	1,065
Roxby Downs	249	1,271	CV		225	6,298	77	17.3	4,188	3,295
Salisbury	9,860	45,023	CV	590		45,139	67	7.6	35,132	780
Tea Tree Gully	10,113	36,784	CV	748		41,872	77	4.4	35,880	975
Unley	6,864	15,850	CV	475		22,235	81	1.2	16,899	1,066
Victor Harbor	2,294	6,082	CV		189	8,873	64	9.2	6,660	1,095
Walkerville	1,525	3,016	CV	643		3,872	80	4.6	3,539	1,173
West Torrens	7,527	24,776	CV	502		28,137	71	15.0	17,412	703
Provincial Cities										
Mount Gambier	2,002	10,109	CV		365	9,981	67	5.8	7,308	723
Murray Bridge	1,590	6,682	CV	545		9,274	49	8.8	5,799	868
Port Augusta	686	6,048	SV	695		6,866	35	9.1	5,059	836
Port Lincoln	1,567	5,844	SV		260	6,477	62	5.4	4,905	839
Port Pirie	1,083	7,182	CV		270	6,167	50	6.8	3,837	534
Whyalla	962	10,127	SV		234	8,222	50	3.7	6,650	657
Rural - Small and Medium										
Barunga West	661	1,341	CV		200	2,174	69	6.0	735	548
Ceduna	255	1,166	SV		418	2,494	39	5.1	2,205	1,891
Cleve	283	584	SV	307		1,609	45	6.0	421	721
Elliston	211	482	CV		320	1,245	43	8.2	452	939
Flinders Ranges	119	695	CV	365		760	32	9.8	338	486
Franklin Harbour	149	519	SV	255		773	33	7.8	144	277
Goyder	765	1,349	CV		195	3,056	40	5.3	1,014	751
Kangaroo Island	821	2,528	CV		275	5,536	56	30.3	2,156	853
Karoonda East Murray	150	237	CV	120		715	34	2.0	93	392
Kimba	155	313	SV	125		927	35	8.6	232	740
Kingston	558	1,079	CV	370		2,668	67	6.0	1,016	942
Lehunte	143	362	CV	240		993	29	3.0	166	460
Lower Eyre Pen	950	1,480	CV		240	3,120	49	6.4	1,137	768
Mount Remarkable	360	1,270	SV		200	1,687	42	2.0	607	478
Northern Areas	1,016	1,468	CV		120	2,467	41	5.4	1,497	1,020
Orroroo/Carrieton	127	328	CV		150	496	22	8.9	135	410
Peterborough	119	941	CV		230	789	31	9.4	532	565
Robe	606	1,042	CV	458		2,292	62	14.4	1,009	968
Southern Mallee	344	611	CV	280		2,081	44	8.8	330	540
Streaky Bay	245	868	SV		360	1,655	38	9.6	763	879

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2005/06 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2005 (\$ mill)	Number of Rateable Residential Properties Area as at 1st January 2005	Rating Basis - Capital, Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates raised by Fixed Charge (%)	General and Other Rates (\$000)	General and Other Rates as a % Total Operating Revenue (%)	Total Rate Revenue Increase / (Decrease) from 2004-05 to 2005-06 (%)	Total Residential General Rates and Residential Other Rates (excluding CWMS Rates) (\$000)	Total Residential General Rates and Residential Other Rates (excluding CWMS Rates) per rateable residential property (\$)
Tumby Bay	501	939	SV		280	15	2,259	54	6.6	741	789
Yankalilla	1,111	2,551	CV	550			5,289	78	14.1	3,201	1,255
Rural - Large and Very Large											
Berri Barmera	987	3,783	CV	500			6,148	65	7.9	2,051	542
Clare And Gilbert Valleys	1,668	2,611	CV	445			6,014	61	10.7	1,755	672
Coorong	907	1,817	CV		250	12	4,072	43	4.6	942	518
Copper Coast	1,685	6,144	CV		218	22	6,575	51	11.0	4,197	683
Grant	1,494	2,118	CV	382			4,794	53	7.9	892	421
Light	1,962	3,332	CV	550			8,516	80	11.2	3,202	961
Loxton Waikerie	1,271	3,801	CV	340			7,001	51	0.1	2,510	660
Mallala	945	2,291	CV	475			4,019	65	6.4	2,459	1,073
Mid Murray	1,406	4,688	CV	364			6,134	53	6.8	4,195	895
Naracoorte Lucindale	1,620	2,534	CV	150			6,825	64	5.6	2,215	874
Renmark Paringa	1,032	2,961	SV	345			4,061	57	12.4	1,086	367
Tatiara	1,515	1,767	CV	220			6,311	68	8.9	1,448	819
Wakefield Regional	1,301	2,062	CV		160	9	4,075	51	21.4	1,084	526
Wattle Range	2,293	4,253	CV	400			10,017	68	5.3	3,492	821
Yorke Peninsula	3,376	8,239	CV		240	25	8,599	50	6.9	4,462	542
State Total	200,152	619,137					829,025			542,165	
State Average				457	248	20		66	7.0		843

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes 1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.

2. The information contained in this report is exclusively for Council internal use only. Any other use, disclosure or reproduction of this document is unauthorised.

3. Capital values as a 1st January 2005 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2005-06 predominately would have been based on January 2005 data.

Report 7 - Net Financial Liabilities

Glossary

Total Liabilities

Includes:

Trade and Other Payables, Employee Entitlements, Borrowings, Overdraft, Finance Leases, Other Liabilities

As per SA LGGC Supplementary Return/Financial Statements

Cash and Cash Equivalents

Includes:

Cash at Bank, Cash with LGFA, Deposits / Investments with - LGFA, Banks and other Financial Institutions

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes:

Rates debtors, Interest Receivable, Receivables related to sale of Non Current Assets, Loans to Community Groups, Prepayments, Other Debtors / Receivables / Accrued Income

As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Securities with Government authorities, Other Investments (excluding equity held in Council businesses and excluding Inventories and Land Held for Sale), Other Current Assets (excluding Inventories)

As per SA LGGC Supplementary Return/Financial Statements

Total Financial Assets

Cash and Cash Equivalents (as above) *plus* Trade and Other Receivables (as above) *plus* Other Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities

Total Liabilities (as above) *minus* Total Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities By Council for 2005/06 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$ 000)	Total Financial Assets (\$ 000)	(3) Net Financial Liabilities (\$ 000)
Urban, Urban Fringe and Urban Regional						
Adelaide	52,688	2,769	7,551	0	10,320	42,368
Adelaide Hills	9,994	1,166	1,955	0	3,121	6,873
Alexandrina	16,090	5,937	1,359	66	7,362	8,728
Barossa	16,941	12,521	2,348	0	14,869	2,072
Burnside	7,100	630	590	300	1,520	5,580
Campbelltown	5,019	7,437	1,472	13	8,922	(3,903)
Charles Sturt	41,648	1,458	2,448	0	3,906	37,742
Cooper Pedy	4,145	1,452	634	0	2,086	2,059
Gawler	9,031	924	1,284	0	2,208	6,823
Holdfast Bay	28,587	10,240	4,979	0	15,219	13,368
Marion	17,644	7,552	1,841	8	9,401	8,243
Mitcham	13,621	11,228	2,296	0	13,524	97
Mount Barker	5,097	6,994	1,848	0	8,842	(3,745)
Norwood, Payneham And St. Peters	24,741	5,741	1,970	91	7,802	16,939
Onkaparinga	36,847	4,056	6,402	0	10,458	26,389
Playford	44,396	3,288	5,768	0	9,056	35,340
Port Adelaide Enfield	48,022	18,881	2,973	0	21,854	26,168
Prospect	4,693	2,146	598	27	2,771	1,922
Roxby Downs	1,723	4,858	1,715	0	6,573	(4,850)
Salisbury	40,100	5,932	5,079	0	11,011	29,089
Tea Tree Gully	20,279	4,517	2,197	136	6,850	13,429
Unley	20,084	8,139	2,284	97	10,520	9,564
Victor Harbor	16,953	8,158	982	0	9,140	7,813
Walkerville	4,051	1,538	1,731	84	3,353	698
West Torrens	31,847	3,213	2,767	873	6,853	24,994
Provincial Cities						
Mount Gambier	6,686	6,836	923	0	7,759	(1,073)
Murray Bridge	18,226	6,345	2,146	0	8,491	9,735
Port Augusta	10,599	3,850	882	0	4,732	5,867
Port Lincoln	2,646	4,253	1,349	27	5,629	(2,983)
Port Pirie	4,696	6,951	643	41	7,635	(2,939)
Whyalla	6,051	7,058	1,794	0	8,851	(2,801)
Rural - Small and Medium						
Barunga West	2,441	946	186	26	1,158	1,283
Ceduna	2,646	1,170	443	0	1,613	1,033
Cleve	676	751	133	0	884	(208)
Elliston	382	828	139	0	967	(585)
Flinders Ranges	2,171	1,872	171	22	2,064	107
Franklin Harbour	488	422	141	0	563	(75)
Goyder	2,540	1,169	649	39	1,857	683
Kangaroo Island	5,409	3,229	738	0	3,967	1,442
Karoonda East Murray	630	1,966	188	0	2,154	(1,524)
Kimba	1,132	563	199	0	763	369
Kingston	4,770	900	282	0	1,183	3,587
Lehunte	316	2,146	175	0	2,321	(2,006)
Lower Eyre Pen	3,179	3,231	427	0	3,658	(479)
Mount Remarkable	1,537	1,467	337	0	1,804	(267)
Northern Areas	4,233	1,378	505	0	1,883	2,350
Orroroo/Carrieton	1,068	1,489	94	0	1,583	(515)
Peterborough	1,183	1,921	82	0	2,003	(820)
Robe	5,685	896	488	0	1,384	4,301
Southern Mallee	2,550	960	194	0	1,154	1,396
Streaky Bay	2,263	1,423	417	0	1,839	423
Tumby Bay	1,151	2,212	266	0	2,478	(1,327)
Yankalilla	6,019	1,318	824	0	2,142	3,877

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities By Council for 2005/06 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$ 000)	Total Financial Assets (\$ 000)	(3) Net Financial Liabilities (\$ 000)
Rural - Large and Very Large						
Berri Barmera	5,113	3,112	1,091	0	4,203	910
Clare And Gilbert Valleys	11,207	7,243	999	0	8,242	2,965
Coorong	2,147	2,117	926	0	3,043	(896)
Copper Coast	5,319	3,085	853	0	3,938	1,381
Grant	4,156	6,223	887	0	7,110	(2,954)
Light	9,653	5,498	898	0	6,396	3,257
Loxton Waikerie	12,677	5,707	1,432	0	7,139	5,538
Mallala	3,952	1,214	380	25	1,619	2,333
Mid Murray	7,444	1,870	955	0	2,825	4,619
Naracoorte Lucindale	3,365	734	434	0	1,169	2,196
Renmark Paringa	1,726	5,291	870	0	6,161	(4,435)
Tatiara	3,205	3,174	661	41	3,876	(671)
Wakefield Regional	4,674	2,967	538	99	3,604	1,070
Wattle Range	10,359	1,703	1,576	0	3,279	7,080
Yorke Peninsula	10,630	4,949	2,481	0	7,430	3,199
State Total	718,339	263,213	94,867	2,014	360,094	358,245

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. The information contained in this report is exclusively for Council internal use only. Any other use, disclosure or reproduction of this document is unauthorised.
 3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity in Council Businesses)
 4. Totals may not balance due to rounding.

Report 8 – Key Financial Indicators

Glossary

Operating Surplus / (Deficit)

Total Operating Revenue (Excluding Gain on Disposal of Assets) *minus* Total Operating Expenses (Excluding Book Loss on Revaluation of Assets and/ or Disposal of Assets)
As per SA LGGC Supplementary Return/Financial Statements

Operating Surplus Ratio

Operating Surplus / (Deficit) (*See Above*) *divide* General and Other Rates (Excluding revenue from Catchment Water Management Levy – Now NRM Levy) *multiply by* 100
As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities

Total Liabilities (see report 7) *minus* Total Financial Assets (Excluding Equity Held in Council Business) (see report 7)
As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities Ratio

Net Financial Liabilities *divide* Total Operating Revenue (Excluding Gain on Disposal of Assets and revenue from Catchment Water Management Levy – Now NRM Levy)
(See Report 2) *multiply by* 100
As per SA LGGC Supplementary Return/Financial Statements

Interest Cover Ratio

Interest Expense (see report 3) *minus* Interest Revenue (see report 2) *divide by*
Total Operating Revenue (Excluding revenue from Catchment Water Management Levy – Now NRM Levy and excluding Interest Revenue)
As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 8 - Key Financial Indicators for 2005/06 Financial Year

	(3) Operating Surplus / (Deficit) (\$ 000)	Operating Surplus Ratio (%)	Net Financial Liabilities (\$ 000)	Net Financial Liabilities Ratio (%)	Interest Cover Ratio (%)
Urban, Urban Fringe and Urban Regional					
Adelaide	2,074	4	42,368	38	0.8
Adelaide Hills	(243)	(1)	6,873	27	0.7
Alexandrina	(175)	(1)	8,728	40	2.3
Barossa	668	5	2,072	11	0.2
Burnside	474	2	5,580	21	0.6
Campbelltown	(764)	(4)	(3,903)	(18)	(1.9)
Charles Sturt	(5,342)	(10)	37,742	59	1.5
Coober Pedy	475	52	2,059	18	0.9
Gawler	346	4	6,823	52	3.5
Holdfast Bay	(480)	(3)	13,368	40	1.7
Marion	2,942	8	8,243	17	0.3
Mitcham	(2,847)	(11)	97	0	(0.5)
Mount Barker	(75)	(1)	(3,745)	(18)	(1.0)
Norwood, Payneham And St. Peters	(2,055)	(11)	16,939	69	3.0
Onkaparinga	1,728	3	26,389	30	1.0
Playford	(1,987)	(7)	35,340	80	3.8
Port Adelaide Enfield	490	1	26,168	37	1.4
Prospect	(74)	(1)	1,922	15	0.5
Roxby Downs	(584)	(9)	(4,850)	(59)	(0.5)
Salisbury	503	1	29,089	43	1.6
Tea Tree Gully	264	1	13,429	25	0.8
Unley	(838)	(4)	9,564	35	2.7
Victor Harbor	(1,660)	(19)	7,813	57	2.1
Walkerville	(513)	(14)	698	15	1.1
West Torrens	1,083	4	24,994	64	2.7
Provincial Cities					
Mount Gambier	(727)	(7)	(1,073)	(7)	(0.3)
Murray Bridge	(668)	(7)	9,735	52	2.6
Port Augusta	(781)	(11)	5,867	30	0.8
Port Lincoln	489	8	(2,983)	(29)	(1.6)
Port Pirie	545	9	(2,939)	(24)	(1.2)
Whyalla	(339)	(4)	(2,801)	(17)	(1.1)
Rural - Small and Medium					
Barunga West	(796)	(37)	1,283	41	2.9
Ceduna	589	24	1,033	16	0.6
Cleve	737	47	(208)	(6)	(0.2)
Elliston	1,093	90	(585)	(20)	(0.5)
Flinders Ranges	(186)	(24)	107	5	0.9
Franklin Harbour	54	7	(75)	(3)	(0.3)
Goyder	(388)	(13)	683	9	0.9
Kangaroo Island	(632)	(11)	1,442	15	0.9
Karoonda East Murray	395	55	(1,524)	(72)	(4.1)
Kimba	(79)	(9)	369	14	0.5
Kingston	126	5	3,587	91	3.0
Lehunte	(1,116)	(115)	(2,006)	(60)	(2.7)
Lower Eyre Pen	1,070	35	(479)	(8)	(0.8)
Mount Remarkable	493	29	(267)	(7)	(0.2)
Northern Areas	(32)	(1)	2,350	39	0.3
Orroroo/Carrieton	84	17	(515)	(23)	(3.5)
Peterborough	(582)	(74)	(820)	(32)	(2.3)
Robe	(1,021)	(45)	4,301	117	3.6
Southern Mallee	299	14	1,396	29	2.0
Streaky Bay	(168)	(10)	423	10	0.4
Tumby Bay	(280)	(13)	(1,327)	(32)	(2.2)
Yankalilla	202	4	3,877	57	3.7
Rural - Large and Very Large					

SA Local Government Grants Commission
Report 8 - Key Financial Indicators for 2005/06 Financial Year

	(3) Operating Surplus / (Deficit) (\$ 000)	Operating Surplus Ratio (%)	Net Financial Liabilities (\$ 000)	Net Financial Liabilities Ratio (%)	Interest Cover Ratio (%)
Berri Barmera	(834)	(14)	910	10	0.1
Clare And Gilbert Valleys	(1,205)	(20)	2,965	30	0.2
Coorong	(659)	(16)	(896)	(9)	(0.3)
Copper Coast	(666)	(10)	1,381	11	0.1
Grant	(1,964)	(41)	(2,954)	(33)	(2.6)
Light	(1,735)	(21)	3,257	31	2.4
Loxton Waikerie	2,098	30	5,538	41	(0.2)
Mallala	847	21	2,333	38	2.5
Mid Murray	(578)	(9)	4,619	40	1.7
Naracoorte Lucindale	(3,623)	(53)	2,196	21	0.7
Renmark Paringa	(652)	(16)	(4,435)	(62)	(2.5)
Tatiara	(518)	(8)	(671)	(7)	(0.2)
Wakefield Regional	(186)	(5)	1,070	13	0.5
Wattle Range	(2,940)	(30)	7,080	49	2.9
Yorke Peninsula	(3,113)	(36)	3,199	19	1.2
State Total	(23,937)		358,245		
State Average		(3)		29	1.0

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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 3. The Operating Surplus/(Deficit) shown here is consistent with the measure in LGA's 2007 Model Financial Statements in that it excludes revenue from gain on the disposal of assets as well as expenses from loss on the revaluation or disposal of assets.
 4. For 2005-06, the Supplementary Return was not designed to capture data to enable the Asset Sustainability Ratio and the Asset Consumption Ratio to be calculated and published in the Database Reports. In addition, the audited financial statements of most Councils in 2005-06 do not provide the core information necessary to calculate these ratios.

Inclusion in Council financial statements for 2006-07 of relevant asset information (consistent with the format of LGA's 2007 Model Financial Statements), together with corresponding amendments to the format of the Supplementary Return, should enable these ratios to be calculated and published for all Councils in the 2006-07 Database Reports.