



Department for

Transport,
Urban
Planning
and the Arts

*Arts SA
Department of State Aboriginal Affairs
Office for the Status of Women
Office of Local Government
Planning SA
Transport SA*

2000-01
annual report



**Government
of South Australia**



Department for
Transport,
Urban
Planning
and the Arts

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**Government
of South Australia**

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The Honourable Dorothy Kotz MP
Minister for Local Government
Minister for Aboriginal Affairs
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Dear Ministers,

I am pleased to submit the Department for Transport, Urban Planning and the Arts' annual report and financial statements for the year ended 30 June 2001.

The past year has been an exciting and challenging time for the department as it has continued to embrace the portfolio style of management and Budget and Procurement Reform processes, while continuing with operational business. This would not have been possible without the level of cooperation and collaboration that has occurred within the Department.

I wish to acknowledge the many years of valuable service of Mr Rod Payze, the first Chief Executive of the Department, who retired early in the year.

This is the first annual report that I have submitted to you and wish to thank you for your support during that time.

This report complies with the requirements of the *Public Sector Management Act 1995* and the *Public Finance and Audit Act 1987*, *Harbors and Navigation Act 1993*, *Rail Safety Act 1996* and the *Highways Act 1926*.

Yours sincerely,



T W O'Loughlin
CHIEF EXECUTIVE
DEPARTMENT FOR TRANSPORT, URBAN PLANNING AND THE ARTS

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INTRODUCTION

The Department for Transport, Urban Planning and the Arts (DTUPA) has a broad-ranging role that allows it to integrate urban and regional development, local government initiatives, transport infrastructure and services, and cultural and artistic development for the benefit of all South Australians. The Department provides services to Aboriginal people to advance economic and community development.

The Department's scope reflects the Government of South Australia's desire to ensure a culturally rich society, promote the economic potential of South Australia and enhance the quality of life of all South Australians. Key functions of DTUPA include promoting equity of opportunity and equality with reference to Aboriginal people and women.

The Government of South Australia has stated priorities of:

- Culture, lifestyle & the environment—nurturing South Australia's outstanding cultural, lifestyle and environmental assets that are the envy of others
- Education & lifelong learning—investing in South Australia's future through education and learning for life
- Employment & economic development—fostering prosperity for South Australians through sustainable growth
- Regional communities—improving the economic, social, cultural and environmental well-being of South Australia's regional communities.
- Health & communities—respecting the value of diversity, enhancing quality of life and ensuring all South Australians receive quality health care
- Justice & safety—ensuring fair access to justice, preventing crime and providing first-rate emergency services for all South Australians
- Government reform—continuing government reforms to serve South Australians into the 21st century
- Major projects—building to create opportunities for South Australia's future.

DTUPA's operations and activities contribute in part to all of the government's priorities. However, the Department has developed eight broad outcomes that focus on contributing to these priorities:

- Urban and regional development that achieves economic development with a specific focus on urban regeneration and rural prosperity
- Transport accessibility for the community that is efficient, safe and environmentally sound, and supports economic and social development
- A strong creative arts industry that enhances the State's profile as an innovative centre for cultural richness and diversity
- Enhance the status for women and achieve full and equal participation of women in all sectors of society
- Availability of information to South Australians at community access sites
- A revitalised city of Adelaide
- A stable, democratic and accountable system of local government, participating fully in improving the economic and social environment of the State
- Equity for Aboriginal people.

On 1 October 2000, Mr Tim O'Loughlin took up the position as Chief Executive of DTUPA, following the retirement of Mr Rod Payze. Mr O'Loughlin was previously the Executive Director of Arts SA.

Ms Kathie Massey joined Arts SA as Executive Director on 15 January 2001. Most recently Director, Organisation Performance at the Sydney Opera House and prior to that Assistant General Manager—Corporate Resources at the Victorian Arts Centre, Ms Massey brought both operational and policy development experience and knowledge in the arts.

Planning SA welcomed Mr Neil Savery as Executive Director on 26 February 2001. Mr Savery came to the position with a background overseeing the planning processes and progression of major projects in the City of Geelong. Mr Savery replaced Mr Mark Henesey-Smith who left to pursue interests in Victoria.

HIGHLIGHTS 2000–01

The Department and its agencies were responsible for many achievements. The following records some of the highlights.

- Increased patronage on public transport by 3.6 per cent over the previous year
- Implemented a range of innovations and service improvements as a result of the \$7 million per annum in savings achieved through the contracting out of public transport bus services in metropolitan Adelaide
- Completed the bus terminal at Football Park and the priority bus lane along West Lakes Boulevard
- Began installing new radios in buses as part of the Government Radio Network
- Constructed 16 overtaking lanes—11 on national highways and five on State arterial roads
- Established a third-party auditing program for heavy vehicles under the National Accreditation Scheme and conducted audits
- Completed preconstruction activities for Stage 1 of the Port River Expressway
- Began works on the Robe Terrace upgrade as part of the Adelaide Better Roads Program
- Introduced Australia's first alcohol interlock legislation, which will come into force by the end of 2001
- Began Phase 1 of the electronic development application lodgement and assessment project
- Released the Good Residential Design package offering incentives for updated residential planning policies and demolition controls by councils
- Released the Parklands 21 strategy and Coast Park initiative
- Assisted in the development of the concept design for North Terrace
- Organised the *City as a Stage* public forum to raise community debate, awareness and understanding of urban design, planning and urban development
- Pioneered an innovative spatial model that predicts, over time, salt load impacts of new irrigation developments on the River Murray
- Established the Australian Children's Performing Arts Company
- Introduced new initiatives and programs under *Arts+ 2000 – 2005*, with a focus on arts and disability, regional arts, major commissions, partnerships with local government and fellowships for mid-career artists
- Established and opened Music House at the Lion Arts Centre, providing a focus for wide-ranging contemporary music developments
- Achieved the highest ever visitor numbers for special events at Carrick Hill
- Published the first whole-of-government *Arts Statement 2000 – 2001*
- Completed the design for the State Library redevelopment and commenced building works
- Produced the *2000–01 Women's Statement* on whole-of-government initiatives to enhance the status of women
- Initiated a conference for women in business to strengthen women's participation in business and decision making
- Introduced a new training program for older women on the use of ATMs, EFTPOS and banking and bill paying on the Internet

- Established State/Local Government Partnerships Program to advance functional and financial reform between the sectors. Initiatives included the development of a common State-wide infrastructure database for State and local roads
- Provided resources to small rural councils—including seed funding—to address new by-law, order-making and other provisions of the *Local Government Act 1999*
- Advanced coordination of across-government services to outback communities through new strategic directions for the Outback Areas Community Development Trust
- Developed a strategic framework for improved local government outcomes for Aboriginal and Torres Strait Islander people, including the establishment of an inter-governmental issues group
- Began program management of the joint State/Commonwealth-funded Central Power Station on the Anangu Pitjantjatjara Lands
- Digitised some 10 000 historic Aboriginal photographs to preserve this important educational resource for future generations and to enable wider on-line access
- Continued to drive the reconciliation process across government
- Provided assistance to 29 Aboriginal organisations to establish economic development partnerships with government service providers and the private sector
- Significantly reduced the backlog of maintenance projects in major Aboriginal communities across the State.

PORTFOLIO STRUCTURE

INTRODUCTION

The Ministerial portfolio encompasses DTUPA, which comprises the agencies of:

- Arts SA
- Department of State Aboriginal Affairs (DOSAA)
- Office of Local Government (OLG)
- Office for the Status of Women (OSW)
- Planning SA
- Transport SA.

A delegate Minister is responsible for DOSAA and OLG.

The executive directors of the agencies within the Department report to the chief executive. The executive director of the Passenger Transport Board (PTB) has a dual reporting role, to the chief executive and the PTB. The director of the OSW reports directly to the Minister for the Status of Women. The executive directors have delegated authority with respect to the operational aspects of their agencies.

The majority of the statutory authorities attributable to the Ministerial portfolio are also required to produce annual reports commensurate with their establishing legislation. Copies of these reports are available by contacting each respective authority.

OBJECTIVES

DTUPA's objectives are set out in the introduction to this report.

Vision

DTUPA will strive to enhance the quality of life for South Australians by providing quality infrastructure which is available to all sections of the community. DTUPA will promote social and economic development as well as equity of opportunity and equality.

Mission

To be an energetic organisation that achieves its vision by being flexible, responsive to the needs of the community and vigorous in its pursuit of its vision and objectives.

Customers and stakeholders

The Department works in partnership with business, the community and local government for the benefit of South Australia. It has numerous customers in the areas of urban and regional planning, transport, arts and cultural development, local government relations and the Aboriginal community.

These customers include:

- the South Australian community
- the Ministers and Cabinet

- State and Commonwealth government agencies
- local government
- professional bodies, peak industry groups and special interest groups representing areas of:
 - Aboriginal affairs
 - the arts
 - local government
 - planning and development
 - transport
 - women's issues.

STRUCTURE

The Department's structure provides an effective administrative means for the integration of important elements of urban and regional development, local government initiatives, the transport system and public transport services—increasing the ability of the government to achieve an accessible, efficient and safe transport network for freight, passengers and other users.

DTUPA also provides services to Aboriginal people to advance economic and community development.

The Department is greatly enhanced by an emphasis on cultural development and the creative capacity of the arts to promote pride and prosperity in South Australia. In addition, by meeting the information needs of women, encouraging positive outcomes for women from government services, and creating opportunities for women's increased participation in decision making, the Department strives to ensure a better future for all South Australians.

The structure has been established in a manner that provides clear accountabilities and responsibilities for all business areas, and enables an open and steady flow of information between the business areas that comprise the Department.

The structure complements the Senior Management Council arrangement, by allowing executives of the six agencies to be involved in relevant whole-of-government strategic issues in addition to their operational responsibilities.

A brief overview of each agency—outlining their respective roles and objectives—together with a diagrammatic representation of the Ministerial portfolio is illustrated on the following pages.

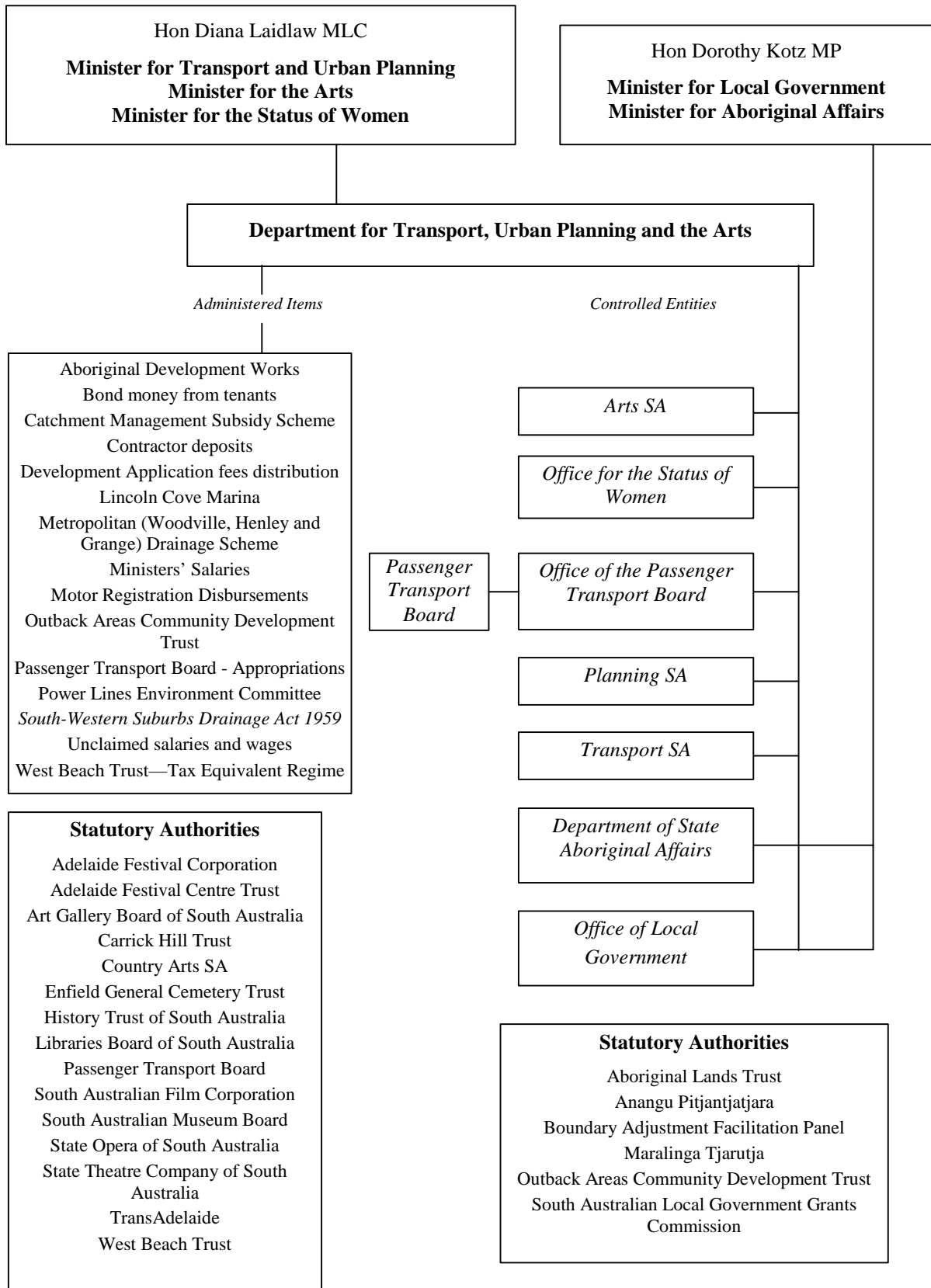
PRIORITY ISSUES

In considering the strategic context in which DTUPA operates and the Government of South Australia's objectives, outcomes, priorities and budget strategies, DTUPA and its agencies will progress the following initiatives during 2001–02:

- Finalise implementation of a transport and urban planning greenhouse agenda
- Increase public transport patronage by a further 2 per cent
- Finalise the integrated public transport capital investment strategy to complement road infrastructure investment
- Facilitate the development of rail/road intermodal facilities to generate more freight for rail

- Progress the Port River Expressway
- Double the rate of building overtaking lanes
- Increase the authority of the Planning Strategy and supporting strategies
- Improve urban design by including good residential design in the Plan Amendment Report process
- Implement the Parklands 21 strategy
- Effectively promote prevention of domestic violence against women
- Implement the Regional Galleries Funding Program
- Upgrade the South Australian Museum Natural Sciences Building
- Complete the redevelopment of the Adelaide Festival Centre and State Library
- Promote Aboriginal reconciliation through department planning, monitoring the performance of State agencies and the Council of Australian Governments (COAG) program
- Develop systematic ways of linking the forward planning of State and local governments.

ORGANISATION CHART



INTRODUCTION

The Government of South Australia assists artists and arts activities through Arts SA by providing policy advice, grants management, industry development programs and corporate administration services. It also provides conservation and preservation services through Artlab Australia.

Arts+ 2000 – 2005 is the Government of South Australia's five-year investment strategy for the future of the arts and artists in the creative State that:

- builds on the State's strengths in the arts as a centre of creativity and innovation
- celebrates our identity, heritage and cultural diversity
- promotes participation, opportunity and excellence in all artforms across the State and beyond our borders.

The five key strategies outlined in *Arts+ 2000 – 2005* are Arts for Young People; Emerging and Mid-Career Artists; Promoting Arts Leadership; Experience the Arts, including Arts for Regional South Australia; and First-Class Arts Facilities.

Its policy settings are consistent with the Government's broader policy objectives in related areas such as employment, education, economic development and tourism.

Arts SA is committed to:

- Developing the role that participation in the arts plays in enriching, challenging and humanising our society and expressing individual and community aspirations. Through support for indigenous arts, and artists with disabilities, for example, the arts can advance important processes such as reconciliation and the development of a compassionate and inclusive society
- Ensuring that the arts in South Australia continue to hold their unique national creative leadership position
- Providing artists and arts organisations with developmental opportunities to assist them in building lifelong, independent careers
- Rewarding performance in order to provide maximum encouragement for the production of excellence
- Ensuring that the community receives the maximum social benefit from the use of public resources, by directing funding toward excellence in artistic output and increased opportunities for participation
- Encouraging the arts sector to contribute to the community's economic and promotional objectives, principally through cultural tourism and export.

The role of Arts SA is achieved through:

- Strategic planning and implementation of programs to assist the development of the arts and cultural industry
- Coordination of research and information to assist the Minister for the Arts in policy development
- Administration of strategic financial support programs to the arts and cultural industry
- Provision of corporate and conservation services to the Art Gallery of South Australia, the State Library of South Australia, the South Australian Museum and Carrick Hill.

OBJECTIVES

Arts SA provides leadership in the strategic development of a strong and sustainable arts and cultural industry in South Australia.

Arts SA objectives are to:

- Stimulate the growth of cultural industries, in particular their employment generation potential and their contribution to the State's social and economic development
- Ensure effective communication with all customers and stakeholders, including the private sector and other agencies of the State Government
- Ensure that South Australia's strengths are fully developed and provide a true competitive advantage through strategic targeting of resources
- Provide assistance to enhance the performance of South Australia's leading artists and arts practitioners to ensure world-class standards
- Develop the North Terrace precinct as a world-class focus of heritage, culture, information and contemporary art
- Facilitate creative and content input to assist the development of leading-edge information industries
- Achieve a corporate culture for the agency that empowers employees, encourages innovation, is responsive to customers and accountable to government.

STRUCTURE

Arts SA's central office consists of three divisions: Lead Agencies and Planning, Arts Industry Development and Business Services. Arts SA also includes Artlab Australia, a business enterprise.

Lead Agencies and Planning

Lead Agencies and Planning was established early in 1997–98 to increase support to South Australia's 21 lead arts agencies and strengthen the State's arts industry by helping these agencies achieve their artistic and cultural potential. Arts SA's overall financial planning and monitoring and the administration of major capital works are handled in this area.

Arts Industry Development

Arts Industry Development supports some 35 small South Australian arts organisations. It also administers project funding for established and emerging artists and arts groups through Arts SA's peer assessment processes. Arts Industry Development manages special projects such as a major public art program, an indigenous art program and an international professional development program. It also brokers and initiates a range of audience and industry development initiatives and programs to build the arts industry in South Australia.

Business Services

Business Services provides financial, human resource and facilities management support services to all areas of Arts SA, other cultural institutions and arts organisations.

Artlab Australia

Artlab Australia is a business enterprise committed to conserving South Australia's works of art and cultural heritage. It also provides commercial consulting and treatment services to business, private and public organisations, groups and individuals across the country and in East Asia.

DEPARTMENT OF STATE ABORIGINAL AFFAIRS

INTRODUCTION

The Department of State Aboriginal Affairs (DOSAA) is the Government of South Australia's instrumentality which supports the Portfolio responsibility of the Minister for Aboriginal Affairs.

First established in October 1992, DOSAA is a relatively small self-contained department with a staff of 51. Its head office is located at 22 Pulteney Street, Adelaide with regional offices at Port Augusta (Mid North) and Marla (Far North) in South Australia.

DOSAA has an extremely broad range of responsibilities, which cover:

- Creating economic independence for Aboriginal people in South Australia by assisting the Aboriginal community in the development of sustainable economic enterprises
- Improving policy and strategic advice in the delivery of outcomes for Aboriginal people, including education and training and promoting cooperation between agencies in the delivery of programs and services to the Aboriginal community
- Ensuring Aboriginal heritage administration provides more transparent and efficient processes to increase certainty in decision making.

DOSAA has a key role in serving the community with an emphasis on ensuring Aboriginal access to, and involvement and participation in, the activities taken for granted by the wider community.

On 5 September 2000, DOSAA's name changed from the Division of State Aboriginal Affairs to the Department of State Aboriginal Affairs to better reflect its diverse role and services to the Aboriginal community.

OBJECTIVES

The Government's goal for Aboriginal Affairs is *Equity for Aboriginal People*. To achieve this goal, DOSAA's objectives are to:

- Strengthen the coordination and monitoring role in respect to the across-government service delivery to the Aboriginal community in South Australia
- Provide administration and advisory services relating to the *Aboriginal Heritage Act 1988* and assessment and conservation of Aboriginal sites and objects
- Provide sustainable essential services infrastructure that contributes to safer and healthier living environments for Aboriginal communities
- Provide leadership in advancing the process of reconciliation
- Promote greater Aboriginal economic and partnership developments to create long-term and secure employment that increases prosperity for Aboriginal people
- Monitor and evaluate Aboriginal education and training policy, programs and services
- Promote greater coordination and stronger working relationships between the State's landholding authorities—Anangu Pitjantjatjara, Maralinga Tjarutja and Aboriginal Lands Trust
- Provide sustainable essential services that contribute to safer and healthier living environments for Aboriginal communities

- Promote greater cooperation and stronger working relationships between the State's three land-holding authorities.

Guiding principles

DOSAA's guiding principles are to support:

- Aboriginal people's access to services provided by governments
- Consistent, fair and equitable resource allocation to our customers, personnel policies, and practices and procedures
- Timely and cost-effective services to our customers
- Action that promotes reconciliation.

Vision statement

To assist in communicating its role, DOSAA has developed the following vision statement:

DOSAA will plan, implement and monitor policies and programs within the Government which contribute to Aboriginal people being able to function with a sense of dignity and equality with all Australians.

STRUCTURE

To achieve its objectives, DOSAA has been structured under areas of policy, economic development, heritage, essential services, South Australian Aboriginal Education and Training Advisory Committee and State Aboriginal Heritage Committee.

Policy

DOSAA provides strategic policy advice on a range of Aboriginal affairs issues that impact on the social development of Aboriginal people in South Australia. In particular, DOSAA has a significant role in developing cooperation between and coordination of effort in the delivery of programs and services to the Aboriginal community and monitoring the effectiveness of delivering these services. The policy area is also responsible for the formulation and analysis of Aboriginal affairs policy and developing strategic alliances with the Commonwealth.

Economic Development

The economic development area actively works to assist Aboriginal communities and organisations in South Australia develop a range of sound, economically viable business enterprises that, in turn, will increase the levels of Aboriginal prosperity.

Heritage

The main heritage role of DOSAA is to administer the *Aboriginal Heritage Act 1988*, which preserves and protects Aboriginal sites and objects in South Australia. In particular, the heritage team is responsible for promoting the conservation of Aboriginal sites through a validation of location data process, identifying priorities for conservation and enhancing the integrity of the register of sites. As part of their responsibilities, the heritage team is also responsible for maintaining a central archive of Aboriginal sites and objects.

Essential Services

The essential services expertise at DOSAA ensures that water, power and sewerage systems in 18 Aboriginal communities in South Australia are maintained in accordance with the State/Aboriginal and Torres Strait Islander Commission Essential Services Agreement.

South Australian Aboriginal Education and Training Advisory Committee (SAAETAC)

SAAETAC is largely responsible for ensuring that better educational outcomes are achieved for Aboriginal people. This committee also plays a pivotal role between indigenous Australians, government and education and training service providers.

State Aboriginal Heritage Committee

Provides recommendations to the Minister for Aboriginal Affairs about decisions made under the *Aboriginal Heritage Act*.

OFFICE FOR THE STATUS OF WOMEN

INTRODUCTION

The Office for the Status of Women coordinates the Government's Status of Women Program. The office is the primary source of women's policy in government, reporting directly to the Minister for the Status of Women. In addition, the office provides assistance to government agencies on women's policy and related issues, and coordinates Commonwealth-State relations on the status of women.

The Office for the Status of Women supports the work of the Women's Advisory Council by providing project and administrative support and collaboration on joint projects. The director is an ex-officio member of the Council and is also responsible for the Women's Information Service.

OBJECTIVES

The Status of Women Program is guided by six objectives, to:

- Achieve full and equal participation of women in all sectors of society
- Provide effective and balanced policy advice on the issues and concerns of women in South Australia
- Increase the participation of women in decision making at all levels
- Contribute to the government's goal of 50 per cent representation of women on government boards and committees
- Encourage positive outcomes for women from government services
- Provide high-quality information and referral services to women.

STRUCTURE

The objectives of the Status of Women Program are delivered through the Office for the Status of Women, the Women's Advisory Council and the Women's Information Service.

The Office for the Status of Women

The Office facilitates projects and initiatives, undertakes consultations and coordinates strategies to improve the status of women through involvement with government and non-government agencies, as well as the private sector. This role involves leading policy debates and discussions on issues of importance to women as customers, and initiating and supporting research projects and partnerships that result in positive outcomes for women. The focus of the Office is on whole-of-government objectives and the coordination of input into whole-of-government agendas, in close liaison with the Department of the Premier and Cabinet.

The Women's Advisory Council

The Women's Advisory Council is the peak advisory body to the Government of South Australia and acts as a communication channel between the government, through the Minister for the Status of Women and South Australian women. The Council's priority areas are women and violence, work and the economy, young women and women in rural and regional areas.

The Women's Information Service

The Women's Information Service (WIS) was established in 1978. It is the first service of its kind in Australia, and is recognised for excellence in service provision.

WIS provides a dynamic, interactive information service for, and about, women. Its underlying principle is to assist women to overcome individual and social issues arising from their unequal status. The Service's mission is to facilitate women's access to accurate and culturally appropriate information in a supportive environment that allows women to explore and discuss their situations. To achieve this, WIS provides confidential, timely information relevant to women's needs and referrals to appropriate services. The service can be accessed by telephone, in person or via the Internet.

This information enables women to make informed decisions, and plays a key role in the overall enhancement of the status of women.

During the 2000–01 financial year, client contacts to the service increased by 12.4 per cent (or 3785 contacts) compared with the previous year.

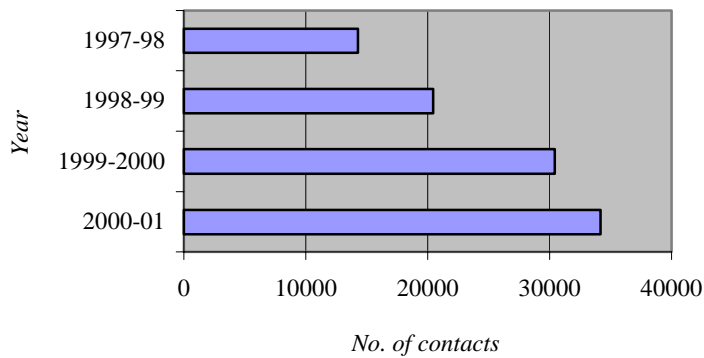


Figure 1 Women's Information Service total contacts from 1997–98 to 2000–01

OFFICE OF LOCAL GOVERNMENT

INTRODUCTION

The Office of Local Government (OLG) is responsible for providing advice to the Minister for Local Government in relation to:

- The administration and operation of the *Local Government Act 1999*, *Local Government (Elections) Act 1999*, *Local Government (Implementation) Act 1999*, *Local Government Act 1934* and other legislation committed to the Minister
- The development and advancement of the State/Local Government Reform Program.

The State/Local Government Reform Program is designed to achieve an efficient and effective local government system, that is able to participate fully in strategies for regional development in South Australia and to interact effectively with other spheres of government.

The OLG also supports three statutory authorities: the Boundary Adjustment Facilitation Panel, the South Australian Local Government Grants Commission and the Outback Areas Community Development Trust.

OBJECTIVE

The primary objective of the OLG is to provide leadership by promoting shared strategic direction and effective working relationships between State and local government. To achieve this, the Office advises on the operation and development of local government and supports associated statutory authorities.

The Office has adopted the following vision statement:

State and local government working together to create a better future.

STRUCTURE

To achieve its objective, the OLG has been structured under areas of Strategy and Policy, Operations and Legislative Review and Development Initiatives.

Strategy and Policy

This area provides high-level analysis of trends in the local government environment—locally, nationally, and internationally.

Operations and Legislative Review

This area provides for the management of operations and the ongoing review of legislation that impacts on the local government environment in South Australia. This involves:

- Transition to the new local government Acts
- Maintenance, review and update of legislation committed to the Minister
- Provision of operational policy advice, including statutory approvals, complaints against councils and allegations of illegal behaviour.

Development Initiatives

The Development Initiatives area develops and implements a range of programs and projects that relate to the future development of local government and develops opportunities to maximise the competitive advantages to the State. This involves:

- Development of strategies agreed across government for coordination of planning for service provision and other matters of shared interest
- Development of specific projects benefiting particular areas and demonstrating new approaches to resource sharing
- Continued development of a long-term strategic framework for functional and related financial relationships between State and local government.

PLANNING SA

INTRODUCTION

Planning SA's role is to facilitate State development and enhance the State's competitive advantage through providing an integrated system of strategic planning, development policy and development assessment, supported by strategic information systems.

To perform this role, Planning SA:

- Maintains the State's Planning Strategy to guide the activity of State and local government
- Promotes certainty in process, clarity and understanding in development policy for both proponents and the community
- Promotes efficient and effective development, including undertaking State-level assessment consistent with regulatory obligations
- Ensures development policy facilitates the Government of South Australia's objectives for economic growth while reflecting principles of ecological sustainability
- Ensures construction activities produce safe, accessible, cost-effective and habitable buildings
- Provides leadership across government in the development and application of socio-economic and environmental databases
- Increases the levels of understanding within the community of the role of State planning and development assessment processes
- Coordinates and undertakes key strategic planning projects.

OBJECTIVES

Vision statement

Planning SA will be recognised for enhancing the quality of life for all South Australians by facilitating sustainable land use and built development.

Planning SA's objectives are to:

- Facilitate a strategic approach to achieving quality land use and build development outcomes for the State
- Provide efficient and effective planning and development assessment policies and practices
- Support sound decision making by coordinating and providing innovative information products and services
- Enhance understanding and awareness of the planning and development system by providing information and advice to customers, stakeholders, decision makers and the community.

STRUCTURE

Planning SA's structure is geared to address six key areas.

Strategic Planning

The Strategic Planning area:

- Develops, reviews, promotes and implements a strategic planning framework to guide the future development of the State through the Planning Strategy for South Australia
- Coordinates and implements strategic open space needs through the Planning and Development Fund
- Advises on urban development and advises government on infrastructure provision, staging and programming for land release.

Development Planning

The Development Planning area:

- Provides an integrated suite of Development Plans, and other development policies that implement the Planning Strategy and promote balanced State development
- Works in partnership with councils and government agencies to ensure that Development Plans are amended and published in accordance with the *Development Act 1993*
- Develops best-practice policy responses to issues, regions and sites of significance and implements these through Development Plan amendments—both council and Ministerial—and guideline documents
- Advises on and coordinates legislative and procedural initiatives relating to development legislation and other legislation administered by Planning SA and by agencies with an interest in wider planning issues
- Provides urban design and policy advice to promote higher standards of urban and residential design in South Australia.

Development Assessment

The Development Assessment area:

- Assesses the impact of specific development proposals against the provision of Development Plans established under the Development Act
- Provides advice and makes recommendations to the Development Assessment Commission on major or controversial development proposals, and acts under delegation in relation to more straightforward proposals
- Manages the Major Developments and Projects assessment process under the Development Act and provides advice to Cabinet and the Governor to assist decision making on major development proposals.

Building Standards and Policy

The Building Standards and Policy area:

- Contributes to safe, accessible, cost effective and habitable buildings through the establishment and review of State development policies and legislation, including the South Australian Housing Code and Minister's Specifications

- Contributes to the development and review of national building policies including technical codes and standards implemented through the Building Code of Australia
- Assesses the impact of specific development proposals against the provisions of the Building Rules established under the Development Act and Acts under delegation in relation to Out-of-Council areas.

Information and Data Analysis

The Information and Data Analysis area:

- Provides timely and expert information, research and analysis for urban and regional planning and development assessment
- Manages the socio-economic and environmental nodes of the State's Land Information System which provides access to a wide range of socio-economic, planning and environmental data
- Provides age-sex population projections at State, Statistical Division and Statistical Local Area levels
- Provides digital publishing service and a cartography service, which provides mapping amendments to Development Plans.

Development Advice

The Development Advice area:

- Provides consistent, objective and useful advice on planning and development assessment issues to proponents of large or complex developments.

During 2000–01, Planning SA undertook a review of its structure. As a result, an Urban Programs area has been created that will incorporate the Urban Regeneration Team (formerly reporting to the Office of the Chief Executive), Urban Systems Unit and Urban Design Unit following restructuring of the Strategic Planning and Development Planning areas.

Effective in 2001–02, the new area will help boost the emphasis on driving planning policy from a strategic rather than a compliance perspective. It will also enable planning to be more proactive by participating in entrepreneurial planning practice and facilitating demonstration projects. The structure will also promote greater integration of planning and other government services.

INTRODUCTION

Transport SA, like so many other organisations, has been through a number of transformations.

On 23 March 1927, the Highways and Local Government Department was formed by administrative fiat. The growth and development of the department reflects the increased significance of the role of the motor car and road transport in the social and economic life of South Australia.

Initially the provision of roads and bridges was considered a local government matter, but in the early 20th century, with the increased popularity and ownership of motor vehicles, the Government of South Australia assumed an increased responsibility for the provision of improved roads. As road transport became increasingly significant, so too did the role of the department, particularly during the critical years of World War II and the long period of economic boom that followed.

Transport SA's focus has moved from road management to transport management that incorporates registering motor vehicles, licensing drivers, conducting multi-modal (air, rail, marine, and road) transport planning, design and construction of transport facilities, maintaining and operating transport assets, investigating new transport systems and administering transport safety programs.

OBJECTIVES

Transport SA's objectives are to:

- Administer the State law relating to air, marine, rail and road transport
- Operate and maintain Transport SA-controlled transport assets
- Advise and support the Minister, and play a leading role in the development of policy for the whole transport system
- Inform, educate and communicate with users of the transport system to improve whole-of-system performance
- Create, improve and renew transport system assets.

Vision statement

To assist in communicating its role to its stakeholders, Transport SA has developed the following vision statement:

External focus

- We are valued for our contribution to transport
- We are seen by our customers as accessible, flexible and responsive
- The community is satisfied that it is getting the best value for money
- We are seen as environmentally responsible.

Our organisation

- We are a healthy and sustainable organisation
- We have the skills and capacity to deal with external change
- We encourage and reward leadership
- We respect the individual and value difference

Identity in the transport community

- We work in partnership with the transport community
- We are sought out and valued as a partner by the transport community

To support its vision, Transport SA has developed the following mission statement:

In support of the government's objectives, and in partnership with the community, business and other government agencies, Transport SA's purpose is to inform and implement government policies for a safe, sustainable, integrated and competitive transport system.

STRUCTURE

Transport SA is organised to allow it to undertake the following businesses.

Investment and Planning

- Provision of integrated transport policy advice
- Development of transport plans and investment strategy
- Program management of corporate operational programs
- Analysis of transport trends and information
- Policy development.

Operations Management

- Purchase and management of products and/or services relating to:
 - consistent road management practices and standards
 - road and marine infrastructure provision
 - road system operation including traffic signals
 - technology research and application
 - road maintenance
- Gathering and dissemination of transport system performance information
- Provision of information and education programs aimed at modifying transport use.

Operational Support

Provision of professional and technical services relating to:

- Provision of the public transport bus fleet and depots
- Planning and design of road infrastructure
- Investigation and testing of road materials and foundations

- Maintenance of road and road-related assets, including minor construction capability
- Maintenance of unsealed outback roads.

Corporate and Customer Services

Provision of corporate and customer services relating to:

- Financial management
- Management of the agency's human resources
- Executive support
- Management of media relations and events
- Information management
- Procurement management
- A range of transaction services.

Regulatory Services

Provision of regulatory services relating to:

- Road user and operator behaviour
- Safety standards for vehicles and vessels
- Determination of routes for the use of restricted access vehicles
- Road freight vehicle compliance and enforcement activities
- Registration and licensing transaction services for vehicles, vessels and drivers
- Management of the Government's legislative program
- Safety accreditation of rail operators and resolution of access disputes.

COMMISSIONER OF HIGHWAYS

The Executive Director of Transport SA has also been appointed to the statutory position of the Commissioner of Highways. The Commissioner is charged with the duty of carrying the *Highways Act 1926* into effect. Under this Act, the Commissioner has powers to make further and better provision for the construction and maintenance of road and other works.

In discharging his obligations under this Act, the Commissioner of Highways has an obligation to report upon the operation of the Act. The requirements of the Act are intrinsically linked with the role, responsibilities and objectives of Transport SA. Accordingly, reporting on this matter has been included within the body of this report. The outcomes associated with the Highways Act are reported under the Output Classes of Coordination and Advice, Regulatory Services, Planning and Development and Operation and Maintenance of the Transport System.

Financial matters relating to the Highways Fund have been incorporated into the financial statements for DTUPA and the Notes to and Forming Part of the DTUPA Financial Statements.

LEGISLATION AND ADMINISTERED ITEMS

LEGISLATION

The formation of DTUPA brought with it a number of responsibilities in relation to legislation. Following is a complete list of legislation that falls within the Ministers' portfolios:

- *Aboriginal Heritage Act 1988*
- *Aboriginal Lands Trust Act 1966*
- *Adelaide Festival Centre Trust Act 1971*
- *Adelaide Festival Corporation Act 1998*
- *Adelaide Festival Theatre Act 1964*
- *Adelaide Railway Station Development Act 1984*
- *Adelaide Show Grounds (Regulations and By-Laws) Act 1929*
- *Aerodrome Fees Act 1998*
- *Air Navigation Act 1937*
- *Architects Act 1939*
- *Art Gallery Act 1939*
- *AustralAsia Railway (Third Party Access) Act 1999*
- *Carrick Hill Trust Act 1985*
- *City of Adelaide Act 1998*
- *Civil Aviation (Carriers' Liability) Act 1973*
- *Development Act 1993*
- *Enfield General Cemetery Act 1944*
- *General Tramways Act 1884*
- *Goods Securities Act 1986*
- *Harbors and Navigation Act 1993*
- *Highways Act 1926*
- *History Trust of South Australia Act 1981*
- *Libraries Act 1982*
- *Local Government Act 1934*
- *Local Government Act 1999*
- *Local Government (City of Enfield Loan) Act 1953*
- *Local Government (City of Woodville West Lakes Loan) Act 1970*
- *Local Government (Elections) Act 1999*
- *Local Government (Implementation) Act 1999*
- *Local Government Finance Authority Act 1983*

- *Maralinga Tjarutja Land Rights Act 1984*
- *Metropolitan Adelaide Road Widening Plan Act 1972*
- *Metropolitan Area (Woodville, Henley and Grange) Drainage Act 1964*
- *Mobil Lubricating Oil Refinery (Indenture) Act 1976*
- *Morphett Street Bridge Act 1964*
- *Motor Vehicles Act 1959*
- *Non-Metropolitan Railways (Transfer) Act 1997*
- *Oil Refinery (Hundred of Noarlunga) Indenture Act 1958*
- *Outback Areas Community Development Trust Act 1978*
- *Passenger Transport Act 1994*
- *Pitjantjatjara Land Rights Act 1981*
- *Pollution of Waters by Oil and Noxious Substances Act 1987*
- *Private Parking Areas Act 1986*
- *Proof of Sunrise and Sunset Act 1923*
- *Rail Safety Act 1996*
- *Railway (Transfer Agreement) Act 1975*
- *Railways (Operations and Access) Act 1997*
- *Recreation Grounds (Joint Schemes) Act 1947*
- *Road Traffic Act 1961*
- *South Australian Country Arts Trust Act 1992*
- *South Australian Film Corporation Act 1972*
- *South Australian Local Government Grants Commission Act 1992*
- *South Australian Museum Act 1976*
- *South Australian Ports (Bulk Handling Facilities) Act 1996*
- *South-Western Suburbs Drainage Act 1959*
- *State Opera of South Australia Act 1976*
- *State Theatre Company of South Australia Act 1972*
- *Swimming Pools (Safety) Act 1972*
- *Tarcoola to Alice Springs Railway Agreement Act 1974*
- *West Beach Recreation Reserve Act 1987*
- *West Terrace Cemetery Act 1976.*

ADMINISTERED ITEMS

DTUPA administers the following items on behalf of either the Treasurer or other State Government departments:

- Aboriginal Development Works
- Bond money from tenants
- Catchment Management Subsidy Scheme
- Contractor Deposits
- Development Application Fees Distribution
- Lincoln Cove Marina
- Metropolitan (Woodville, Henley and Grange) Drainage Scheme
- Ministers' Salaries
- Motor Registration Disbursements
- Outback Areas Community Development Trust
- Passenger Transport Board—Appropriations
- Power Lines Environment Committee
- *South-Western Suburbs Drainage Act 1959*
- Unclaimed salaries and wages
- West Beach Trust—Tax Equivalent Regime.

REPORTING BY OUTPUT CLASS

DTUPA reports on 11 output classes in order to accurately reflect its role. These output classes are:

- Coordination and Advice
- Regulatory Services
- Maintenance and Operation of the Transport System
- Planning and Development
- Information Services
- Art, Museum and Heritage Services
- Arts Industry Development and Access to Artistic Product
- Other Government Services
- Aboriginal Development
- Heritage Conservation
- Local Government Frameworks.

These classes are a reporting aggregation of the departmental outputs—the goods and services produced by the department.

Strategies have been developed in order to deliver outputs efficiently. The implementation of these strategies will deliver the outputs that contribute to government priorities. This is the last link in the reforms aimed at ensuring planning drives the budgeting process.

Table 1 Output classes with budget allocations for 2000–01 and 2001–02

<i>Output</i>	<i>Budget</i> 2000-01	<i>Estimated</i> <i>Result</i> 2000-01	<i>Estimated</i> <i>Result</i> 2000-01	<i>Budget</i> 2001-02
Output Class 1: Coordination and Advice (merged)	11 480	12 351	-	-
Output Class 2: Regulatory Services	37 075	39 362	40 347	58 634
Output Class 3: Maintenance and Operation of the Transport System	263 688	274 776	294 580	276 939
Output Class 4: Planning and Development	31 917	30 363	11 364	15 471
Output Class 5: Information Services	37 470	35 896	42 528	57 625
Output Class 6: Art, Museum and Heritage Services	18 180	20 792	21 217	21 240
Output Class 7: Arts Industry Development and Access to Artistic Product	41 357	43 345	44 109	46 715
Output Class 8: Other Government Services	13 357	13 439	13 712	1 761
Output Class 9: Aboriginal Development (merged)	7 385	7 950	-	-
Output Class 10: Heritage Conservation (merged)	1 504	1 841	-	-
Aboriginal Development, Land and Heritage	-	-	11 323	10 844
Output Class 11: Local Government Frameworks	1 830	2 405	3 340	3 008
Total	465 243	482 520	482 520	492 237

Excludes Passenger Transport Board

For 2001–02 the output classes are revised. As a result there is no expenditure allocated to the Coordination and Advice output class and the two output classes Aboriginal Development and Heritage Conservation have been merged to create one output class titled Aboriginal Development, Land and Heritage.

DTUPA's investment in these activities can be depicted graphically as follows:

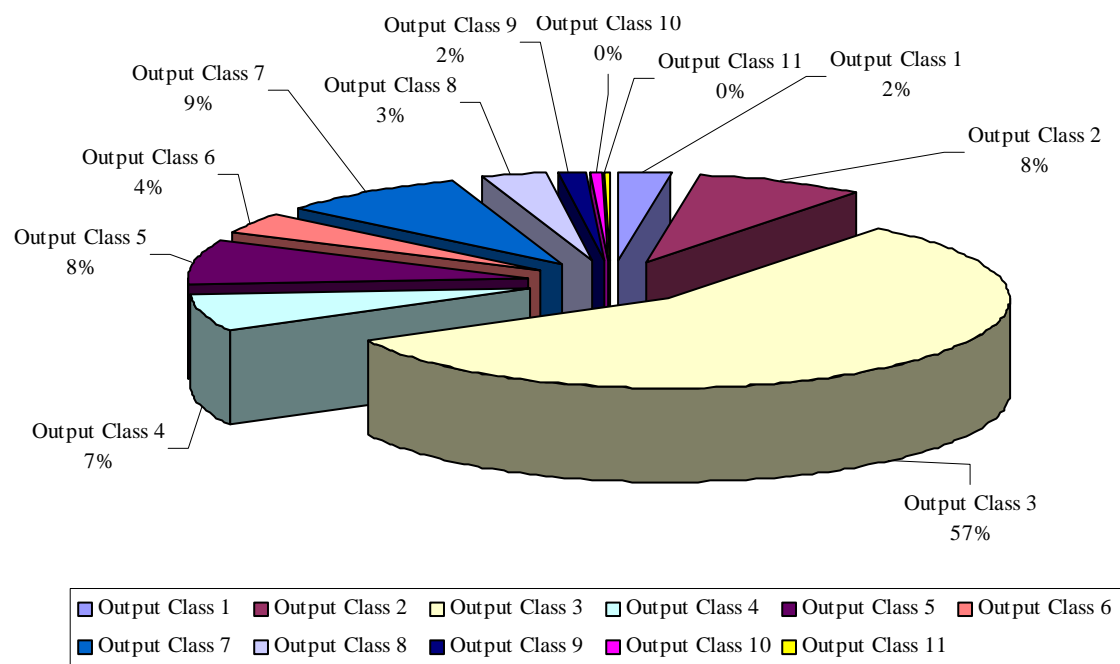


Figure 2 Investment percentage by output class

During the course of 2000–01, the Department conducted an outputs and measures review, and as a result developed revised outputs and measures for the 2001–02 financial year. Three output classes were either merged or redefined. The following is a summary of the 2000–01 output classes with their associated strategies, highlights from 2000–01, and targets established for 2001–02 stated in accordance with the revised outputs.

OUTPUT CLASS 1: COORDINATION AND ADVICE

This output class includes all coordination of whole-of-government initiatives or services as well as policy advice and development for, and on behalf of, the Ministers.

Strategies

- Ensure clear and accountable reporting structures are in place in order to provide timely, accurate and impartial advice to the Ministers and Cabinet
- Increased emphasis on DTUPA's role in high-level policy advice and agency level strategies
- Establish transport and urban planning industry and community networks for policy and strategic advice

Highlights for 2000–01

Working with women in business

One of the Office for the Status of Women's key initiatives has been working with business women's groups and the Women's Advisory Council to strengthen women's participation in business and decision making. This resulted in a one-day conference for women in business, which attracted women from the professions and across the business and community sector.

Alcohol Interlock Scheme

During the reporting period, the *Road Traffic (Alcohol Interlock Scheme) Amendment Act 2000* was passed by Parliament. The Alcohol Interlock Scheme enables drivers who have had their driver's licence disqualified by a Court for a drink driving offence (on or after 16 July 2001) to apply to Transport SA for a conditional licence when they have completed at least half of their disqualification period.

Any driver's licence issued will be subject to various conditions, including that the participating driver only drive a vehicle fitted with an Alcohol Interlock Device. Participation in the scheme is voluntary and the participating driver must meet all costs associated with the scheme. However, a funding subsidy will be available for low-income drivers.

Food for the Future initiative

In conjunction with the Land, Air and Sea Freight Councils and as part of the Food for the Future initiative, Transport SA undertook a number of activities to improve export cold-chain logistics. These included a cold-chain logistics conference and the production of a cold-chain logistic training video.

Reopening of the South East rail lines

Early in the year, Transport SA called for Expressions of Interest to determine the level of support from potential rail operators in reopening the South East rail network, and the level of government assistance that might be required. There was sufficient interest expressed for the government to proceed and request firm proposals from the rail industry to reestablish rail freight services to the South East, including bids for government funding to assist in the standardisation of the Mount Gambier to Wolesley line. Three respondents were shortlisted to prepare detailed business plans, costing and bids for support. Evaluation of these bids will be completed early in the new financial year.

ATSIC/State bilateral partnering agreement

DOSAA coordinated the formulation across government of a joint Communique between the Government of South Australia and the Aboriginal and Torres Strait Islander Commission (ATSIC). The Communique provides a commitment of intent for both parties to enter into a Partnering Agreement in November 2001. This agreement will identify joint initiatives and actions to improve services to the Aboriginal community in South Australia. These include matters such as health and emotional well being, the National Aboriginal Health Strategy, Aboriginal employment, Aboriginal education, land and sea, law and justice, family violence, Aboriginal youth participation forums and heritage and culture.

The partnership demonstrates the State's continued commitment to advance Aboriginal reconciliation, and recognises the importance of strengthening the working relationship with ATSIC and regional councils.

Rekindling Family Relationships' National Forum

As well as advancing forums on Aboriginal women and youth issues, DOSSA was the lead agency for the national forum on indigenous family violence, *Rekindling Family Relationships*. The main outcome from the forum was the recognition that local communities must play a significant role in supporting families and that much can be achieved with this support.

Other highlights during the year included:

- Commissioned consultation with young women on the information they need to achieve financial independence
- Assisted women's groups in collaborating on a project to ensure that women's achievements are acknowledged and celebrated, for which they received a Centenary of Federation grant
- Conducted research into the State's birth-rate figures, and emerging trends and issues effecting women's decision to have children, through the South Australian Internship Program and the University of Adelaide
- Conducted executive searches to identify women candidates for government boards and committees
- Contributed to the prevention of domestic violence in South Australia through participation in an integrated State strategic approach
- Participated in review processes contributing to prostitution law reform
- Worked with government agencies through forums, working groups and committees to ensure that women's interests are represented and advanced
- Developed a Draft Regional Airport Development Strategy in association with Tourism SA and the Department of Industry and Trade
- Supported the activities of the Air, Sea and Land Freight Councils through establishment of joint working groups covering container packing, handling and temperature setting standards
- Established the potential of sites north of Adelaide (Direk) and at Port Augusta for the future development of intermodal terminals
- Supported aviation services in regional and remote areas through the Local Government Association Mutual Liability Scheme, for the inspection of regional airports and the remote air services subsidy scheme
- Provided advice on the development for the Adelaide–Darwin Rail link, in conjunction with Partners in Rail
- Worked with industry to develop proposals for the opening of regional rail links and services to the South East and Barossa
- Researched regional population and travel costs trends for regional South Australia
- Coordinated the South Australian input into the development of national freight corridors through the National Transport Sectoriat
- Reviewed northern, central and southern Adelaide for potential urban regeneration projects and developed a travel demand management strategy
- Coordinated the System Improvement Program (SIP) Bill passing by Parliament in December 2000 together with causemental regulation changes to improve the operation of the planning system. The *Council Member's Guide to Planning* was prepared and awareness programs were conducted throughout the State to assist with implementation of the Bill

- Developed a coordinated approach to State/Local Government Agreements (eg regarding Septic Tanks Effluent Disposal Scheme, libraries funding)
- Included a whole-of-government perspective on legislative reviews affecting local government (*Development Act 1993, Valuation of Land Act 1971, Impounding Act 1920, Natural Resources Management Bill*)
- Included local government perspectives in the Regional Development Strategy
- Provided assistance to the State Reconciliation Council of South Australia in raising public awareness of Reconciliation Week through facilitating and organising events
- Completed a jurisdictional report on the separation of Aboriginal and Torres Strait Islander children from their families
- Completed a jurisdictional report on justice outcomes for Aboriginal people as requested by the Ministerial Summit for Aboriginal deaths in custody
- Monitored government agency implementation of the *Bringing Them Home* report recommendations and conducted regional meetings with Aboriginal groups
- Assisted with the incorporation of the Council of Aboriginal Elders SA Inc and the Aboriginal Women's Advisory Group
- Extended regional service agreements for the Statewide Aboriginal Visitors Scheme to Aboriginal organisations located in Coober Pedy and Ceduna.

Strategic Direction and Targets for 2001–02

As a result of the Department's review of its outputs, this output class has been redefined and merged with all other output classes. Targets for 2001–02 have been restated in accordance with this revision.

OUTPUT CLASS 2: REGULATORY SERVICES

This output class includes the provision of registration, licensing, compliance and other regulatory services under legislation committed to the Ministers.

Strategies

- Continuous improvement of management systems to enhance the enforcement and compliance of Public Transport Regulations
- Encourage alternative compliance regimes
- Allow the commercial sector to provide a greater share of routine transactions in transport regulation.
- Provide advice to applicants, councils and the community on the development assessment system to improve community understanding
- Improve the performance of the development application process through the use of information technologies, including corporate spatial and textual database support and electronic lodgment mechanisms
- Undertake inspections for compliance with Development Assessment Commission (DAC) decisions, Building Rules and the *Swimming Pools (Safety) Act 1972*
- Maintain a registration system for private certifiers under the *Development Act 1993*

Highlights for 2000–01

Electronic Development Application Lodgement and Assessment (EDALA) project

On completion, this project will enable development applications to be lodged in an electronic form under the Development Act. After lodgement, information will be transmitted electronically between councils and Government of South Australia agencies and the decision will also be issued in electronic form.

Phase 1 of the project has begun and will enable electronic lodgement of land division applications with DAC. Subsequent stages will extend the project to all types of development applications for all councils and relevant agencies.

Rail safety and regulation

During 2000–01 the methods of managing the rail safety regime were consolidated considerably, and the requirements of the *Rail Safety Act 1996* are being achieved smoothly.

South Australia continues to play an active and leading role in developing the rail safety regime on a national basis, in particular, coordinating national audits, and developing details of the co-regulatory philosophy and the national incident database.

As a consequence of the regulator's activities, the constructive attention to safety on the part of many people, and the good working relationship between industry and government, rail safety in South Australia is in a healthy condition.

There have been no major rail accidents in South Australia in 2000–01. However, there have been two accidental deaths of pedestrians in the Adelaide Metropolitan area.

The rail access regime has been demonstrated to be effective and fair to both track owners and access seekers. There have been no formal access disputes in South Australia in 2000–01.

Recreational boating transactions

A full range of recreational boating, registration and license transactions was outsourced to Customer Service Centres throughout South Australia in October 2000. Also, credit card payment for boat registration renewals was made available to those telephoning the Transport SA Call Centre.

The new system allows transactions to be conducted on-line around the State. This has provided a more convenient and improved customer service, which saves travel time and allows boat owners to undertake other transactions at the same time, such as registering their trailers, motor vehicles and renewing their driver's licence.

Marine safety equipment

To improve recreational vessel safety and to assist in the rescue of vessels in distress, on 2 January 2001 the Government of South Australia introduced legislation that increased the penalty for failure to carry Emergency Position Indication Radio Beacons (EPIRB's). The expiation fee was increased from \$50 to \$400. This was deliberately set at a higher level than the cost of purchasing an EPIRB as an incentive to fit this device.

Other highlights during the year included:

- Produced a series of 15 guideline publications on the required basic information for specific types of development proposals including marinas, hotels and a range of industrial projects, providing greater guidance to applicants
- Developed revised procedures for aquaculture applications with Primary and Industry Resources South Australia
- Completed a monitoring and compliance project for developments approved in the Mount Lofty Ranges Watershed in conjunction with the Environment Protection Agency, to ensure impacts on water quality are minimised
- Assessed 3772 development applications for DAC
- Released the Land Division Application System (LAS) on-line, enabling applicants, agents and other stakeholders to search and enquire on the status of proposed land division applications
- Assessed five Major Developments/Proposals and prepared Assessment Reports for the Honeymoon Uranium project, the Amcor Glass Bottle Manufacturing Plant (development approved), the SAMAG Haul Road and Ore Loading Facility (development approved) and the SAMAG Magnesium Processing Facility and Gas-Fired Power Station. Prepared an Amendment to an Assessment Report for the Marina Hindmarsh Island proposal (development approved)
- Recognised the achievements of Captain Walter Stuart, Manager Marine Environment and Safety Operations, who was awarded the Public Service Medal in the 2001 Queens Birthday Honours
- Launched the marine website at www.marine.transport.sa.gov.au, with three web cams being installed at Murray Bridge, Outer Harbor and Victor Harbor to observe current weather conditions
- Conducted one Emergency Response desktop exercise and three field exercises. An aerial exercise was the first of its kind undertaken in Australia and included all government response agencies and the Australian Maritime Safety Authority
- Extended the operating hours of the registration and licensing renewal facility on the Internet and began developing e-commerce facilities for registration and licensing services
- Coordinated three, and participated in seven, joint rail safety audits of national operator/owners with other State regulators
- Established a third-party auditing program for, and conducted audits of, heavy vehicles under the National Accreditation Scheme
- Completed implementation of the National Vehicle Regulations in consultation with industry and road user groups
- Conducted 10 successful joint road transport enforcement operations with South Australian Police
- Prepared draft Route Assessment Guidelines for determining route suitability for Restricted Access Vehicles (RAVs)
- Disposed of surplus properties including Darlington Road land from Stage 1 of the Southern Expressway, Adelaide Crafers Highway projects land and a variety of ex-Australian National rural railway station yards and residential properties sold or transferred to local councils.

Table 2 Development applications performance indicators

	1996-97	1997-98	1998-99	1999-2000	2000-01
Applications lodged with DAC	3057	3271	3648	4133	3882
Percentage finalised by due date	84	92	90	92	91
DAC decision, per cent approved	94	96	93	96	97

Table 3 Development applications completed on time (%), by type

	<i>1997–98</i>	<i>1998–99</i>	<i>1999–2000</i>	<i>2000–01</i>	<i>Target (%)</i>
Land Use applications	86	80	85	86	80
Land Division applications	95	95	94	94	90
Crown Development applications	82	90	84	83	80

Strategic Direction and Targets for 2001–02

E-Commerce

Transport SA continues contract negotiations for the establishment of e-commerce facilities for registration and licensing services. Subject to finalisation of the contract, e-commerce facilities will be delivered before the end of the 2001–02 financial year.

BoatCode

BoatCode is a new identification system for registered recreational vessels. From 1 September 2001 it will be compulsory for all recreational vessels being registered in South Australia for the first time or when vessels change ownership.

BoatCode involves fixing a set of small plates bearing a Hull Identification Number (HIN) to the hull of a vessel as a security measure. The HIN is similar to vehicle identification numbers or motor vehicle compliance plates. The HIN will be unique to the vessel and permanently linked to the hull.

Other targets for the next financial year include:

- Implement Phase 1 of the EDALA project for land division applications in partnership with the Local Government Association and relevant sections of the development industry
- Release the Development Applications Advertising System on-line to enable the community to view and make representations on development applications required to be given public notice and consultation by DAC
- Develop information on the statutory obligations of builders, owner builders, councils and applicants to improve procedures and compliance under the Development Act
- Promote development assessment requirements in out of council areas as part of the Year of the Outback package
- Sell Porter Bay Slipway by July 2001
- Divest Lake Butler and adjacent land to the District Council of Robe
- Conduct public relation campaigns related to the regulation of the road transport industry
- Conduct rail safety compliance audits of national operators/owners with other State rail regulators
- Improve conduct and reduce waiting times for vehicle inspection services at Regency Park and regional sites
- Expand consultation regarding local freight and regulatory issues
- Review training options for relicensing drivers who have lost their licence for irresponsible conduct.

OUTPUT CLASS 3: MAINTENANCE AND OPERATION OF THE TRANSPORT SYSTEM

This output class includes the efficient and effective maintenance and operation of marine, rail, road and bridge infrastructure and facilities including public transport assets.

Strategies

- Emphasise safe operation of the transport system with a balanced program of education, encouragement, and inspection
- Develop a long-term infrastructure plan for public transport assets
- Enhance and improve public transport services for the general community in response to changing customer needs
- Maintain efficient and effective contract administration which ensures high-quality, reliable services
- Enhance accessibility to transport services for persons with disabilities
- Promote the benefit of accessible transport to the whole community
- Enhance and develop public transport services in regional cities and country areas in partnership with local government and community groups
- Devise sophisticated transport network asset management strategies based on improved information about asset condition and behaviour
- Emphasise preventive/periodic asset maintenance
- Initiate special programs to improve freight transport

Highlights for 2000–01

Increased metropolitan patronage

During 2000–01 there has been an overall sustained increase of 3.6 per cent in the level of patronage in South Australian metropolitan public transport. This is a significant achievement, reversing the trend of patronage decline in recent decades. The Passenger Transport Board (PTB) is working with service contractors on initiatives to maintain increased patronage.

Bus terminal and bus priority lane at West Lakes

The construction of a bus terminal at Football Park and the construction of a reversible bus lane to service the terminal were completed in April 2001. The bus priority lane will be extended as part of work proposed for 2001–02 to further promote the use of buses to Football Park and the West Lakes shopping facility.

Robe Terrace upgrade

The upgrade of Robe Terrace is a part of the Adelaide Better Roads initiative, and will form an essential link in the development of an effective inner ring route for traffic around the City of Adelaide. Construction began in March 2001 and will be completed in October 2001. It will provide for a four-lane divided carriageway, improved intersection operation at Main North Road and Mann Road and improved accessibility for local residents.

Regional Roads Program

The State Government's commitment to improve key routes on the State's local road network which provides economic benefits to the regional communities, has been fulfilled with the investment of \$2.2 million in the sealing of local roads during 2000–01. A further four-year investment program for future years, commencing in 2001–02, has also been announced.

Passenger Transport Asset Management (bus replacement and refurbishment)

A Bus Replacement Program was continued for the metropolitan bus fleet incorporating environmental friendly fuel and accessibility for passengers, with 53 new accessible gas-powered buses acquired. During 2000–01 the Bus Replacement Program was expanded with the purchase of a further 50 buses for delivery during 2002–03.

TravelSmart SA program

Following successful pilots in Dulwich/Rose Park and Christies Beach, TravelSmart SA, a travel behaviour change program, was launched. The program aims to reduce traffic congestion and improve community and environmental health by reducing reliance on private cars and consequential greenhouse gas emissions. Participants are provided with information about travel choices and are encouraged to make small changes to their travel behaviour, such as increase their use of cycling, public transport, ridesharing and combining trips to suit their individual needs and lifestyle.

Other highlights during the year included:

- Completed preconstruction activities (including an Environmental Report) and developed the preliminary design for release of the Design, Construct, Maintain Contract for Stage 1 (road works) of the Port River Expressway
- Began construction works on Gomersal Road
- Completed 34 school crossings adjacent to schools
- Installed 12 red-light cameras that are rotated through 25 high-risk sites in the Adelaide metropolitan area
- Began upgrading works on an alternate road train route via Warnertown-Jamestown-Peterborough
- Began upgrading of the Port Wakefield-Kulpara Road
- Continued, as part of Unsealed Rural Arterial Roads Program, works on Booleroo Centre-Jamestown, Burra-Eudunda, Elliston-Lock and Hawker-Orroroo Roads and started work on Swan Reach-Purnong Road
- Finalised a major lease with Flinders Power on the Leigh Creek railway line
- Established a South Australian Land Freight Transport Council
- Constructed 16 overtaking lanes, 11 on national highways and five on State arterial roads
- Implemented a range of innovations and service improvements as a result of the \$7 million per annum in savings achieved through the contracting out of public transport bus services in metropolitan Adelaide, including the establishment of new high frequency Go Zone routes and extending Metroticket services to Adelaide Hills towns
- Operated 173 fully accessible buses in metropolitan Adelaide and 11 new, fully accessible, environmentally friendly gas buses were introduced to promote Adelaide on the renamed Adelaide Free services.

Strategic Direction and Targets for 2001–02

Southern Expressway Stage 2

The second stage of the Southern Expressway project will be opened to traffic in September 2001. This will complete a further 11 kilometres of one-way reversible road facility, building on the original eight kilometre facility opened in February 1998. The one-way facility will extend from Bedford Park to the Old Noarlunga township, providing direct economic benefit and travel time savings for the growing communities and businesses of Noarlunga, Seaford and Morphett Vale.

Port River Expressway

This project will provide more direct links from the National Highway and freight rail systems to the major freight and shipping facilities at Port Adelaide and Outer Harbor. The new rail bridge will improve the efficiency of freight rail movements to Outer Harbor. An important local objective of the project is to assist the Port Adelaide area to realise its potential in terms of tourism, recreation and urban development by removing much of the heavy road transport traffic from its central business district.

Tender documents and designs for Stage 1 (road works) have been developed and it is anticipated that preliminary site-work and the Design, Construct, Maintain Contract will be let in early 2002. In addition, the call for Expressions of Interest for Stages 2 and 3 (Road and Rail Bridges) is scheduled for early 2001–02.

Gomersal Road

Gomersal Road will form a link from the Barossa area to the Sturt Highway, which will facilitate heavy freight movements, including B-Double movements, as an alternative to the existing Barossa Valley Way. This will immediately provide benefits to the wine industry in the Barossa and Rowland Flat area.

Overtaking lanes program

The overtaking lanes program on the State arterial network has been accelerated with the doubling of funding from \$3 million to \$6 million per year for the next four years, ending in the 2004–05 financial year. A total of 38 lanes at an estimated cost of \$25.5 million will be delivered under the program. For the 2001–02 financial year, a total of eight new lanes will be constructed on State arterials, two additional lanes on both the Princess Highway and Riddoch Highway, two lanes on the Berri to Loxton Road and two on the Noarlunga to Cape Jervis Road. Four overtaking lanes will be built on national highways.

10-Year Unsealed Arterial Road Program

The Sealing of Unsealed Rural Arterial Roads Program began in 1994–95 and is on schedule for completion by December 2004. The sealing of these roads will result in a significant benefit to rural communities, through improved accessibility and transport efficiencies. The program covers 440 kilometres of the State's total arterial road network, and as at 31 March 2001, a total of 274 kilometres of road have been sealed at a total cost of \$53.7 million. A total of \$10.04 million of upgrading works for 2001–02 will be undertaken on Hawker–Orroroo, Elliston–Lock, Burra–Eudunda, Booleroo Centre–Jamestown, and Swan Reach–Purnong (Bowhill–Purnong Section).

Other targets for the next financial year include:

- Implement TravelSmart SA in four council areas
- Establish an alternate road-train route via Warnertown–Jamestown–Peterborough, and begin sealing and widening works as part of the route upgrade
- Continue the implementation of a regional roads program to upgrade strategic local roads across the State
- Work with the Murray and Mallee, Central and Eyre Peninsula Local Government Associations in the completion of Area Transport Plans for their regions
- Complete consultation on options for an alternative route around Adelaide for B-Doubles and other heavy vehicles travelling between Murray Bridge and Port Wakefield, select a route and begin operation
- Increase passenger transport patronage by a further 2 per cent
- Prepare strategic plans for future public transport for the outer southern suburbs.

OUTPUT CLASS 4: PLANNING AND DEVELOPMENT

This output class includes the provision of an integrated system of State planning, development policy, development assessment and key strategic plans.

Strategies

- Develop a range of urban regeneration projects that have a system-wide strategic planning approach to issues, funding and processes
- Update the Planning Strategy where it relates to the integration of urban land use and transport planning strategies, to promote development near public transport systems which incorporates higher residential and commercial densities
- Develop metropolitan and regional open space strategies to ensure outcomes that are consistent with the Planning Strategy
- Coordinate an approach to industrial policy and the management of industrial land to develop an Industrial Land Program for strategic sites
- Work with councils on council-initiated Plan Amendment Reports (PARs) and Development Plan reviews to ensure that outcomes are consistent with the Planning Strategy
- Develop Ministerial PARs for matters of State importance
- Prepare planning bulletins, guides and circulars to provide guidance and assistance to councils on planning and development assessment processes and issues of State significance
- Update Building Rules to address social and environmental issues such as access, noise reduction and energy efficiency
- Prepare guides and circulars on building-related matters to assist local government, industry and the community
- Provide development advice service to proponents, to focus proposals on key issues and reduce delays.

Highlights for 2000–01

Good Residential Design package

Good Residential Design SA is a package of measures aimed at helping metropolitan councils accelerate the preparation of clear and current residential planning policies. This will guide future housing development, with an emphasis on good residential design and neighbourhood character issues, together with controls for the demolition of existing dwellings in selected parts of metropolitan Adelaide. Of 18 metropolitan councils, 12 have agreed to the package.

Parklands 21 Strategy and Coast Park

Parklands 21's vision is for a network of open space that links the city, suburbs, coast and hills of Adelaide to provide benefit for all people for all time. The Parklands 21 Strategy, released in June 2001, sets the blueprint for open space in South Australia for the next 10 years, offering a planned approach to open space management.

A major initiative of the Parklands 21 Strategy is the creation of a Coast Park that extends from Sellicks Beach in the south to North Haven in the north. The Coast Park Concept Plan will link places of interest to provide a publicly accessible linear park along the length of the metropolitan coast and a framework to assist Councils to ensure a consistent approach to the development of the metropolitan coastline.

North Terrace Precincts redevelopment

The State Government and the Adelaide City Council, through the Capital City Committee, are proceeding with Phase 1 of the North Terrace Precincts Redevelopment Project. The Concept Design for North Terrace was completed in February 2001, and a Stage 1 works project was identified which will see all elements of the design between Kintore Avenue and Frome Road/Street implemented over the next two financial years at a cost of \$16.39 million. Further development of the Concept Design has since been undertaken with a view to beginning construction late in 2001.

Improvements will include generous pedestrian crossings; wider footpaths; spaces designed for a wide variety of public activities and events; public art, including new water features; and high-quality pavements, landscaping, lighting and street furniture.

City as a Stage

City as a Stage was a public forum held over two days in March 2001 to raise community debate, awareness and understanding of urban design, planning and urban development. It attracted an audience of more than 3500 people who listened to 20 international and Australian experts present a broad range of ideas and issues. A number of initiatives have been undertaken as a result of the forum, including the Adelaide City Council's bicycle strategy for the city centre, and a public life, public spaces project to improve the quality and vitality of the public realm in the central business district.

Regional Transport Plans

Transport SA worked with the Local Government Associations in the South East and Southern and Hills Regions to develop Regional Transport Plans. These plans are being used by the Regional Local Government Associations to direct funding where it is most needed for the benefit of the road network.

Other highlights during the year include:

- Worked with government agencies and councils on issues related to land use and transport in order to ensure that urban development can be served effectively by public transport and that urban development takes advantage of public transport facilities. This included proposals for developments at Marion, West Lakes, Noarlunga, Munno Para, Elizabeth Centre and Mawson Lakes
- Completed the masterplan for Glen Osmond Road
- Prepared amendments to the Planning Strategy to reflect industrial land, centres policy, urban regeneration and open space priorities, and to include regional development priorities
- Began implementing the State-Commonwealth masterplan for surplus defence precinct land at Salisbury
- Committed \$2.35 million as part of a strategic implementation program of grants for the open space system, and development of regional open space
- Published a package of initiatives to promote improved stormwater management infrastructure, including a Ministerial PAR, Planning Bulletin and the Minister's Specification for on-site management for stormwater retention or detention
- Finalised Ministerial PARs to improve planning policies for the Mount Lofty Ranges and significant urban trees. Continued work on PARs for telecommunications, the Hills Face Zone and key aquaculture areas
- Released guidelines promoting improved policies for transport choice through urban design, development along arterial roads, significant urban trees, telecommunications facilities and car parking provision
- Introduced by Ministerial gazettal, two amendments to the Building Code of Australia in July 2000 and January 2001 on construction and protection requirements in bushfire prone areas
- Began community consultation relating to the potential upgrade of Unley Road.

Table 4 Authorised amendments to development plans

	<i>1998–99</i>	<i>1999–2000</i>	<i>2000–01</i>	<i>Target</i>
Number of Council PARs approved	39	44	35	40
Number of Ministerial PARs approved	3	7	5	6
Number of PARs introduced on interim effect	11	13	7	- *

* *Planning SA does not have a target for the number of PARs introduced on interim effect, which is beyond its control*

Strategic Direction and Targets for 2001–02

Good Residential Design SA

Work will continue with metropolitan councils to undertake strategic investigations and update their Development Plans (residential) policies by June 2003 to incorporate Good Residential Design SA performance measures and neighbourhood character issues. Interim demolition controls in selected parts of metropolitan Adelaide and grant funding to assist with strategic planning incentives are being offered.

Coast Park implementation

A comprehensive, rolling, three-year Coast Park development program will be established to consolidate all current and projected works along the coast by key stakeholders. It will provide a coordinated development schedule of Coast Park by all stakeholders and establish priorities that will enable a strategic and collaborative approach to development.

Other targets for the next financial year include:

- Progress the System Improvement Program with particular emphasis on promoting development plan policy improvements and streamlining development assessment procedures
- Begin staged implementation of urban regeneration demonstration projects in Noarlunga, Playford, Elizabeth and Marion
- Secure investment proposals in Elizabeth, including the South Australian Housing Trust asset strategy
- Investigate urban regeneration potential for the North West Corridor
- Construct a framework for implementing urban growth management policies
- Finalise implementation of a Transport and Urban Planning Greenhouse Action Agenda
- Investigate options for financial and planning levers to improve accessibility to services and affordability of housing at specific locations
- Develop a State Government Urban Design Charter as a public statement of the Government's commitment to quality urban environments
- Establish a local government grants program, Places for People, for strategic, place-based urban design initiatives
- Publish an urban design bulletin on design issues for country towns to assist rural councils with design aspects of development policy
- Review the structure and content of the Planning Strategy
- Continue the implementation of the Parklands 21 Strategy
- Continue development of measures to protect significant urban trees through Council PARs aimed at listing significant trees and providing appropriate tree-protection policies
- Approve Ministerial plan amendments including stormwater, organic waste, aquaculture, Hills Face Zone, telecommunications, bushfire management and demolition policy, and a number of key residential initiatives
- Publish the Minister's Specification for bushfire fighting equipment and water supply requirements in designated bushfire-prone areas
- Develop Good Residential Design guidelines on adaptable housing.

OUTPUT CLASS 5: INFORMATION SERVICES

This output class includes the provision of information to the public, industry and government agencies.

Strategies

- Provide access to relevant and responsive information and services that enable women's full and equal participation in all sectors of society
- Enhance the provision of public transport information to the public
- Make more information about the transport system accessible to the public, including investigation of emerging technology platforms
- Coordinate effective community and industry consultation
- Initiate a coordinated multi-agency education and information program aimed at promoting a better understanding of the planning and development assessment process
- Update and maintain information on the growth of the State's population to assist in planning for infrastructure and services
- Maintain the Industrial and Retail databases of South Australia to assist in strategic planning and investment decision making
- Participate in the development of State biodiversity planning strategies for South Australia
- Promote an informed society by providing organisations that serve the community with information management resources and services
- Provide access on the web to the Community Information Strategies Australia *Infosearch*
- Begin the implementation of the State Library redevelopment including earthquake remediation work and commissioning of plant-room mechanical services
- Ensure every public library has free Internet access
- Implement a new five-year agreement with local government for the provision of public library services
- Provide a disability portal on the internet via the Disability Information Research Centre's *EnableNet* project
- Provide information services to the community and increase community awareness on disabilities and all related issues.

Highlights for 2000–01

Modern banking program for older women

The Taking the Trauma out of Modern Banking pilot program launched by the Minister for the Status of Women on International Women's Day, provides older women with information and hands-on experience in the use of ATMs, EFTPOS, and banking and bill paying on the Internet. The Women's Information Service (WIS), in conjunction with banks and credit unions, conducted the program. More than 150 women participated and the program was extended to locations in rural and regional South Australia during May and June 2001. The program was delivered by WIS in Goolwa, Victor Harbor, Whyalla and Clare through local public libraries.

New irrigation salinity impact model

Planning SA has developed an irrigation model that predicts salt-load impacts on the River Murray from new irrigation developments. The model combines maps of geological information with groundwater salinity data, to show predicted salts loads along the river. This approach allows a regional perspective to identify areas of relatively higher and lower impact. The model has advanced understanding of the potential impacts from new irrigation, while producing a tool for assessing cumulative impacts and future planning options.

Transport SA website updated

Transport SA updated its Internet website with the inclusion of an on-line drivers' handbook; extensive information on marine freight exporter resources, the Port River Expressway project and for mariners and commercial and recreational boat owners; and information for heavy vehicle users covering all routes and road conditions.

Share the Road—Easily Missed media campaign

A further stage of the 'Share the Road' campaign for improving cyclist safety was conducted, specifically targeting heavy transport drivers (both buses and trucks) and cyclists. Promotional material including brochures and posters were provided extensively to transport operators and cycling organisations.

Cycling and the Law booklet

A new edition of *Cycling and the Law* was produced to advise cyclists of their legal rights and responsibilities. The original edition was completely revised taking into account the enactment of the Australian Road Rules. The booklet is available through cycling organisations, Transport SA's Customer Service Centres, local councils and Community Legal Services.

State Library of South Australia redevelopment

The redevelopment design of the State Library of South Australia has been completed and building work has begun. The upgrade will feature two floors for public use, an Internet café, a bookshop, a \$4 million upgrade to the library's information technology, and new facades and entrances facing North Terrace and Kintore Avenue.

Other highlights during the year include:

- Produced a CD-ROM of financial information checklists to promote women's economic independence
- Increased WIS usage by 12.4 per cent and extended outreach services to rural and remote communities
- Launched a new Register of Tradeswomen to raise the profile of women who run businesses in non-traditional occupations
- Produced the 2000–01 Women's Statement on whole-of-government initiatives to enhance the status of women
- Presented case studies highlighting rural women's contribution to building and developing their communities at the Royal Adelaide Show's Vibrant Rural Communities seminar
- Staged a series of women's forums highlighting the achievements of women from non-English speaking backgrounds and raising women's issues in multicultural communities, in association with the South Australian Multicultural and Ethnic Affairs Commission

- Released, as part of a coordinated information and awareness strategy, customer information updates including the Planning Newsletters, Advisory notices—Planning and Building and various planning reports and guides
- Developed an interactive urban regeneration website to inform and engage stakeholders and the community
- Collated data and prepared map products to support text summarising regional characteristics for integrated regional development and regional strategic planning
- Contributed geographic information system (GIS) analysis, modelling, spatial statistics and map products for the Biodiversity Plan for the South Australian Murray-Darling Basin
- Completed the South Australian node of the Australian Coastal Atlas and incorporated it into the on-line Atlas of South Australia
- Completed compilation of the State's native vegetation mapping information to contribute to the National Land and Water Resources Audit
- Reviewed the Cycling Strategy for South Australia, coordinated by the State Cycling Council
- Delivered the BikeEd program to 4000 school children across the State
- Provided funding assistance (State Bicycle Fund – \$750 000) to local government for the development of cycling related initiatives
- Completed the Encounter BikeWay between Victor Harbor and Goolwa, for the Alexandrina and Victor Harbor Councils
- Continued construction of the Coast Park Shared Use Path at Largs North and Glenelg
- Began the development of mapping and signage for the River Torrens Linear Park
- Developed and conducted initial testing of an Internet-based interactive system that displays approved routes for oversize and over-mass vehicles
- Increased on-line visitation to the State Library of South Australia by 28 per cent (total of 7.8 million website hits)
- Established a new five-year agreement with the Local Government Association for increased funding of public libraries
- Implemented the E-procurement software P2, supporting procurement of materials and cataloguing services provided by Public Library and Information Network (PLAIN) Central Services to South Australia's 137 public libraries.

Strategic Direction and Targets for 2001–02

BikeDirect maps

The third edition of the popular BikeDirect series of maps for cyclists in Adelaide will be produced. The series of eight maps show Adelaide's rideable bicycle network (both on and off road) from Gawler in the north to Willunga in the south.

State Food Plan

In conjunction with Food for the Future and as part of the State Food Plan, a cold chain food export logistics course, country training plan and an integrated logistics consolidation and distribution system for food products will be developed and implemented.

Other targets for the next financial year include:

- Increase the usage of WIS and strengthen its outreach services in rural, regional and remote communities

- Distribute and produce relevant and accessible financial information to increase young women's awareness in response to issues raised by young women through the Women's Advisory Council's Young Women's Financial Independence project
- Compile further case studies which highlight the contribution made by women in revitalising rural and regional communities
- Produce the 2001–02 Women's Statement
- Promote strategies and approaches for the prevention of domestic violence through the Officers Working Group of the Ministerial Forum on the Prevention of Domestic Violence
- Facilitate increased coordination and collaboration across government agencies in relation to sexual assault
- Undertake gender analysis and research to inform policies and services which contribute to women's full and equal participation in society. This will include the publication of a statistical profile of women in South Australia. Comprehensive information on a wide range of topics will be compiled through the research
- Promote initiatives that advance women in leadership and increase the representation of women on boards, committees and in senior management positions
- Foster the contribution of indigenous women to the development of action plans and national initiatives through the Commonwealth-State-Territory Ministerial Conference on the Status of Women
- Deliver information and awareness strategies to increase awareness and understanding of the State's integrated planning and development assessment system and planning policy initiatives
- Release local area population projections (2016) for South Australia
- Update the 1996 Industrial Database through a census of industrial land in the Adelaide Statistical Division and Mount Barker
- Establish the commercial viability of reintroducing regular rail freight services between Mount Gambier and Wolseley and links to the interstate main line and Victorian networks, with the Australian Rail Track Corporation, Victorian Department of Infrastructure and the rail industry
- Establish the feasibility of an intermodal terminal at Pimba to facilitate the transfer of freight from road to rail
- Work with the wine, vehicle and other export industries to develop options for the movement of export goods by rail to the Outer Harbor container terminal and intermodal facility
- Develop an inventory of regional airport facilities to assist in priority setting for a Regional Airport Development Program
- Encourage greater use of Adelaide Airport as an international gateway by working with the Federal Minister's Regional Aviation Focus Group to recommend changes to Federal Government aviation policy which will encourage increased international tourism through regional gateways
- Improve the export competitiveness of South Australia through the Australian Quality Logistics Demonstration Project
- Begin implementing the revised Cycling Strategy for South Australia
- Develop and implement a Share the Path media campaign
- Continue developing segments of the Coast Park Shared Use Path and the Willunga to Marino Recreation Trail
- Develop a prioritised, implementable Bicycle Network across metropolitan Adelaide
- Conduct a public relations campaign relating to the regulations of the road transport industry
- Implement an on-line electronic mapping system for restricted access vehicles network.

OUTPUT CLASS 6: ART, MUSEUM AND HERITAGE SERVICES

This output class includes the provision of services that enable the State's cultural, heritage and art assets to be appropriately maintained and be accessible to the community.

Strategies

- Maximise the community's access to the State's important cultural collections and heritage buildings
- Undertake a program of conservation for objects and materials owned by other governments and the private sector.

Highlights for 2000–01

Artlab Australia increased sales

Artlab Australia's total sales increased by 6.5 per cent, due in part to conservation projects undertaken at the State Library of Victoria in partnership with the Ian Potter Foundation. This project involved the cleaning of a large number of objects and the development of innovative strategies for processing material in a tight timeframe.

Carrick Hill visitor numbers

Carrick Hill achieved the highest ever visitor numbers for special events since it opened to the public in 1986. New events, such as the French Festival and opera in the garden, attracted nearly 7000 visitors; and the new retrospective exhibition series, launched with the John Dowie Retrospective, attracted a further 7000. There was also a significant increase in function bookings. In addition to visitor numbers, new benchmarks were set for earned income, the quality and breadth of exhibitions and events programming, and the presentation and care of the house and grounds.

Increased visitors to South Australian Museum

The redeveloped Museum reopened at the beginning of March 2000. In the 12 months since its doors reopened, 655 539 people visited—a 17 per cent increase from the 12 month period before closure. In the period 2000–01, a record 649 766 people visited the Museum.

Other highlights during the year included:

- Completed Tandanya's building renovations
- Published the magazine *Kaltja Now: Indigenous Arts Australia* by Tandanya
- Completed the building renovations at Carrick Hill
- Completed phase 1 of the Migration Museum redevelopment
- Completed the redevelopment of exhibitions at the South Australian Maritime Museum
- Established an insurance scheme for the Art Gallery of South Australia to attract more touring exhibitions to Adelaide
- Expanded the Museum Accreditation and Grants Program through the History Trust of South Australia.

Strategic Direction and Targets for 2001–02

Implement the regional galleries funding program

As part of *Arts+ 2000 – 2005*, a new funding program will enable the development of high-quality galleries across regional South Australia. The upgrading of these facilities means exhibitions will be able to tour to new venues.

Upgrade the South Australian Museum Natural Sciences Building

The South Australian Museum's Natural Sciences Building will be upgraded at a cost of \$2 million. This complements the commitment to fund eight new research positions at the Museum and will complete the redevelopment of the State's three major cultural institutions along North Terrace by 2004. These initiatives will provide vastly improved public access and a fresh focus on the Museum's world class scientific work, which has been under valued and under utilised.

Other targets for the year include:

- Introduce the Art Gallery's regional touring program
- Undertake Phase 2 of the Migration Museum redevelopment
- Tender for Stage 3 of the State Library of Victoria conservation project by Artlab Australia
- Continue touring the Migration Museum Federation Road Show Centenary of Federation Exhibition to seven regional centres
- Coordinate three networking projects involving regional museums and historical societies across South Australia, to be undertaken by the History Trust of South Australia.

OUTPUT CLASS 7: ARTS INDUSTRY DEVELOPMENT AND ACCESS TO ARTISTIC PRODUCT

This output class includes the provision of services to the community that enable the development of, and access to, arts activities.

Strategies

Arts+ 2000 – 2005 is the Government of South Australia's five-year investment strategy for the arts. It outlines five key strategies that:

- Build on the State's strengths in the arts as a centre of creativity and innovation
- Celebrate our identity, heritage and cultural diversity
- Promote participation, opportunity and excellence in all artforms across the State and beyond our borders.

There are 69 initiatives across the five strategies. The strategies are:

- Arts for young people
- Emerging and mid-career artists
- Promoting arts leadership
- Experience the arts (including arts for regional South Australia)
- First-class arts facilities.

Highlights for 2000–01

Australian Children’s Performing Arts Company

The Australian Children’s Performing Arts Company was established with the appointment of a board of directors and a creative producer, and the securing of accommodation. The company has committed to staging a minimum of four major productions annually from 2002–03 and developing a subscription series for families and children up to 15 years of age. The productions will be performed at the Adelaide Festival Centre and in other venues.

Arts+ 2000 – 2005

New initiatives and programs were introduced under *Arts+ 2000 – 2005*, with a focus on arts and disability, regional arts, major commissions, partnerships with local government and fellowships for mid-career artists.

Music House at the Lion Arts Centre

Music House at the Lion Arts Centre was established to provide a focus for wide-ranging contemporary music developments designed to promote and develop the contemporary music industry in South Australia. Music House provides training and seminar facilities, performance areas and administrative support, and is home to a diverse group of music associations.

Whole-of-government Arts Statement

The first whole-of-government *Arts Statement 2000 – 2001* was published, comprising a survey of arts activities outlining more than 50 arts-based initiatives undertaken across government in the past year in areas such as education, planning, health, justice, tourism and transport.

Other highlights during the year include:

- Presented the first Adelaide Cabaret Festival produced by the Adelaide Festival Centre Trust
- Implemented the first stage of the film/television/audio visual industries strategy
- Increased regional touring by South Australian arts companies
- Implemented the Nugent Inquiry recommendations in conjunction with the Commonwealth Government and the four major performing arts companies in South Australia
- Released the first of a series of visual arts monographs, in association with South Australian Living Artists’ Week and South Australian publishing house Wakefield Press
- Created an annual scholarship for a Jam Factory Associate, an initiative of *Arts+ 2000 – 2005*
- Successfully staged in March 2001 the first of a proposed biannual Open House event in the West End, involving more than 40 galleries, cafes, bookshops and performance venues
- Won the right to present the Australia Council’s fifth Australian Performing Arts Market in March 2002, the third of these major international events to be successfully secured by Adelaide
- Acknowledged the contribution of arts volunteers by staging a function at Carrick Hill hosted by the Hon Minister Laidlaw in January 2001. More than 400 volunteers attended, and over 1000 volunteers across the State received a two-for-one voucher booklet for arts events during 2001.

Strategic Direction and Targets for 2001–02

Development of the new Australian Children's Performing Arts Company

\$500 000 has been committed to establish this major national company, increasing to \$1 million annually from 2002–03. It will perform primarily in the Adelaide Festival Centre and ultimately establish a touring arm, taking its productions to other State capitals and regional Australia. The premiere production is planned for July 2002. The Australian Children's Performing Arts Company is part of the State Government's *Arts+ 2000 – 2005* arts investment strategy.

Support the State Opera of South Australia to stage the first Australian presentation of Wagner's Parsifal

This new \$2.1 million production, presented together with the Adelaide Symphony Orchestra and conducted by renowned English maestro Jeffrey Tate, is expected to attract almost half its audience from interstate and overseas. This will have a significant positive impact on the South Australian economy. *Parsifal* will feature 18 principal singers, a chorus of more than 100 local singers and the Adelaide Symphony Orchestra augmented to around 95 players.

Expansion of Country Arts South Australia's regional touring program

The Nautilus Theatre in the redeveloped Port Lincoln Civic Hall will enable the Country Arts subscription series to be extended to South Australia's west coast. An additional \$50 000 will enable Country Arts SA to extend its season of touring performances to the Brenton Langbein Theatre at Tanunda from 2002, in addition to Mount Gambier, the Riverland, Port Pirie, Whyalla and Port Lincoln.

Other targets for the next financial year include:

- Further develop Adelaide's West End as a cultural precinct by assisting in the move of the Adelaide Symphony Orchestra
- Stage the Adelaide Cabaret Festival as an annual event, with the Government of South Australia incentive funding guaranteed up to 2003–04
- Relocate the Australian Dance Theatre, State Theatre Company and new Australian Children's Performing Arts Company to the Adelaide Railway Station, as part of the initiative to develop the Adelaide Festival Centre environs for community arts activities
- Deliver the 2002 Australian Performing Arts Market with a new focus including increased program involvement by the Asia-Pacific region
- Maximise the success of the international visual art fair ARCO 2002 for South Australian artists
- Fund the second phase of the film/television/audiovisual industries strategy, broaden the production base in South Australia, create synergies in new media capability, and develop new opportunities in areas such as documentary/educational/on-line production
- Implement Returning Artists and Residencies program, an *Arts+ 2000 – 05* initiative
- Select artists/concept for major DTUPA west parklands public art project in collaboration with the Adelaide City Council and other key partners, to coincide with South Australia's Centenary of Federation celebrations
- Implement an arts Local Government Partnerships Program including the development of best practice models and information kits on public art management for local councils, in conjunction with the Local Government Association.

OUTPUT CLASS 8: OTHER GOVERNMENT SERVICES

This output class includes the provision of services outside of the transport, planning and arts sector.

Highlights for 2000–01

- Implemented South Australian Police Expiation Notice payment services across all Transport SA Customer Service Centres and the Transport SA Call Centre.

Strategic Direction and Targets for 2001–02

- Commence implementation of service-level agreements with those agencies for which DTUPA provides revenue collection services.

OUTPUT CLASS 9: ABORIGINAL DEVELOPMENT

This output class includes the promotion of greater economic and partnership development to create long-term and secure employment that increases prosperity for Aboriginal people. It also includes the provision and maintenance of essential services that contribute to safer and healthier living environments in Aboriginal communities; the coordination of State landholding authorities; and the monitoring and evaluation of education and training policies, programs and services.

Highlights for 2000–01

Central Power Station in the Anangu Pitjantjatjara Lands

DOSAA has begun program management of the joint State, Commonwealth and Greenhouse Australia-funded Central Power Station on the Anangu Pitjantjatjara Lands, including the solar concentrator component supported by Greenhouse Australia. The \$14.3 million power complex will replace existing arrangements for power supply, currently provided by separate community on-site diesel-powered generators. The power stations will result in more reliable power, improved health and safety conditions and cost savings to the State and the community.

Australian Native Foods seminar

DOSAA coordinated the first Australian Native Foods seminar to raise awareness of business planning and the relevant Commonwealth and State government programs, which may assist indigenous businesses. The seminar provided a timely and unique opportunity to ascertain the level of Aboriginal interest in participating in this growth industry and to network with other private sector and government agency stakeholders. As a result of the seminar, a steering committee will be set up to further investigate business opportunities during 2001–02.

Other highlights during the year include:

- Provided assistance to 29 Aboriginal organisations to develop economic development partnerships with government service providers and the private sector
- The South Australian Aboriginal Education and Training Advisory Committee (SAAETAC) addressed issues and developed action plans for dealing with racism, student attendance and

retention rates at schools in priority areas, as well as providing membership to policy groups to address the Partnership 21 processes

- Provided business studies training to 31 Aboriginal secondary students and assisted 19 people in obtaining employment
- Provided expertise to 15 Aboriginal organisations to assist with applications for grant monies from a range of sources
- Prepared, let and supervised 40 services contracts to provide for maintenance of essential services assets (eight power generation, 18 water supply and 15 effluent disposal systems) located in 18 remote Aboriginal communities across the State
- Reduced significantly the backlog of maintenance projects in major Aboriginal communities across the State, with additional funds of \$500 000 provided by the State attracting a matching commitment from the Aboriginal and Torres Strait Islander Commission (ATSIC)
- Undertook technical and safety audits of electrical infrastructure in remote Aboriginal communities
- Project managed the Commonwealth-funded Infrastructure Capital Works Program consisting of some 24 projects with a total budget of \$8.8 million.

Strategic Direction and Targets for 2001–02

Council of Australian Governments (COAG) Reconciliation

DOSAA will establish a South Australian forum to provide Ministerial Council representatives from this State, with a network that provides a strong and clear perspective as to the actions required to address Aboriginal reconciliation, as defined within the COAG resolution of November 2000. This will allow participants to contribute at a national level and assist in corresponding coordination and information sharing within South Australia, aimed at improving outcomes for Aboriginal people across portfolios. Development of this strategy is complemented by DOSAA's participation on the National Working Group that is developing the Ministerial Council for Aboriginal and Torres Strait Islander Affairs (MCATSI) action plan for submission to COAG, as well as through its membership on the Standing Committee of Officials and the support provided to the Minister of Aboriginal Affairs as a member of MCATSI.

Integrated Services Model

DOSAA will coordinate the Integrated Services Model workshop which will bring key government agencies together to discuss how to effectively coordinate service delivery to the Aboriginal community and individuals. At the local level, the model provides for area plans to capture common issues/problems and to provide cooperative action.

State/ATSIC Partnering Agreement

DOSAA will coordinate the across government input into the Partnering Agreement between the Government of South Australia and ATSIC. This agreement is aimed at continuing the partnership for the delivery of improved public policy and program outcomes and infrastructure for Aboriginal communities in South Australia.

Other targets for the next financial year include:

- Promote Aboriginal reconciliation in the context of integral planning processes within portfolios, and monitor State agencies with respect to the planning and implementation of programs for reconciliation initiatives

- Promote partnerships with Aboriginal communities in the advice, planning and development of government service initiatives
- Promote greater application of community justice principles to encourage key agency expansion of diversionary sentencing options
- Improve living standards in 18 rural and remote Aboriginal communities through the provision of essential services
- Establish a renewable energy program to augment existing off-grid power generation facilities providing electricity
- Review and negotiate amendments to the ATSIC/State bilateral agreement for the provision of essential services infrastructure for Aboriginal communities in South Australia, in conjunction with ATSIC.

As a result of the Department's review of outputs, this output class has been merged with the Heritage Conservation output class to become Aboriginal Development, Land and Heritage. Targets for 2001–02 will be restated in accordance with this revision, in the 2001–02 Annual Report.

OUTPUT CLASS 10: HERITAGE CONSERVATION

This output class includes protection and conservation of Aboriginal sites and objects, and administration of the Aboriginal Heritage Act 1988.

Highlights for 2000–01

Digital library

The Digital Library of Indigenous Australia is a resource of national and international significance. The on-line library is dedicated to providing interactive access to an archive of photographs, press clippings, videos, sounds and stories of indigenous culture. To date, some 10 000 historic Aboriginal photographs have been digitised to ensure their preservation and provide an important educational resource for future generations. In addition, by gathering information from visitors about the photographs and artefacts, meaning and context will build.

Other highlights during the year include:

- Verified the locality coordinates of 4000 Aboriginal Heritage sites contained within the central archives of Aboriginal sites and objects
- Entered 5000 Aboriginal site locality records into the Aboriginal Heritage site database
- Provided community support services to assist with the protection and conservation of 10 accessible Aboriginal heritage sites of significance, with some 80 new sites verified.

Strategic Direction and Targets for 2001–02

On-line Central Archive of sites and objects

Preserving Aboriginal sites and objects is important in assisting in the maintenance of Aboriginal culture. DOSAA plans to make over 5000 site records in the Central Archive, currently accessed manually, available on-line. This will provide the community, land managers and developers with fast and easy access to this information, and prove invaluable in the conservation of Aboriginal sites and objects of cultural and historical importance.

Other targets for the next financial year include:

- Provide additional on-line access to the digital library of historic Aboriginal photographs and newspaper clippings that provide an insight into the cultural heritage of South Australia
- Review protocols and processes for the administration of the Aboriginal Heritage Act, including linkages to the funding and operations of the Heritage Committee
- Undertake further development and implementation of the Aboriginal Heritage Mineral Resources Plan
- Develop and implement principles of governance for Aboriginal Land Holding Authorities that improve administration and management of land held under the *Aboriginal Lands Trust Act 1966*, *Maralinga Tjarutja Land Rights Act 1984* and *Pitjantjatjara Land Rights Act 1981*
- As a result of the Department's review of outputs, this output class has been merged with the Heritage Conservation output class to become Aboriginal development, land and heritage. Targets for 2001–02 will be restated in accordance with this revision in the 2001–02 Annual Report.

As a result of the Department's review of outputs, this output class has been merged with the Aboriginal Development output class to become Aboriginal Development, Land and Heritage. Targets for 2001–02 will be restated in accordance with this revision, in the 2001–02 Annual Report.

OUTPUT CLASS 11: LOCAL GOVERNMENT FRAMEWORKS

This output class comprises maintenance and development on behalf of the State, of the legislative and policy frameworks that shape the local government system and ensure local governments—as essential parts of the public sector—are both accountable to their communities and able to participate fully in improving the economic and social environment of the State as a whole.

Strategies

The State/Local Government Reform Program has involved three phases, beginning with a strong emphasis on boundary restructuring and moving through legislative reform to clarification of roles and responsibilities between State and local government. These phases are closely interrelated and overlapping.

The first phase—structural (boundary) reform—resulted in a reduction in the number of councils from 118 to 68.

The second phase—legislative review—produced a modern legislative framework for local government (in operation from 1 January 2000), providing the legislative foundation for an effective and accountable system of local government capable of meeting complex community demands into the future.

The third reform phase—the State/Local Government Partnerships Program was implemented in 2000–01.

Highlights for 2000–01

State/Local Government Partnerships program

Following Cabinet endorsement last year, the Minister for Local Government established the State/Local Government Partnerships Program as a framework for further exploration of partnership opportunities with local government. The program is lead by the joint State/Local Government Partnerships Forum which is chaired by the Minister for Local Government and supported by a joint officer level steering group.

The Partnerships Program has been identified by the State Government as a strategic priority, and is specified as a program linked with the Regional Directions Strategy. The initial stage of the State/Local Government Partnerships Program was a joint Scoping Study. The Partnerships Forum considered the Scoping Study final report in early March 2000 and agreed to a strategy for progressing the Partnerships Program.

As a result, an Action Plan has now been developed and endorsed by the Partnerships Forum and was noted by Cabinet. The Action Plan is prefaced by a vision statement and a summary of the intended outcomes, outputs and role of the State/Local Government Partnerships Program.

A number of major priorities for advancement of the Partnerships Program are identified in the Action Plan. They include the development of tangible partnership projects, particularly at the regional and local level; the promotion of good State/Local Government Partnerships models; and facilitating more effective strategic alignment and coordination of forward planning between State and local government.

Initiatives during the year included a common State-wide database to support forward planning for State and local roads, projects to progress regional workforce accommodation solutions and to encourage participation of Aboriginal people in local government.

Other highlights during the year include:

- Progressed the staged repeal of remnant provisions of the *Local Government Act 1934* through the Statutes Amendment (Local Government) Bill 2000
- Enabled small rural councils to address new by-law, order-making and other provisions of the Local Government Act
- Reflected the new strategic role of the Outback Areas Community Development Trust in a revised support structure and new planning initiatives
- Developed a strategic framework (three to five years) for improved local government outcomes for Aboriginal and Torres Strait Islander people, including establishing an inter-governmental issues group aimed at sharing information and collaborating in improvements
- Promoted coordination across government of services to outback South Australia through new strategic directions for the Outback Areas Community Development Trust
- Facilitated a combined inter-agency approach with Marion Council toward the development of a city centre
- Abolished the State/Local Government Reform Fund (1992) in favour of direct, transparent, financial transfers to local government for agreed functions
- Completed the competition policy review of local government cemeteries legislation
- Completed the third year of a five-year phase-in of a more equitable distribution methodology for Commonwealth Local Government Financial Assistance Grants to South Australian local governing bodies

- Made strong representations about Commonwealth funding for local government in South Australia, and equitable approaches to its distribution, through the review of Commonwealth *Local Government (Financial Assistance) Act 1995*
- Published successful reconciliation initiatives in local government in *Examples of Working Together*, distributed throughout the local government sector.

Strategic Direction and Targets for 2001–02

State/Local Government Partnerships program

To progress this program, the Partnerships Forum will hold its September 2001 meeting in the Murray and Mallee Region and, at the same time, take up an invitation from the South East Local Government Association (SELGA) to meet in that region.

By then it is proposed that the Minister for Local Government will be in a position to finalise discussions and sign a memoranda of understanding with the Murray and Mallee Local Government Association and SELGA. The memorandum would foreshadow the State Government's intention to enter into a partnerships agreement with each of these regions. The memoranda of understanding are intended to outline the broad partnership framework and details of the process to be adopted, leading to the more detailed agreements.

In parallel with this program, opportunities are being taken to explore new ways to link State, regional and local government forward planning, building on new legislative requirements for councils' forward management planning.

Other targets for the next financial year include:

- Develop an electronic Citizen's Guide to Local Government, to provide members of the public with easily accessible information about the roles and responsibilities of councils and citizens' rights and remedies under the new Local Government Acts
- Develop a strategic management information system to improve the availability to government of timely and accurate information about local government, particularly in relation to the operation of local government legislation
- Demonstrate through the State/Local Government Partnerships Program, operational areas in which State and local government work together to improve service provision to communities
- Develop systematic ways to link the forward planning of State and local governments with resultant efficiencies
- Involve outback communities in planning for the future
- Harness resources from across government to achieve community objectives
- Promote diversification of the economic base of outback South Australia with special reference to tourism
- Develop corporate governance principles for Aboriginal communities prescribed as local government authorities, in collaboration with DOSAA and Aboriginal communities
- Continue the systematic review and update of legislation affecting the local government system.

TRANSPORT SYSTEM

OVERVIEW OF THE TRANSPORT MARKET IN SOUTH AUSTRALIA

Transport plays an intrinsic role in everything we do and provides widespread social and economic benefits. Passenger transport—both public and private—allows the community to undertake a wide range of activities, while freight transport moves goods along the production chain from producers to consumers.

The highly complex transport task, involving the movement of people and goods between a large number of diverse locations, is well catered for by a responsive transport system. Organisations, primarily private as well as public, provide services by various modes (road, rail, sea and air), along the components of the transport movement chain.

The nature of the transport task and how it is delivered has been undergoing rapid change, a trend that is likely to continue. Travel patterns have altered and become more complex, due to factors such as more families with both partners working; an increasing number of women in the workforce; a growing number of people working part-time; and greater concern about the safety of pedestrians, particularly children and the elderly. Issues relating to the provision of transport infrastructure, including ownership and standards, are changing, as are vehicle types and their characteristics.

Roads play a major role in catering for urban transport, with 99 per cent of passenger trips undertaken along roads, whether by car, bus, taxi, motorcycle, bicycle or walking, and nearly all urban freight transport. Public transport provides mass transit services to urban centres and offers an affordable alternative to car use. In recent years, the community has expressed concerns about the negative impact of major arterial roads in urban areas, particularly road-based freight transport, causing air and noise pollution and social dislocation. The policy challenge is to find a more sustainable mix between car travel and other modes, including public transport, cycling and walking.

Governments recognise the need for more effective service provision through competitive tendering, and the importance of providing services that more closely match the needs of the travelling public. The access needs of people with disabilities is a priority.

In regional areas, decreases in population, together with rationalisation of private, State Government and local government services, are resulting in an increased need to travel to regional centres. Intrastate passenger movements are mainly accommodated by private car, bus and air transport, with rail transport now playing a minimal role. Interstate and international air transport has increased significantly in recent times, and is predicted to grow strongly. Passenger movement by air represents about 60 per cent of interstate travel.

Freight transport and its integration with logistics is critical to the economic development of Australia, South Australia and regional economies. A range of reforms is being pursued to improve freight transport efficiency. The road transport industry is highly competitive, with the move to longer vehicle configurations and nationally uniform road regulations and charges, resulting in more efficient freight movement, economic benefits (including lower export costs) and less impact on the environment.

Significant advancements have also taken place in rail freight transport. The interstate rail network is now operated by a single national authority with the aim of harmonising rail regulations and operating practices across the nation. In addition, with several operators providing rail haulage services, competition is forcing down interstate rail-freight costs. Within the State, the intrastate rail network is owned by a private operator with the track subject to open access.

Globalisation of the economy means that South Australian companies require improved air and container shipping services through Adelaide's air and sea ports. Increased shipping calls and air freight capacity provided by scheduled passenger services are doing much to meet this need.

Government's role in transport has also evolved over time. In the past, governments played a strong part in transport infrastructure provision; planning, designing and constructing arterial roads and owning ports, railways, airports and other transport facilities. However, this focus has shifted toward selective planning, regulation and management of the transport system. Policy matters and funding infrastructure remain of vital concern to government.

THE REGISTERS

Table 5 Number of motor vehicles appearing on the registers as at 30 June 2001

<i>Vehicle by type</i>	<i>2000-01</i>	<i>1999-2000</i>	<i>% Change</i>
Sedans	663 914	657 027	1.05
Station Wagons	165 441	161 936	2.16
Utilities	78 639	76 505	2.79
Panel Vans	24 817	26 908	(7.77)
Trucks	35 400	35 559	(0.45)
Prime Movers	5 845	5 196	12.49
Other Commercial	20 280	19 698	2.96
Buses	3 618	3 581	1.03
Tractors	33 799	33 765	0.10
Motor Cycles	24 696	24 696	1.82
Caravans	25 146	33 304	1.35
Trailers	179 338	175 259	2.33
Other	51 083	48 926	4.41
Total	1 321 189	1 302 360	1.45

Figures supplied by the Registrar of Motor Vehicles

Table 6 Number of driver's licences appearing on the registers as at 30 June 2001

<i>Licences by type</i>	<i>2000-01</i>	<i>1999-2000</i>	<i>% Change</i>
C	846 019	840 798	0.62
LR	8 542	7 116	20.04
MR	33 693	33 433	0.78)
HR	67 485	69 086	(2.32)
HC	43 193	43 580	(0.89)
MC	5 551	5 317	4.40
R	141 758	140 276	1.06
R (Date)	10 967	11 217	(2.23)
Total	1 157 208	1 150 823	0.56

Figures supplied by the Registrar of Motor Vehicles

The number of licence holders with demerit points recorded as at 30 June 2001, was 172 015.

The Registrar of Motor Vehicles received the following amounts as at 30 June:

	2000–01 \$m	1999–2000 \$m
Registration charges	181.20	173.79
Driver's Licence fees	24.15	24.29
Sundries and commissions	10.81	10.27
Special Plates	1.98	1.73
Total	218.14	210.08

Receipts of \$3.81 million resulting from the registration of motor vehicles under the *Interstate Road Transport Act 1985* were forwarded to the Federal Department of Transport and Regional Development.

Revenue collected on behalf of other government agencies:

	2000–01 \$m	1999–2000 \$m
Stamp Duty	153.60	148.44
Third Party Insurance	270.34	259.61
Boat Registration Fees	3.02	1.29
Passenger Transport Board	0.89	1.01
Firearms	2.07	1.95
Federal Registrations	3.81	2.35
Emergency Services Levy	24.57	32.75
Courts Administration Authority	0.67	0.04
Total	458.97	447.44

TOWING AUTHORITY

During 2000–01, the Accident Towing Roster Scheme provided for the safe and orderly removal of 11 550 damaged vehicles from crash scenes within the Declared Area (Greater Metropolitan Adelaide).

VEHICLES SECURITIES REGISTER

The Vehicle Securities register provides a means of identifying motor vehicles that are the subject of financial interests as defined under the *Goods Securities Act 1986*. A fee is charged for each interest registered and for each certificate issued to prospective purchasers of motor vehicles.

In accordance with Section 15(c) of the Goods Securities Act, the following information is provided for the period 1 July 2000 until 30 June 2001:

- (a) The total amount credited to the Highways Fund was \$288 800
- (b) The cost to administer the provisions of the Goods Securities Act during this period was \$627 000
- (c) No fees were paid to other jurisdictions for the exchange of vehicle securities data
- (d) There was no compensation payment made during the 12-month period ending 30 June 2001 as a result of an order of the court
- (e) As at 30 June 2001, the balance of funds credited to the Highways Fund is \$3 971 000.

NOMINAL AND ACTUAL TRAVEL TIME – RURAL

The Nominal Travel Time (Rural) performance indicator is the average time taken to travel one kilometre at the speed limits on inter-regional routes in South Australia. The Actual Travel Time (Rural) is the average time taken to travel one kilometre driving at or below the speed limit in traffic and over various terrains. These indicators are based upon a representative mix of inter-regional routes with various terrain types, presence of towns and levels of overtaking opportunity.

Table 7 Nominal and actual travel times in rural South Australia

	<i>1997–98</i>	<i>1998–99</i>	<i>1999–2000</i>	<i>2000–01</i>
Nominal Travel Time (Rural) – minutes/km	0.55	0.55	0.55	0.58
Actual Travel Time (Rural) – minutes/km	0.59	0.59	0.63	0.63

The relative flat terrain and low traffic volumes on many inter-regional routes in South Australia are reflected in the results, with relatively little difference between the nominal and actual average travel time.

NOMINAL AND ACTUAL TRAVEL TIME – URBAN

The Nominal Travel Time (Urban) performance indicator is the weighted aggregate achievable time per kilometre of travel on a representative sample of arterial roads in metropolitan Adelaide.

Table 8 Nominal travel times in metropolitan Adelaide

	<i>1997–98</i>	<i>1998–99</i>	<i>1999–2000</i>	<i>2000–01</i>
Nominal Travel Time (Urban) – minutes/km	0.95	0.95	0.95	0.95

The Actual Travel Time (Urban) is the weighted aggregate time per kilometre of travel on a representative sample of arterial roads in metropolitan Adelaide.

Table 9 Actual travel times in metropolitan Adelaide

		<i>1997–98</i>	<i>1998–99</i>	<i>1999–2000</i>	<i>2000–01</i>
Actual Travel Time (Urban) – minutes/km	AM Peak	1.51	1.53	1.57	1.57
	PM Peak	1.47	1.44	1.43	1.44
	Off Peak	1.31	1.31	1.33	1.27
	All Day	1.38	1.38	1.39	1.36

LANE OCCUPANCY RATE

This performance indicator measures the average utilisation of the Adelaide metropolitan arterial road network for the purpose of personal travel. The measure used is the average number of persons per traffic lane per hour. The indicator is based on car and bus occupancies at 14 locations on the same routes used for Actual Travel Time (Urban).

Table 10 Lane occupancy rates in metropolitan Adelaide

<i>Persons per lane per hour</i>	<i>AM peak</i>	<i>PM peak</i>	<i>Off peak</i>	<i>All day</i>
1997–98	776	723	457	580
1998–99	783	773	500	599
1999–2000	764	779	526	614
2000–01	760	794	536	622

CAR OCCUPANCY

Car occupancy is the average number of persons per car travelling on the Adelaide metropolitan arterial road network. The measure is based on measured car occupancies at the same 14 locations used for Lane Occupancy Rate.

Table 11 Car occupancy rates in metropolitan Adelaide

<i>Persons per car</i>	<i>AM peak</i>	<i>PM peak</i>	<i>Off peak</i>	<i>All day</i>
1997–98	1.25	1.25	1.23	1.24
1998–99	1.20	1.25	1.25	1.24
1999–2000	1.19	1.24	1.26	1.24
2000–01	1.21	1.25	1.29	1.27

HUMAN RESOURCES

The ongoing achievement of our diverse business activities is only possible by the contribution, commitment and dedication of our employees, our most valuable asset.

During 2000–01, the Department has continued its commitment to investing in its employees, and has made a significant contribution to improving workplace conditions and access to training and development and ensuring a safe working environment.

DTUPA has continued to embrace the Government of South Australia's portfolio style of management on a relationship-based approach rather than seeking structural reform. This has led to agencies with expertise in particular areas providing assistance to other parts of the organisation via Service Level Agreements.

In line with this, Arts SA and Transport SA provide human resource services across the department. Arts SA assists the significant number of statutory authorities within the Arts portfolio and OSW. Transport SA provides services to the PTB, OLG and Planning SA. DOSAA undertakes its own human resources function.

In order to ensure a full and comprehensive reporting of our human resource initiatives, we have addressed the eight principles of the Office for the Commissioner for Public Employment's (OCPE) *Strategic Human Resource Management Framework for the South Australian Public Sector* (March 2001).

A PLANNED WORKFORCE

Identify the workforce that is required to meet government objectives and implement workforce strategies to address these requirements.

Workforce Strategies

Transport SA's workforce strategy, People Plan, provides a range of strategic solutions designed to support workforce transition that enables the agency to maintain its capability to deliver required business outputs. A planned approach to attract, train and develop, retain and sustain agency capability through the workforce acknowledges current emergent changes and challenges in the business environment. A more structured approach to workforce planning that aligns the agency's businesses, investments and workforce is being integrated as part of the corporate strategic planning processes.

Planning SA has also developed and adopted a 'People Plan', which represents a strategic human resource management framework with a strong emphasis on the management and development of people. Planning SA has also reviewed its structure to meet the Government's objectives on urban development issues with an Urban Programs directorate being created.

A workforce rejuvenation strategy pursued by Arts SA will provide future opportunities for highly skilled graduates at the South Australian Museum, the State Library of South Australia and the Art Gallery of South Australia. Arts SA is nearing the completion of a review of its workforce by redesigning jobs from the weekly paid awards into the operational and administrative streams of the *Public Sector Management Act 1995*.

Youth employment

DTUPA actively participates in youth recruitment initiatives to enhance diversity in the workplace including the recruitment of graduates and trainees, and accordingly 28 new trainees and 45 new graduates began in the Department. As at 30 June 2001, 8.6 per cent of the Department's workforce was under the age of 25 years—compared with 8.9 per cent in the previous reporting period.

Table 12 Age profile of DTUPA

Age Group (years)	Number of Employees (Persons)			% of all agency employees	% of Australian Workforce	% of Australian Population
	Male	Female	Total			
15-19	8	22	30	1.3	8.3	7.0
20-24	61	108	169	7.3	11.4	7.1
25-29	95	116	211	9.2	12.1	7.7
30-34	120	145	265	11.5	11.9	7.4
35-39	137	109	246	10.7	12.0	7.8
40-44	195	138	333	14.5	12.4	7.5
45-49	281	121	402	17.5	11.4	7.0
50-54	273	117	390	16.9	9.9	6.5
55-59	154	35	189	8.2	6.2	5.0
60-64	47	12	59	2.6	2.8	4.1
65+	7	2	9	0.4	1.5	12.3

From ABS Supertable C2 as at June 2001 *From ABS 3201.0 as at June 2000*

The age profile is graphically represented as follows:

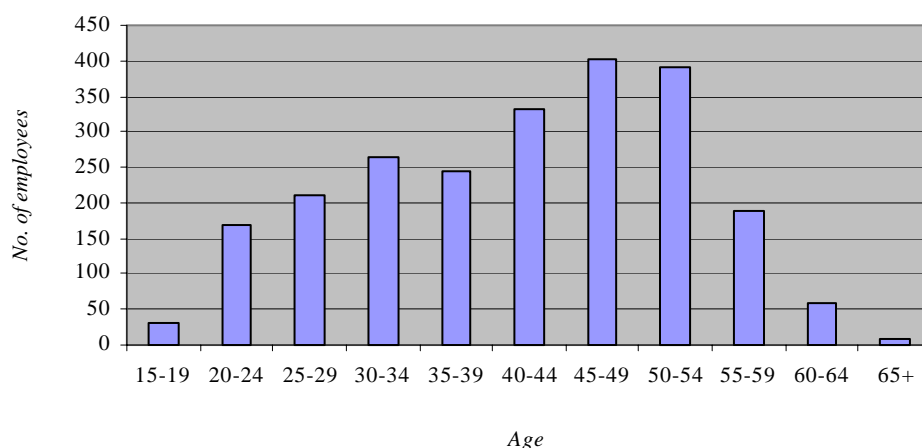


Figure 3 Age profile of DTUPA

QUALITY STAFFING

Appoint the best possible staff and manage their career mobility to best effect.

A key strategy in long-term workforce management is regeneration through targeted recruitment and separation schemes.

Management of redeployees

As at 30 June 2001 Arts SA had successfully placed all excess staff in funded temporary or ongoing positions within Arts SA or the wider public sector.

Transport SA has introduced a new Redeployment Management Framework with a renewed focus on case management. This framework includes a policy, principles, clearly defined roles and responsibilities for all parties involved in participating and managing redeployment, as well as a learning program and individual work plans. Successful retraining of many excess employees has led to the substantial decrease in numbers of redeployees.

Targeted Voluntary Separation Packages

The total number of Targeted Voluntary Separation Packages taken during the financial year was 20. Four packages were also taken under the Enhanced Targeted Voluntary Separation Package (ETVSP) Scheme. The total value of separation packages was \$1.2 million.

The introduction of the ETVSP scheme on the 12 March 2001 dramatically increased the acceptance rate of separation packages, therefore enabling comprehensive workforce restructuring to occur.

Two significant organisation restructures were undertaken at the State Library of South Australia and South Australian Museum. The restructures created opportunities to revitalise both workforces and recruit specialist or recent graduates into new roles.

Regional recruitment

DTUPA is represented on a whole-of-government working party established to investigate what assistance can be provided to attract people to regional South Australia. The ability to recruit and retain appropriately skilled personnel is essential to ensuring that service levels are maintained at an acceptable level.

Other initiatives

The examples that follow are other initiatives to maximise quality staff within DTUPA.

The Office for the Status of Women has broad banded the classification of a generic project officer position, to provide development opportunities for information and administrative officers who wish to experience policy and project work at their substantive classification level in order to make informed career choices. The Office also provides development opportunities for women from other public sector agencies to experience work in a women's policy environment through temporary reassignment.

Planning SA reviewed its temporary and casual contract pool, re-advertising to cover the disciplines of planning officers and GIS spatial data analysts. The pool allows for flexibility to expedite the recruitment of appropriately skilled people for short-term temporary contracts arising from vacancies and workload demands.

Transport SA has introduced a new approach to recruitment through the use of a preferred supplier arrangement to support recruitment processes. External consultants are provided with high-quality training to ensure a quality approach to selection.

RESPONSIVE AND SAFE EMPLOYMENT CONDITIONS

Provide remuneration and other employment conditions so as to economically attract, develop and retain the best staff and ensure workplace safety.

Work and family initiatives

DTUPA is committed to family friendly work practices and has actively worked to establish flexibility in the workplace through the development and introduction of Work and Family policies. Other initiatives include Family CareLink Information and Resource Service, Dependant Care Advice and Referral Service, Vacation Care Programs, family leave conditions and employee assistance programs.

The Vacation Care Program at Transport SA is offered on site at the agency's Walkerville office. The program has successfully provided vacation care for employees' children during school holidays over the past five years. Conducted by a temporary employment agency and marketed by Transport SA, the program accepts an average of 20 children per session. It operates on a user-pays basis, is registered for the purposes of the child-care rebate and meets the statutory requirements for mandatory reporting.

A Vacation Care Program was established in 1998 for parents working in Roma Mitchell House. The first city based vacation care facility is modelled on Transport SA's successful program. The program is coordinated by OSW, supported by Planning SA, Arts SA and the PTB and available to government employees in the central business district. During 2000-01, the program catered to approximately 100 children.

Flexible work arrangements

DTUPA has introduced a number of flexible working conditions. A significant development has been the introduction of Purchase Leave. Under this initiative, employees can negotiate up to four weeks extra unpaid leave per year. Earnings are then averaged over a 52-week period providing payment while on additional leave. Eight employees within the Department have entered into such an arrangement.

Arts SA undertook a review of flexible working conditions during the year with the view to piloting voluntary flexible working arrangements during the next reporting period. Areas that have been examined include job sharing, part-time work, enhanced flexitime arrangements, compressed hours of work and teleworking.

The OSW accommodates flexible working hours to enable people to balance organisational and individual needs. At WIS, where work shifts are rostered over six days per week and overnight country trips are common, a Time-Off in Lieu system is in place.

Overnight and country trips are common within DOSAA and a Time-Off in Lieu system is in place. Staff are also able to access up to 10 consecutive flexi hours per month.

Teleworking

A Teleworking policy that supports the practice of flexible working arrangements and allows employees at all levels to work from home and other sites for a maximum of two days per week has been developed by Transport SA, and is also available to employees within Planning SA. The policy is managed at the local level.

Under this policy a formal agreement is negotiated between the manager and the employee and includes matters such as information technology and Occupational Health, Safety and Welfare.

OLG has also adopted a work-from-home policy that provides flexibility for both OLG and employees in achieving work outcomes, improving productivity and providing the opportunity for employees to work in an environment that supports the balancing of work and family life.

Paid maternity leave and paid adoption leave

The South Australian Government Wages Parity Enterprise Agreement 1999 provided for the first time, up to two weeks paid maternity/adoption leave for employees covered by this agreement. Seven employees from the Department accessed this paid leave during the reporting period.

Leave management

The average number of sick leave days taken per full-time employee (FTE) was 6.20 in 2000–01, an improvement over the average of 6.62 in 1999–2000. DTUPA employees are able to access up to five days a year of their sick-leave entitlement to provide care for family members. During 2000–01, employees accessed 762.73 days for Family Carers Leave—an average of 0.38 days per full-time equivalent position.

The Department's Work and Family Policy is aimed at providing flexible working arrangements that should reduce the amount of sick leave taken by employees.

Employees are encouraged to take their leave in the year in which it is accrued. Deferral of leave may be made in exceptional circumstances to meet organisational or operational needs.

Table 13 Sick and carers leave

	<i>1998–99</i>	<i>1999–2000</i>	<i>2000–01</i>
Average number of sick leave days taken per FTE	6.68	6.62	6.20
Average number of family carer leave days taken per FTE	0.09	0.31	0.38

Occupational Health, Safety and Welfare (OHS&W)

Policy and Commitment

All agencies within DTUPA are committed to achieving compliance to the WorkCover Exempt Employer Performance Standards for Self Insurers and continuous improvement of their OHS&W and Injury Management Systems.

Agencies within the Department continue to share information and resources to achieve consistency of systems across the Department, with the endorsement of a common commitment statement by the individual executive directors being just one example.

Planning

All agencies have developed Corporate OHS&W Action Plans to address any gaps in their OHS&W systems, identified either through Hazard and Incident or Injury Reports, results of internal systems audits or training needs analyses in preparation for the official WorkCover audit in 2002.

OHS&W committees are in place in each of the agencies and are responsible for the monitoring of the plan(s) and the development of new plans. Transport SA was recently awarded a WorkCover Achievement Award for its comprehensive planning document.

Training continues to be a high priority for the Department with regularly scheduled training for managers and supervisors and continual training for health and safety representatives, evacuation wardens and first aid officers. Initiatives within the Department this year include training for all employees within Planning SA of roles and responsibilities and systems, and first aid training to a variety of employees in emergency response ie CPR.

Evacuation procedures for Roma Mitchell House were revised and redeveloped. All evacuation officers in the building were trained in the new procedures and awareness sessions held for all employees.

The Department continues to recognise and promote the wellbeing of employees within its agencies. Various courses and subsidies offered to employees to ensure their welfare are Tai Chi, Yoga, Weight Watchers, GutBusters, Healthy Eating Presentations and Chair Massages. Additionally, DTUPA has arranged corporate rate for gym membership for all employees.

Implementation

Transport SA continues to provide services to the agencies within DTUPA including OHS&W consultancy and injury management. Agencies have for the most part adopted systems based on that developed by Transport SA, allowing for greater consistency of reporting and understanding of the processes across the Department. Transport SA facilitates various forums for OHS&W officers within DTUPA to allow for networking and sharing of ideas amongst those officers.

Policies and procedures are continuously reviewed and revised. New procedures identified and released include Wellbeing and Communicable Diseases.

Arts SA has negotiated with WorkCover to have eight individual locations audited separately and is assisting in implementing Arts SA's corporate procedures to fit their unique situation(s).

Transport SA continues to develop the computerised Hazard Incident Reporting System for whole-of-government use, with most agencies within DTUPA having adopted a compatible system ready for the release of the electronic version.

Measurement and evaluation

Agencies across the Department continue to monitor the effectiveness of their systems and develop meaningful Key Performance Indicators (KPI's) to identify gaps or improvements.

Internal audits continue throughout the Department with Transport SA recently undertaking a complete audit of the agency. WorkCover conducted a Gap Analysis, and information gained will be used to prepare for the official audit in 2002. Other agencies within DTUPA will also be testing their systems compliance in the next reporting period.

Management system review and improvement

All agencies are reporting to WorkCover on their achievements against Standard 5 (Management System Review and Improvement) by the end of August 2001. These reports will list achievements of the agencies against their action plans and a summary report on improvements to be addressed, as identified through internal auditing processes and Accident/Incident and Injury reports.

Table 14 Occupational health safety and injury management statistics

	2000–01	1999–2000
Employees ⁽¹⁾		
Average number of full-time equivalents (FTEs) employed	2 175.79	1 760.25
Average number of people employed	2 258.00	1 906.00
Total hours worked by employees ('000)	4 327.09	3 463.0
Incidents that resulted in a workers compensation claim:		
Total number of new workers compensation claims for the reporting period	88	76
Incidence rate (new claims) using FTEs	4.0	4.3
Incidence rate (new claims) using number of people	3.9	3.9
Total number of new workers compensation claims that resulted in an incapacity for work for five or more working days	8	12
Most frequent causes (mechanisms) of injury	Muscular strain – slips, trips, falls	Stress
Most expensive causes (mechanisms) of injury	Hit by moving object	Road accident
Budget allocation for workers compensation (\$'000) ⁽²⁾	2 539.0	2 429.5
Total cost of workers compensation claims charged against insurance fund	0.0	6 080
Actual expenditure on occupational health and safety programs (\$'000)	1 093.7	193.7
Number of hours of training in occupational health and safety programs	5 857	7 380
OHS&W Committees		
Number of OHS&W committees	25	20
Number of worksite OHS&W representatives	145	134
Composition of corporate occupational health and safety committee		
- Management representatives	17	15
- Employee representatives	33	34
Worksite Safety		
Number of Default Notices issued pursuant to s35 of the OHS&W Act	2	-
Number of times work was stopped pursuant to s36 of the OHS&W Act	-	-
Number of Improvement Notices issued pursuant to s39 of the OHS&W Act	-	-
Number of Prohibition Notices issued pursuant to s40 of the OHS&W Act	-	-
Rehabilitation		
Number of employees assisted by the department's rehabilitation programs	25	33
Number of employees returned to their original work	9	17
Number of employees returned to alternative work	1	4
Number of employees on temporary alternative work	9	5
Number of employees declared medically unfit to work	3	-
Number of employees resigned	3	1
Number of cases unresolved	-	-

(1) Figures do not include employees assigned to cultural institutions, as these figures are reported in the respective statutory authority's annual report

(2) Figures do not include 1999–2000 budgets/expenditure related to DOSAA or OLG. These amounts were reported in the Department of Environment and Heritage and Department of Industry and Trade annual reports.

Contains Passenger Transport Board (PTB) employee OHS&IM figures, as they are committed to DTUPA under the PSM Act. Activities undertaken by PTB employees are contained in the PTB 2000–2001 Annual Report.

INDIVIDUAL PERFORMANCE DEVELOPMENT

Define fair performance requirement and standards of ethical conduct for all employees, provide support for their achievement of identified goals, review performance and provide clear feedback, and agreed rewards and sanctions where appropriate.

DTUPA encourages all employees to have in place a performance development plan. To support this initiative, agencies have developed various tools to assist employees in the development and implementation of such plans. Within the Department, 28 per cent of employees have documented individual development plans, which were either implemented or revised during the reporting period.

Performance development programs

Transport SA requires all employees to have in place a personal performance development plan. To support this requirement, the agency has developed a performance development tool, *Our Work Our Future*.

Our Work Our Future enables employees to be clear about what is expected of them and to develop plans for personal and team development. It also provides a means of monitoring and reviewing personal work performance. The uptake of the program is monitored and participation is expected to increase in the coming report period given the raised awareness and links to business outputs flowing from senior managers' performance management across the organisation.

A new performance management system for senior managers has recently commenced in the agency. The system includes performance agreements, performance indicators and accountability statements linked to corporate level business outputs.

Planning SA's Performance Development Program has been tightly linked to the agency's business imperatives, government directions and community expectations and has been overseen by a representative steering committee. A pilot Performance Development Program, launched in December 2000, is being reviewed and an awareness program developed to further encourage its use by employees over the next year.

A performance development program, the *Personal Performance Development System* is being launched to all employees in the OLG. The system has an emphasis on modern management and leadership principles, which are incorporated into OLG's corporate vision and implemented through the strategic management planning process.

Arts SA has begun work on developing a framework for the implementation of Personnel Development Plans (PDPs), with all Arts SA employees expected to have PDPs by June 2002. Arts SA facilitated a course for managers and supervisors on counselling for improved work performance.

DOSAA has a Staff Development Working Group that concentrates on addressing personal and team development needs. The group has issued a questionnaire to all employees in order to determine corporate training requirements. During the 2001–02 reporting period, the group will implement corporate training programs and further personal performance development plans.

Corporate induction program

Significant work has been undertaken over the past year in developing Transport SA's on-line corporate induction program, launched in February 2001. Users embark on a journey through a

number of modules that provide a succinct picture of the various key roles of the agency, set in the context of Transport SA's strategic priorities.

DOSAA has a number of working groups set up to enhance staff relationships and improve the working environment. One of the groups has developed a user-friendly and effective induction program for new employees, with a comprehensive checklist of items that must be addressed. All new employees are enrolled in a Cultural Awareness Program (Stage 1) to provide them with knowledge that will assist them in better performing their role. An information folder, explaining departmental procedures and requirements will be distributed to new employees in the 2001–02 reporting period.

PLANNED HUMAN RESOURCE DEVELOPMENT

Provide development opportunities for all staff on a planned basis, related to performance management, so as to meet government and individual needs.

During the year, a strong commitment to staff training and development was maintained by providing all employees with the opportunity to gain knowledge, skills and experience necessary for the effective and efficient performance of their current and future duties. Allocations were made in the operating budget expressly for this purpose, and actual expenditure on training is estimated at between 2 and 2.5 per cent of the Department's remuneration costs, comparable with expenditure of 2.1 per cent in 1999–2000.

The Department also encourages staff to pursue relevant post-secondary or tertiary studies, and provides support by offering time off with pay during working hours and/or reimbursement of tuition fees, materials or Higher Education Contributions Scheme payments upon successful completion of work-related subjects. During the year, many staff embarked on, or continued, further studies.

In conjunction with the OCPE, an internal pilot training program for Aboriginal project officers is being developed, using the accreditation standards and courses outlined in the Public Service Training Package.

Transport SA and Planning SA promote a planned approach to human resource development. The use of their performance development tools requires managers to foster an approach in which approved development is linked to individual development plans as well as area and corporate plans.

Leadership SA and the Public Sector Management Course

Thirty-one DTUPA employees participated in the Leadership SA program during 2000–01—the equivalent of 1.5 per cent of its workforce up by 0.5 per cent on the previous year.

Employee satisfaction with the program varied, based on exposure to other training and employment opportunities. The Department has yet to assess the effectiveness and impact of this initiative on its businesses.

In addition, employees were offered the opportunity to attend individual agency funded First Line Management, Middle Management and Leading to Executive programs and the Public Sector Management Course to further develop their management potential.

Investment in leadership and management development relative to remuneration based on information currently collected by DTUPA is estimated at 0.5–1.0 per cent.

Transport SA demonstrated its commitment to leadership and management development by participation in a Management Development Program, and is currently developing a Leadership Development Program.

Women in Leadership Program

Transport SA, Planning SA and OLG offer the Women in Leadership Program on an annual basis to support women aspiring to senior management positions. This seven-day training program offers women in middle-management positions the opportunity to develop the skills, knowledge and self confidence to equip them to undertake leadership roles. It is based on the premise that for women to achieve these roles and for their expertise to be recognised, change needs to occur at both a personal and an organisational level.

Numerous employees participated in this year's programs and the feedback was outstanding, with all participants reporting they had been helped in their management roles.

In addition, OSW provides consultancies to government agencies to develop strategies for the advancement of women in the public sector, particularly in areas where women are under represented in leadership positions.

Cultural Awareness Program

In an effort to provide employees with the opportunity to gain knowledge, skills and experience necessary to perform their role at DOSAA, staff must attend the Cultural Awareness Program which is a component of the induction program.

The program provides knowledge about the past, present and future ambitions of the Aboriginal community. During the 2000–01 reporting period all employees attended Stage 1 of the program and Stage 2 training will begin in 2001–02.

PROTECTION OF MERIT AND EQUITY

Appoint and promote staff on merit, prevent nepotism and patronage, use workforce diversity to advantage, prevent unlawful discrimination, address grievances and treat all employees fairly.

DTUPA promotes a workplace environment in which the *Equal Opportunity Act 1984* and the *Commonwealth Sex Discrimination Act 1984* legislation is fully supported by management, organisational policy and action. In line with this, managers and supervisors are accountable for equal opportunity practices within their work group as part of their overall responsibilities.

Management practices and decision-making processes are updated in line with Equal Employment Opportunity (EEO) principles and Job and Person Specifications continue to be standardised with due care taken to exclude potentially discriminatory requirements. In addition, equal opportunity and EEO are integral components of the corporate induction program.

As an EEO employer, the Department is committed to employing on merit regardless of race, gender, sexuality, marital status, pregnancy or physical or intellectual impairment for all positions within the organisation.

In order to ensure consistency and equity in selection processes, Transport SA conducted a tender process to identify four independent and external agencies to participate, on request, in selection

processes. The agencies have been trained to ensure consistency and compliance with the Public Sector Management Act standards and processes.

Workforce Diversity

DTUPA has a diverse workforce and actively pursues the Government's diversity principles in selection and recruitment. Valuing Diversity information sessions for senior management and employees have been conducted to raise awareness and knowledge of workforce diversity.

Arts SA commitment to diversity is further strengthened through their Managing Diversity Plan and funds have been made available to promote diversity throughout the agency.

Table 15 Diversity data of DTUPA

	<i>Total Employees</i>	<i>Female Employees</i>	<i>% of employees who are female</i>	<i>Number of employees identifying as indigenous</i>	<i>Number of employees with a permanent disability *</i>	<i>Number of employees accessing family related workplace policies *</i>
Total	2188	921	43%	46	178	180
					* OLG, PlnSA, TSA data only	* DOSAA, OSW, PlnSA, TSA data only

	<i>Country of birth *</i>		<i>Main language spoken at home *</i>	
	<i>Australia (No. of employees)</i>	<i>Other (No. of employees)</i>	<i>English (No. of employees)</i>	<i>Other (No. of employees)</i>
Total	1162	281	1193	196
	* DOSAA, OLG, OSW, PlnSA, TSA data only		* OLG, OSW, PlnSA, TSA data only	

* Diversity Data has been reported to the extent that it is readily available, as indicated.

* Transport SA (TSA) and Planning SA (PlnSA) data was collected by the voluntary return of the 'Valuing Diversity Questionnaire', which received a return rate of approximately 80 per cent

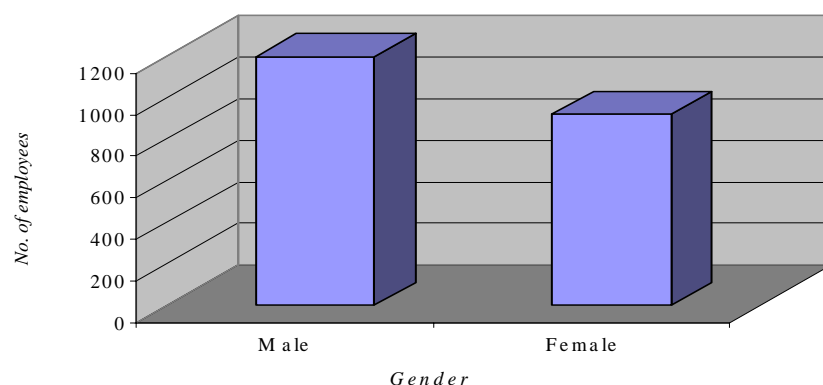


Figure 4 Gender demographic of DTUPA

Aboriginal employment

The employment of young Aboriginal people is supported in Transport SA through initiatives such as an Amenities Horticulture Traineeship. This traineeship enables participants to gain vocational

experience and develop skills for future employment opportunities or further studies while performing significant work associated with the Southern Expressway.

During the reporting period Arts SA employed three Aboriginal and Torres Strait Islander trainees at the South Australian Museum as part of the agency's strategy to develop its indigenous workforce and promote a strong identification with indigenous communities.

DOSAA employs Aboriginal people through the OCPE and the Department of Education Training and Employment (DETE) as part of its affirmative action for Aboriginal and Torres Strait Islander people. Over 38 per cent of DOSAA's employees are of Aboriginal or Torres Strait origin and during 2001–02, a number of Aboriginal trainee project officer positions will be offered.

Planning SA has made a commitment to recruit people of an indigenous background and will access the employment register through DETE.

Women

The Women in Transport (WIT) group provides development and support for women who aspire to leadership and management positions. The group also provides networking opportunities aimed at fostering a more diverse organisational culture.

The goals, the product of a consultative approach, are to:

- Facilitate and foster networking, learning and development for the benefit of all Transport SA people
- Contribute to corporate processes, operations, initiatives and debates
- Promote the WIT model across DTUPA
- Ensure WIT is acknowledged as adding value to Transport SA.

The forthcoming term of WIT promises a dynamic repertoire of events and strategic projects tightly linked to organisational priorities, DTUPA goals, and government directions. They also mirror community expectations.

Transport SA offers and promotes the Sylvia Birdseye Scholarship to encourage young women to pursue careers in civil engineering. The scholarship is awarded through the University of South Australia and includes financial support and vacation employment opportunities.

The Women in Planning SA group actively promotes opportunities for the growth and development of women within the agency, to provide a supporting work environment for further career development and leadership roles.

CONTINUOUS IMPROVEMENT

Continuously review and improve human resource management structures, systems and processes so that they facilitate government directions, draw on best practice, work flexibly, and adapt quickly to changing needs.

Consultative mechanisms

The South Australian Government Wages Parity Enterprise Agreement 1999 describes a mechanism for the sharing of information and exchange of views between managers and employees.

DTUPA supports a range of consultative mechanisms, including forums comprising directors, human resource staff and unions. All employees are strongly encouraged and supported to become involved in the consultative process.

Human resource Internet sites

Arts SA is developing an Intranet site to provide access to information and support on a variety of human resource and other issues.

Transport SA's Corporate and People Development intranet site is the repository of all policies, guidelines, programs and initiatives to ensure easy access for all employees.

To empower managers and employees alike, Planning SA has also created a human resources website that is informative, practical and makes full use of technological advances.

MONITORING AND REPORTING

Regularly monitor human resource management practices to identify trends and issues, and enable appropriate reporting and accountability.

Near the completion of each financial year, DTUPA undertakes a comprehensive analysis of its workforce, in line with the requirement from OCPE. This profiling provides the Department with information on the appointment type, classification, gender and age of its employees to enable trend analysis of the workforce.

In addition, the department continued a program of six-monthly reporting. This reporting covers many of the key areas of which executive directors need to be aware, including human resources indicators on items such as employee numbers, leave and OHS&W performance.

Transport SA produces quarterly workforce statistics showing a range of information on employment numbers, classification, gender, employment status and tenure.

DTUPA contributes to whole-of-government initiatives in the area of monitoring and reporting by developing and trialing the Training and Development module of Concept (the Government's Human Resource Information System) for the South Australian Public Sector. Work is continuing in modifying the module and developing local administrative systems to support data management and reporting.

Table 16 Public Sector Management Act employees by stream, level, appointment type and gender

Stream	Ongoing			Contract Short Term			Contract Long Term			Casual			Total		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
ADMINISTRATIVE SERVICES															
Administrative Services Officers															
Trainees	-	-	-	11	31	42	-	-	-	-	-	-	11	31	42
ASO-1	27	44	71	4	15	19	-	-	-	2	8	10	33	67	100
ASO-2	71	237	308	12	22	34	1	1	2	-	2	2	84	262	346
ASO-3	81	129	210	14	15	29	2	4	6	-	2	2	97	150	247
ASO-4	70	90	160	6	5	11	1	4	5	-	-	-	77	99	176
ASO-5	87	68	155	4	5	9	1	-	1	-	-	-	92	73	165
ASO-6	78	49	127	5	8	13	1	-	1	-	-	-	84	57	141
ASO-7	38	20	58	2	1	3	2	-	2	-	-	-	42	21	63
ASO-8	25	8	33	2	1	3	2	1	3	-	-	-	29	10	39
Managers Administrative Services															
MAS-1	2	-	2	-	-	-	-	-	-	-	-	-	2	-	2
MAS-2	3	-	3	-	-	-	-	-	-	-	-	-	3	-	3
MAS-3	13	5	18	-	-	-	1	1	2	-	-	-	14	6	20
Total Administrative	495	650	1145	60	103	163	11	11	22	2	12	14	568	776	1344
OPERATIONAL SERVICES															
Trainees	-	-	-	-	3	3	-	-	-	-	-	-	-	3	3
OPS-1	3	1	4	-	1	1	-	-	-	3	1	4	6	3	9
OPS-2	37	7	44	1	6	7	-	-	-	2	2	4	40	15	55
OPS-3	124	7	131	1	-	1	-	-	-	-	-	-	125	7	132
OPS-4	25	-	25	-	-	-	-	-	-	-	-	-	25	-	25
OPS-5	14	2	16	-	-	-	-	-	-	-	-	-	14	2	16
OPS-6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPS-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operational	203	17	220	2	10	12	-	-	-	5	3	8	210	30	240
PROFESSIONAL SERVICES															
Professional Services Officers															
PSO-1	36	47	83	9	11	20	1	3	4	-	-	-	46	61	107
PSO-2	40	15	55	1	1	2	1	-	1	-	-	-	42	16	58
PSO-3	44	10	54	-	-	-	1	-	1	-	-	-	45	10	55
PSO-4	48	3	51	-	-	-	-	-	-	-	-	-	48	3	51
PSO-5	6	1	7	-	-	-	-	-	-	-	-	-	6	1	7
Managers Professional Services															
MPS-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MPS-2	3	-	3	-	-	-	-	-	-	-	-	-	3	-	3
MPS-3	11	-	11	-	-	-	-	-	-	-	-	-	11	-	11
Total Professional	188	76	264	10	12	22	3	3	6	-	-	-	201	91	292
TECHNICAL SERVICES															
TGO-0	22	4	26	1	1	2	-	-	-	-	-	-	23	5	28
TGO-1	15	1	16	-	-	-	-	-	-	-	-	-	15	1	16
TGO-2	36	2	38	1	-	1	-	-	-	-	-	-	37	2	39
TGO-3	45	3	48	-	-	-	-	-	-	-	-	-	45	3	48
TGO-4	39	-	39	-	-	-	-	-	-	-	-	-	39	-	39
TGO-5	7	-	7	-	-	-	-	-	-	-	-	-	7	-	7
Total Technical	164	10	174	2	1	3	-	-	-	-	-	-	166	11	177

Stream	Ongoing			Contract Short Term			Contract Long Term			Casual			Total		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
EXECUTIVE *															
Executive Officers															
EL-1	-	-	-	-	-	-	1	-	1	-	-	-	1	-	1
EL-2	1	-	1	-	-	-	-	-	-	-	-	-	1	-	1
EL-3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Level A	-	-	-	3	1	4	21	3	25	-	-	-	24	4	28
Level B	-	-	-	5	1	6	8	6	14	-	-	-	13	7	20
Level C	-	-	-	-	-	-	2	2	3	-	-	-	2	2	4
Level D	-	-	-	-	-	-	1	-	1	-	-	-	1	-	1
Level E	-	-	-	-	-	-	1	-	1	-	-	-	1	-	1
Level F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Executive	1		1	8	2	10	34	11	45	-	-	-	43	13	56
OTHER EMPLOYEES															
Other Legal Officers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	6	-	6	6	-	6
Total Other	-	-	-	-	-	-	-	-	-	6	-	6	6	-	6
Total all streams	1051	753	1804	81	127	208	52	26	78	13	15	28	1197	921	2118

* Includes remuneration structures formerly recognised as senior officers under the repealed GME Act

Contains Passenger Transport Board (PTB) employees, as they are committed to DTUPA under the PSM Act. Activities undertaken by PTB employees are contained in the PTB 2000-2001 Annual Report.

This information can be graphically represented as follows:

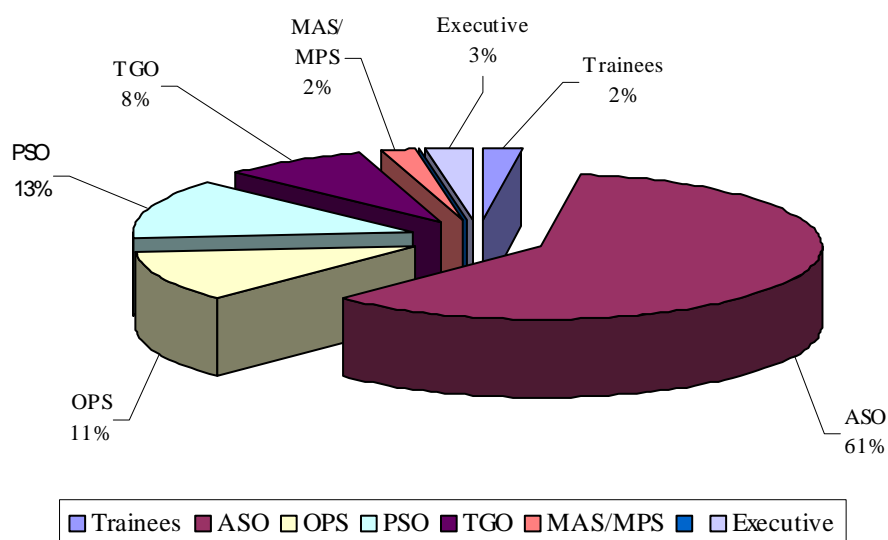


Figure 5 Classification stream demographic for DTUPA

Table 17 Executive employment by classification

		<i>EL-1</i>	<i>EL-2</i>	<i>EL-3</i>	<i>EX-A</i>	<i>EX-B</i>	<i>EX-C</i>	<i>EX-D</i>	<i>EX-E</i>
Ongoing	Male	-	1	-	-	-	-	-	-
Ongoing	Female	-	-	-	-	-	-	-	-
Ongoing	Total	-	1	-	-	-	-	-	-
Contract (Tenured)	Male	1	-	-	22	11	1	1	-
Contract (Tenured)	Female	-	-	-	3	5	-	-	-
Contract (Tenured)	Total	1	-	-	25	16	1	1	-
Contract (Un-tenured)	Male	-	-	-	2	2	1	-	1
Contract (Un-tenured)	Female	-	-	-	1	2	2	-	-
Contract (Un-tenured)	Total	-	-	-	3	4	3	-	1
Total		1	1	-	28	20	4	1	1

Table 18 Weekly paid employees

	<i>Ongoing</i>			<i>Contract Short Term</i>			<i>Casual</i>			<i>Total</i>		
	<i>M</i>	<i>F</i>	<i>Total</i>	<i>M</i>	<i>F</i>	<i>Total</i>	<i>M</i>	<i>F</i>	<i>Total</i>	<i>M</i>	<i>F</i>	<i>Total</i>
Weekly Paid												
Full time	175	-	175	3	-	3	-	-	-	178	-	178
Part time	-	-	-	1	-	1	2	4	6	3	4	7
Total Weekly Paid	175		175	4		4	2	4	6	181	4	185

DISABILITY ACTION PLANS

On 22 November 2000, the Hon Robert Lawson MLC, Minister for Disability Services, launched *Promoting Independence – Disability Action Plans for South Australia*.

Promoting Independence provides a framework for agencies to develop Disability Action Plans as a key strategy in meeting the requirements of the Commonwealth *Disability Discrimination Act 1992* and the South Australian *Equal Opportunity Act 1984*.

The State Government's vision is:

An enhanced quality of life for people with disabilities through their effective participation and independence in the community as citizens of South Australia.

This vision is based on the rights of people with disabilities to:

- be treated with respect
- have the same fundamental rights and responsibilities as others
- realise their potential
- choose their preferred lifestyle.

The Office of the Chief Executive, in collaboration with agencies within DTUPA, is striving to achieve this vision.

DTUPA's progress in achieving the specific outcomes listed in *Promoting Independence* and details of how the policy has been incorporated into the Department's planning processes is provided below.

1 Portfolio and their agencies ensure accessibility to their services to people with disabilities.

Initiatives to ensure access to services for people with disabilities

- An accessible bus program has been developed to ensure that Adelaide will have 288, or 38 per cent, of the bus fleet fully accessible by May 2003, with 103 of them being gas powered.

Physical access to buildings and centres, production of information for people with disabilities

- Lifts in Roma Mitchell House have been modified so that people using wheelchairs are able to reach the call buttons installed. These buttons also have raised lettering and braille to assist the visually impaired. Wheelchair accessible toilets have been installed and reception areas and conference rooms modified to meet the needs of people with disabilities
- Arts SA has provided special funding to the Disability Information Resource Centre to develop a website, which provides information on improving the accessibility to buildings for people with disabilities
- Transport SA in conjunction with other government agencies, developed audio tapes to explain the new Australian Road Rules for people with impaired vision
- Planning SA allocated funding to buy cassette books and videos that are accessible through public libraries for community use

- Transport SA was represented on the Australian Standards Committee (AS 1428) and provided advice on specific design guidelines that need to be provided in the road environment to cater for the needs of people with disabilities
- Specific grant funding for people with disabilities to attend arts festivals and special tours at exhibitions for people with disabilities have been established. The needs of people with disabilities are considered in the design of education programs and exhibitions.

Transport infrastructure for people with disabilities

- All new buses purchased conform to the Disability Discrimination Act. Customer feedback systems have been established through Customer Service Centres and Transport SA's website
- DTUPA is actively promoting the importance of a fully accessible transport chain for all users of transport services in South Australia
- A range of signage, equipment and processes have been developed to meet the needs of people with disabilities, including:
 - audio tactile pedestrian signals, tactile ground surface indicators, microwave sensors, accessible kerb ramps, footpaths, refuges and medians on Transport SA-maintained roads
 - mobility instructors are consulted about the appropriateness of design guidelines for the road environment
 - the needs of all road users including those with a disability are considered in the development of any operational instructions relating to infrastructure standards.
- DTUPA promoted the expertise and capacity of people with disabilities to contribute to the design of the Crafers Tunnel
- As part of the South Australian Museum redevelopment, new requirements were included under the Australian Standards to assist vision-impaired people. A consultant specialising in the needs of people with disabilities was involved in the redevelopment planning process.

Consultation with people with disabilities

- DTUPA has a range of consultation processes in place to ensure consultation occurs in relation to accessibility in the implementation, operation and evaluation of transport facilities and infrastructure.

Human resource practices

- The Office of the Commissioner for Public Employment has a Disability Recruitment Scheme, which has been taken up by DTUPA, resulting in the temporary appointment of four people with disabilities in July 2001
- Work experience placements have been provided for three students with disabilities and one trainee with a disability at Transport SA through the Department of Education, Training and Employment Traineeship Scheme.

Planning for the future

- A consultant specialising in the needs of people with disabilities has been involved in the planning redevelopment of the State Library
- Specific funding has been allocated in the Adelaide Festival Centre Plaza redevelopment to improve physical accessibility and provide increased facilities for people with disabilities, such as hearing loops in theatres, upgrading access to the building, improved seating arrangements and accessible toilets
- The Urban Programs Directorate of Planning SA will consider the needs of people with disabilities through the investigation, promotion and implementation of concepts such as transit

orientated developments, mixed use, structure planning, improved access to public transport options and area specific urban design frameworks.

2 Portfolios and their agencies ensure information about their services and programs is inclusive of people with disabilities.

Physical access to buildings and centres, production of information for people with disabilities

- Planning SA regularly consults with representatives of the disability sector on all proposals affecting access to buildings
- Information related to transport services is available in a range of mediums such as printed format (standard print and large print), phone (conventional and typewriter telephone (TTY)) and Internet access (conforms to the requirements for websites to be accessed by people with disabilities). Requests for information in specific formats are always considered, such as information via a text file instead of a Word file
- Attention to the information needs of people with disabilities has been at the centre of many projects. For example, large information units detailing public transport information has been developed which incorporates back-lighting for easy text viewing, audio information and braille.

Specific initiatives undertaken

- Arts in Action is funded by Arts SA to develop initiatives to ensure that people with disabilities can participate in the arts in an integrated manner.

3 Portfolios and their agencies deliver advice or services to people with disabilities with awareness and understanding of issues affecting people with disabilities.

Initiatives to ensure access to services for people with disabilities

- DTUPA has undertaken a range of education and awareness activities to increase staff awareness on access and participation issues related to people with disabilities.

Transport infrastructure for people with disabilities

- Following community consultation, buses are provided with coloured step facings and grab rails.

4 Portfolios and their agencies provide opportunities for consultation with people with disabilities in decision-making processes regarding service delivery and in the implementation of complaints and grievance mechanisms.

Transport infrastructure for people with disabilities

- For most major infrastructure projects, the needs of all road users are considered. Road safety audits are being undertaken to ensure that the new road projects and any road improvements are suitable for use by those with disabilities.

Consultation with people with disabilities

- DTUPA has a range of consultation processes in place to ensure issues affecting people with disabilities, (are considered) in the implementation, operation and evaluation of transport facilities and infrastructure.

Specific initiatives undertaken

- Arts SA directly funds the Disability Information Resource Centre and Arts in Action, which produces the High Beam arts and disability biennial festival. Through the SA Youth Arts Board, funding is also provided to Restless Dance Company. Arts SA regularly consults with these organisations
- Within the *Arts+ 2000 – 2005* strategy a new arts and disability program has been established to seed fund new initiatives and to promote access and equity
- Arts SA, in conjunction with a number of State Government organisations, is supporting a research and evaluation agenda for South Australians with a disability conducted at the University of South Australia.

5. Each portfolio chief executive will ensure that their portfolio has met the requirements of the Disability Discrimination Act and the Equal Opportunity Act.

Initiatives to ensure access to services for people with disabilities

- During 2000–01, information sessions have been conducted throughout the department promoting and highlighting agencies' responsibilities as part of the Promoting Independence Disability Action Plans for South Australia policy statement and requirements under the Disability Discrimination Act and the Equal Opportunity Act.
- To ensure the development and implementation of disability actions plans within DTUPA, Arts SA has developed a draft Disability Action Plan, while other agencies within DTUPA are working toward Action Plans in 2001–02.

OVERSEAS TRAVEL

During 2000–01, 30 officers from DTUPA were required to travel overseas as part of their employment—at a total cost of \$269 613 to the department. The reasons for travel (summarised below) are as diverse as the operations of the department. This information has been prepared in accordance with the *Public Sector Management Act 1995* Direction No. 9.

DTUPA’s financial support for this travel varied from full payment (salary, fares, and living expenses) to various degrees of assistance, offset by \$120 122 of other private and public sector contributions.

Table 19 Overseas travel by DTUPA employees

<i>No. of Employees</i>	<i>Destination(s)</i>	<i>Reason for Travel</i>	<i>Total Cost to DTUPA</i>
1	France	Represent Australia on a PIARC Technical Committee—part of the World Road Association	4 216
1	New Zealand	Attend the Commonwealth State Ministers’ Conference on the Status of Women, on behalf of the Minister for the Status of Women	2 561
1	United Kingdom	Attend and present a paper at the International Mobility Conference hosted by the Guide Dogs for the Blind Association and associated technical visits and consultations	6 820
1	Germany and United Kingdom	Courier Australian works to Germany, oversee installation and attend the opening events of the 8 th International Craft Triennale in Frankfurt. Visit museums and dealers in London	10 524
1	United States of America	Supervise the packing of <i>The Art of Bloomsbury</i> and courier back from exhibition. Visit registration departments of various museums	2 487
1	United States of America, United Kingdom, Germany	Obtain a conductor for 2004 Ring production and attend to other related business	12 600
1	Netherlands	Attend the 45 th International Federation for Housing and Planning Congress benefiting the Urban Regeneration Unit	2 458
1	Spain and Hungary	Attend the Euroasphalt and Eurobitume Congress and the First European Pavement Management System conferences	6 010
1	United States of America and Canada	Gather information related to IE2002 Initiatives, specifically covering Microsoft Innovation Centre, Service SA and Everything On-line	12 700
1	Italy and United Kingdom	Attend the 7 th World Congress on Intelligent Transport Systems (ITS) in Italy, meet with editors of Transport Research and Traffic and Transport International in London regarding publication of	11 681

<i>No. of Employees</i>	<i>Destination(s)</i>	<i>Reason for Travel</i>	<i>Total Cost to DTUPA</i>
		Scientific Papers from the 8 th World Congress in a special edition	
1	Singapore	Visit the Singapore Art Museum, at their request, to assess a collection of works by Durer and Rembrandt being donated to them. Investigate their collection and those of other galleries/museums in Singapore	800
1	United Kingdom and United States of America	Courier paintings by J.M.W. Turner on loan to the Royal Academy of Arts, London and visit dealers and museum colleagues. Research the exhibition <i>Love and Death in the Victoria Era</i> which will be on show at the Art Gallery of South Australia in 2001	2 774
1	Britain and United States of America	Tour with Chancellor, University of Adelaide to examine world's best practice in museum/university collaboration	14 295
1	Canada	Attend CINARS 2000—the North American Performing Arts Market—to promote the 5 th Australian Performing Arts Market (Adelaide, 2002) and South Australian artists	6 419
1	United States of America	Attend the International Program Committee meeting of the World Congress on ITS	14 200
1	Singapore	Supervise handling and transfer of an exhibition to the Frankfurt Craft Triennial and courier the exhibition to Adelaide and visit the Singapore Art Museum	439
1	Malaysia	Present a proposal to Malaysian Airlines for air services triangulated with Auckland	2 220
1	Japan	Assist in collecting synchrotron data at Photon Factory and investigate the possibility of collaboration with the Japanese in single-crystal synchrotron diffraction studies	1 150
1	United Kingdom	Courier a watercolour by J.M.W. Turner back from exhibition, visit dealers in search of acquisitions for the Gallery, view a major private collection in preparation for the Mortimer Menpes Exhibition and visit major art museums in London	3 888
1	Indonesia and Phillipines	Investigate funding strategies for the Bali project	5 600
1	Germany	Courier painting by Lucien Freud <i>Boy with White Scarf</i> to be exhibited at the Frankfurt Museum of Modern Art	971
1	Singapore	Accompany works back to Singapore and work at the university providing advice on the condition of the collection and storage and display conditions	1 719
1	Japan	Attend the International Program Committee meeting of the World Congress on ITS	7 650

<i>No. of Employees</i>	<i>Destination(s)</i>	<i>Reason for Travel</i>	<i>Total Cost to DTUPA</i>
1	United States of America	Present a paper titled <i>Advanced Intelligent Transport System for Emergency Services—Traffic Incident Control System</i> at the 2001 Spring Conference Institute of Transportation Engineers	2 194
1	United Kingdom and France	Inspect Real Time Passenger Information System projects in Glasgow and Lyon, bus projects in Sheffield and meet with a world leading ITS company in Guisborough	2 000
1	Hong Kong	Present a paper on a heavy load route assessment system and new windows-based computer program, HLR	2 700
1	United States of America and United Kingdom	Promote South Australian science, meet potential sponsors in the United States and meet with David Attenborough for South Australian Museum and Festival of Ideas	14 518
1	South Africa	Represent Australia on a PIARC Technical Committee, part of the World Road Association	4 742
1	United Kingdom and France	Attend a conference on The City Response to New Demands for Mobility and UITP Women in Transport—Establishment of Inaugural International Network	25 470
1	France and United Kingdom	Attend a conference and establish links with transport and urban growth management experts, and build relationships with Urban Regeneration Association and sponsors of urban regeneration projects	9 806
1	United States of America	Attend an International Program Committee meeting of the World Congress on ITS	18 170
1	Italy and Austria	Attend the 6 th European Conference on Archives	1 900
1	Italy, United Kingdom and United States of America	Meet with the Vice Governor, Churchill Fellowship International Course in Italy and work placement in New York	1 155
1	Bali	Obtain project funding for the Bali project	2 863
1	Netherlands and United Kingdom	Attend the Enhanced Safety of Vehicles Conference and New Car Assessment Program meeting	4 053
1	France, United Kingdom, Denmark, and Germany	Participate in an asphalt study tour and attend International Road Federation World Congress	16 060
1	Norway and France	Attend a conference on land public transport issues in Norway and inspect new French provincial tramways	23 074
2	Malaysia	Visit women's organisations as part of a Trade Mission and at the request of the Malaysian Minister of Tourism, Culture, the Arts and Women's Development	6 726

VOLUNTEERS

COMMITMENT TO VOLUNTEERS

DTUPA recognises that through volunteering people are able to contribute to their society and to a spirit of community involvement. Volunteering is a two-way exchange, providing benefits to the people who volunteer their services and to society.

Individuals contribute to the work of DTUPA in many ways. These includes fielding inquiries at the Women's Information Service, participating on consultative and advisory boards, adopting public transport infrastructure and becoming Friends of our cultural and heritage institutions.

DTUPA supports the involvement of enthusiastic and committed volunteers, and acknowledges that volunteers provide their time and expertise without remuneration, and that they play a valuable role in the development of the organisation.

What is a volunteer?

Volunteers are people who undertake activities:

- Of benefit to the community
- Of their own free will
- Without monetary reward, other than reimbursement for out-of-pocket expenses.

Volunteer rights

Volunteers have a right to:

- Participate to their full potential in agency activities
- Receive orientation, training and support
- Be kept up to date about relevant agency policies and programs
- Work under the requirements of the *Equal Opportunity Act 1984* and the *Occupational Health, Safety and Welfare Act 1986* and policies arising from them
- Receive respect, direction, supervision and support from paid staff members
- Ongoing regular and structured staff development and training programs
- Information, consultation and participation in decision making appropriate to volunteer duties
- Ongoing recognition of their contribution to DTUPA and to the community of South Australia
- Work in a professional and volunteer-friendly environment
- Be given realistic expectations that paid employment is not a likely outcome of their volunteering.

Volunteer responsibilities

Volunteers have a responsibility to:

- Be committed to working cooperatively to achieve the goals of the department/agency
- Be reliable and give sufficient time and priority to the task
- Participate in meetings at which their attendance is expected
- Accept direction and supervision and provide feedback on progress of the tasks undertaken
- Work within the administrative guidelines and policies of the department/agency.

Expectations

An agency of DTUPA may:

- Negotiate a contracted expectation of commitment with a volunteer
- Expect volunteers to undertake appropriate training
- Refuse the services of a volunteer applicant
- Vary the duties or terminate the contract of a volunteer
- Expect volunteers to present and conduct themselves in a manner consistent with the image, policies and standards of the work environment.

POLICY GUIDELINES

DTUPA has established the following policy guidelines for the benefit of both its employees and volunteers within its agencies:

- The involvement of volunteers in agency programs will not displace paid staff
- Volunteers should be provided with appropriate privileges and courtesies and should be included in meetings, activities and social functions whenever possible
- Volunteers are covered by the Equal Opportunity Act and must also be adequately protected from unsafe situations in accordance with the Occupational Health Safety and Welfare Act. After being made aware of the principles, practices and regulations contained in these Acts, volunteers shall be required to observe the relevant provisions
- Volunteers may not drive government vehicles, however, they may be passengers in government vehicles driven by authorised personnel in carrying out agency business.
- DTUPA often deals with material of a confidential nature. Volunteers who have access to such material must be made aware of the importance of maintaining confidentiality, and that failure to do so may preclude the volunteer from future participation in the department's activities
- In addition to having custodianship of valuable property and artefacts, DTUPA has a responsibility to provide due care to client groups, which may include children and vulnerable adults. For security reasons, volunteers may be requested to authorise a police records check
- Out-of-pocket expenses incurred by volunteers will normally be limited to public transport fares or parking costs but may, on special occasions, cover meal allowances, which shall be reimbursed in accordance with government rates
- An accurate register of volunteers shall be maintained by each agency within the department.

Volunteer activity in DTUPA

Art Gallery of South Australia

The Art Gallery of South Australia has more than 200 volunteers involved in guided tours, providing a reception service at the Information Desk, assisting with fundraising through the Foundation and Friends organisations, and cataloguing library books.

State Library of South Australia

The State Library of South Australia has around 70 volunteers who work in areas such as Archival Heritage Collections, Bibliographical and Technical Services, the Bradman Exhibition and Friends of the State Library of South Australia.

South Australian Museum

The South Australian Museum has two volunteer support groups: The Friends of the South Australian Museum and The Waterhouse Club, totalling around 120 volunteers who assist with tours, field trips, collection management and research support.

Carrick Hill

Carrick Hill has approximately 110 volunteers involved in a variety of tasks such as guided tours, collection research, flower arranging, staffing the gift shop, gardening, and care and maintenance of the research library.

Country Arts SA

Country Arts SA has more than 500 country based volunteers who assist with the delivery of arts programs across South Australia. Some of the events in which volunteers have been heavily involved include the Telstra Adelaide Festival 2000 inaugural regional program, Performing Arts Showcase Day, Adelaide Festival Forum, Festivals & Events Forum, 2000 Regional Arts Australia National Conference and State regional arts conferences.

History Trust of SA

The History Trust of South Australia has a number of volunteers at each site: Edmund Wright House, the National Motor Museum, South Australian Maritime Museum and Migration Museum – totalling 190 volunteers. They are involved in a variety of tasks, including curatorial assistance, research, library management assistance, education programs, demonstrations and workshops, gardening, events management, maintenance, and crewing of ships.

Transport SA

Transport SA is assisted by volunteers who are involved in programs such as KESAB Road Watch and the Bush For Life and Bush For Life Action Team run by Trees For Life.

TransAdelaide

TransAdelaide has approximately 400 volunteers who are involved in the Adopt-a-Station Program. Volunteers enter into a partnership with TransAdelaide to care for their local station and environs. They are involved in the planning of landscaping areas adjacent to the station as well as looking after the shelter in keeping it clean of graffiti.

Women's Information Service (WIS)

Over the 2000–01 financial year, an additional 18 women were trained as volunteer Information Officers. A further 20 women volunteers were involved in the WIS history project and approximately 15 women lawyers volunteered as part of the WIS legal service. WIS volunteers took part in the parade to launch the International Year of Volunteers and participated with other DTUPA agencies in the display organised as part of the event. Other activities organised for the International Year of Volunteers include a celebration of past and present volunteers at the Festival Theatre and the launch of a commemorative publication and video incorporating stories from past and present WIS volunteers.

Department of State Aboriginal Affairs

DOSAA had an American MBA student volunteer during the 2000–01 reporting period. The volunteer worked full time, for one and a-half months, in the fields of economic development, marketing and reviewing departmental procedures. The volunteer will also be continuing her work for a further one and a-half months in the 2001–02 reporting period.

Passenger Transport Board (PTB)

Although the PTB does not directly use the services of volunteers, they are involved in a variety of tasks for the Community Passenger Networks (CPNs), which are jointly funded by the PTB and Home and Community Care (HACC). CPNs are funded to provide transport services to the transport disadvantaged in regional areas of South Australia. The number of volunteers used by CPNs varies significantly from approximately 100 in the Mid North to six in Mount Barker. Tasks include office administration and car driving.

International Year of Volunteers (IYV)

The International Year of Volunteers 2001 was launched on 5 December 2000. The launch began with a cavalcade of volunteer vehicles and a parade along King William Street including more than 600 volunteers representing more than 60 organisations. The parade led to the Volunteering SA Expo in Rundle Mall where the Minister responsible for Volunteers officially launched IYV 2001.

Portfolio Volunteers Working Group

DTUPA formed a Portfolio Volunteers Working Group to support a range of activities to support volunteer groups within the portfolio. These include:

- Finalising the portfolio's policy on volunteers
- Overseeing the coordination of IYV events/initiatives within the portfolio
- Communicating DTUPA's contribution to the IYV Inter-agency Working Party
- Provide input to the whole-of-government working party, ie Volunteer Alliance and Volunteer Protection Legislation Discussion Papers, and Volunteer Activity Survey
- Distributing information and promotional materials
- Providing advice and support
- Promoting the recognition and acknowledgment of the work and lives of volunteers.

Initiatives and events

The following is a snapshot of some of the initiatives and events to celebrate the contribution of volunteers to the work of the portfolio during 2000–01 and 2001–02:

- The State Library's central display for April focused on the vital role of volunteers in bringing its collections and programs to life, enriching its services for so many people. The display featured photographs of volunteers at work, information about their involvement and a selection of the rare and priceless materials with which they work
- Display of posters and other relevant information at the WIS shopfront during National Volunteer Week
- Afternoon tea at the Festival Theatre to acknowledge and celebrate past and present volunteers within WIS
- Publication of a history of WIS, incorporating stories from past and present volunteers

- Recognition function at Carrick Hill for all of the State's arts volunteers, was attended by approximately 400 volunteers
- Participated in the Volunteers Expo in Rundle Mall
- A number of promotional publications including an article regarding the Carrick Hill Event in Art State and an article in the newsletter *Interaction* on the IYV
- Aboriginal volunteers in the community
- Contributing to IYV advertising on CityFree bus services
- Promotion and recognition of the Adopt-a-Station program, with volunteers being treated to a train ride to Riverton, including lunch and a tour of the town.

BOARDS AND COMMITTEES

In accordance with the government's goal of 50 per cent representation of women on government boards and committees, agencies are undertaking comprehensive reviews of present membership of all boards and committees to strive to achieve this goal.

Progress towards attaining it is reported at the Ministerial portfolio level, as not all boards and committees are attributable to administrative units.

In line with this, the following is a summary of the number of boards and committees and the respective gender balance attributable to our Minister as at 30 June 2001.

Table 20 Boards and Committee gender balance

<i>Ministerial Portfolio</i>	<i>Number of Boards and Committees</i>	<i>Average Male Representations %</i>	<i>Average Female Representation %</i>
Minister for Transport and Urban Planning *	37	66.11	33.89
Minister for the Arts	28	46.27	53.73
Minister for the Status of Women	4	0.00	100.00
Total	69	54.92	45.08

Source: Department of the Premier and Cabinet BCIS Database as at 30 June 2001

* It should be noted that the Department of Premier and Cabinet's Board and Committee Information System (BCIS) combines data from the Local Government and Aboriginal Affairs agencies with that of the Transport and Urban Planning portfolio.

The overall gender balance on boards and committees compared to the whole-of-government as at 30 June 2001 can be depicted graphically as follows:

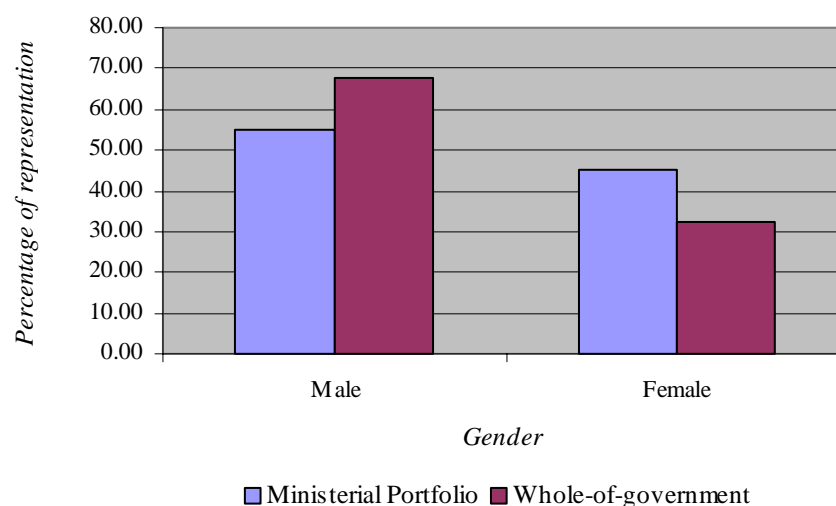


Figure 6 Boards and committees gender balance

OVERVIEW OF RECONCILIATION AND GOVERNMENT DIRECTION

Aboriginal reconciliation is a long and challenging process, which endeavours to improve the relationship between Aboriginal and Torres Strait Islander people and the wider community, with positive and long-lasting outcomes.

There are a number of key issues that have been identified as central to the process of reconciliation, including:

- Promoting the recognition of Aboriginal and Torres Strait Islander values, aspirations, political representation, decision making and self determination
- Promoting a greater awareness of the causes of disadvantage that prevent Aboriginal and Torres Strait Islander people from achieving fair and proper standards in health, education, employment, housing, law and justice. Awareness holds the promise of ensuring that the rights, responsibilities and economic and social conditions of Aboriginals and Torres Strait Islanders are the same as for other Australians
- Improving access to essential services in regional and remote Aboriginal communities; as well as improving the safety, health and general well being of Aboriginal communities through the provision and maintenance of water, power and sewerage
- Assisting Aboriginal and Torres Strait Islander people to gain control of their own destinies; and increasing their economic well being by assisting with training, education, land management and in the development of a range of sound business enterprises.

During 2000–01 the Department of State Aboriginal Affairs (DOSAA) has carried out a number of activities to assist with, and raise public awareness of, reconciliation.

In order to address reconciliation issues, a taskforce was established and meets on a regular basis. To date, the taskforce has changed the department's vision statement to incorporate reconciliation as a service objective and supported and provided advice to the State Reconciliation Council.

DOSAA and the taskforce provided assistance to the council to promote and organise activities for Reconciliation Week (27 May – 3 June) including promotion on the DOSAA website. As a result of these combined efforts, Reconciliation Week was a great success, incorporating many celebratory activities.

DOSAA, along with the Department of the Premier and Cabinet, also provided the State Reconciliation Council with funding to continue the work of the Council for Aboriginal Reconciliation post 2000.

PRIVATE PARTNERSHIPS

One of the challenges government faces is the delivery of its infrastructure requiring increased capital commitments. This increase is driven by community expectations for infrastructure projects that provide a better service, that make use of the latest technologies; have minimised environmental impacts; that serve equitably a variety of often conflicting user demands; and projects that can be brought on stream fast.

The size of the capital commitments required to deliver projects is increasingly significantly, and some major projects around Australia are now being funded through Public Private Partnerships. Many transport projects are ideally suited to such partnerships, particularly certain road and rail projects as well as parts of the public transport system infrastructure.

For South Australia, the most important success to date has been the unique consortium arrangements supporting the Adelaide–Darwin rail link project. This project is a massive undertaking requiring total investment of \$1.3 billion over a three-year construction period.

Another opportunity is the Port River Expressway, a \$130 million project to ensure efficient access to and from Port Adelaide in years to come.

Access to the Port is vital for the export of commodities like grain, livestock, wine and citrus products and motor vehicles. Many imports, including petroleum, fertilisers, iron and steel and motor vehicles also come into the State via the Port. The benefits of the expressway include transport efficiencies and cycle and pedestrian paths. Also, Port Adelaide will be able to further develop its unique heritage and cultural character without road transport traffic passing through its central business district.

This project will only be realised with substantial contributions from the State and Commonwealth Governments and the private sector. To maximise these contributions, the project has been divided into three parts with each having a different mix of involvement from the three parties.

DTUPA is investigating the potential of forming a public private partnership to replace the Glenelg trams. An important part of this investigation will be identifying opportunities for the development of the use of light rail beyond the existing tram corridor, and for urban regeneration outcomes. A further opportunity for partnering the private sector is the reestablishment of rail freight by refurbishing and standardising the Woseley to Mount Gambier rail link in the South East, again in partnership with the private sector.

While DTUPA is taking a creative approach to this policy area, the Government is mindful of its traditional areas of responsibility, seeking to strike an effective balance between economic and social objectives, regional and metropolitan, road and rail, and road and public transport. South Australia must successfully meet the challenges ahead, seize opportunities and progress further the Government's vision of a State which is prosperous, productive, creative and competitive with an internationally envied quality of life.

ENVIRONMENTAL INITIATIVES

Environmental sustainability and addressing greenhouse gas emissions are DTUPA priorities.

Outcomes in this area support and reflect government and national priorities and emerging themes for sustainable development, and provide direction for consideration of the environment in all activities, particularly in the outcome areas of:

- *Transport accessibility for the community that is efficient, safe, environmentally sound, and supports economic and social development*
- *Urban and regional development that achieves economic development with a specific focus on urban regeneration and rural prosperity.*

DTUPA has adopted a strategic approach to directly address the priorities locally and within its sphere of influence, and will continue to contribute to the process of continually improving and implementing sustainable development principles and practices at the regional, national and global level.

REDUCING GREENHOUSE GAS EMISSIONS

The grouping of agencies within the Department provides real advantages and opportunities to address the greenhouse challenges that society faces; in particular, where actions may be taken in the transport and urban planning arena to address greenhouse emissions.

A Department Greenhouse Action Agenda comprises a package of actions around a central theme, encouraging smart travel, with other supporting initiatives in the areas of:

- Improving modal choice
- Urban development for lower emissions
- More efficient vehicles
- Off-setting transport emissions through tree planting
- Reducing emissions from DTUPA operations.

Over the next few years, the central theme and initiatives will be further developed and implemented. Initiatives undertaken in 2000–01 include:

- Encouraging smart travel:
 - TravelSmart SA, launched in June 2001, has been implemented in partnership with local councils and primary schools. Individuals, households and businesses are also encouraged to make small changes to their travel behaviour to encourage smarter use of private motor vehicles and increase the proportion of travel undertaken by alternative modes such as walking, cycling and public transport.
- Improving modal choice through:
 - Cycling
 - Included facilities for cyclists in road projects
 - Provided free travel for bicycles on trains during inter-peak periods

- Undertook further major bike-path development (for example, River Torrens, Coastal Way, Riesling Trail) and supported major cycling events (for example, the Tour Down Under)
- Walking
 - Implemented Safe Routes to School and Walk with Care programs.
- Public Transport:
 - Continued implementation of the Bus Replacement Strategy, replacing diesel buses in the metropolitan fleet with environmentally friendly buses that run on compressed natural gas (CNG)
 - Introduced improvements to frequency and quality of bus services, for example Go Zones, Footy Express, Night Moves and information provision upgrades
 - Provided bus priority lanes and improved Park ‘n’ Ride facilities across the public transport system
 - Introduced taxi fleet regulations for reduction in fleet age—6.5 years maximum, and mostly using Liquid Petroleum Gas (LPG)
- Urban Development for Lower Emissions:
 - Introduced design guides assisting in lowering emissions, for example Integrating Transport and Land Use, good residential design and AMCORD
 - Continued to implement the Urban Regeneration Program leading towards transit orientated development
- More Efficient Vehicles:
 - Supported and encouraged transport businesses to join the Commonwealth's Greenhouse Challenge program, with the support focused on assisting smaller transport businesses that would not normally qualify for assistance
 - Promoted the Commonwealth's Alternative Fuels Program
 - Participated in the development of national standards and policies for more efficient vehicles
 - Undertook programs and initiatives to raise awareness and support development of new vehicle technology, for example hybrid vehicles
- Off-setting Transport Emissions through Planting
 - Undertook planting along road corridors
- Reducing Emissions from DTUPA Operations
 - Began a program to upgrade traffic signals and street lighting incorporating new energy efficient technology
 - Investigated the incorporation of recycling techniques and materials into road construction and maintenance
 - Established energy efficiency targets for offices
 - Continued to support the Green Transporter, an initiative to reduce resource consumption and emissions by Transport SA staff

COMPETITION POLICY

In April 1995, the Commonwealth and all State and Territory governments entered into three inter-governmental agreements concerning National Competition Policy. Those agreements were the Conduct Code Agreement, the Competition Principles Agreement and the Agreement to Implement the National Competition Policy and Related Reforms.

The Agreement to Implement the National Competition Policy and Related Reforms provides for certain payments to be made to the States and territories, on the condition that reforms set out in the agreement are implemented.

The Conduct Code Agreement concerned the application of the Competition Code of Part IV of the *Trade Practices Act 1974* to all business activities. Previously, the Act exempted State Government business activities. The necessary legislation to implement this agreement was enacted by Commonwealth and State governments in 1996.

The Competition Principles Agreement concerns policies and principles affecting government business. This agreement requires review and, where appropriate, reform of legislation that restricts competition. Legislation that needs to be reviewed has been identified and a draft timetable has been prepared which provides for completion of the necessary reviews by June 2002 and appropriate legislative reform to follow.

The Competition Principles Agreement also requires the State Government to apply competitive neutrality policy and principles to its significant business activities. These principles were proclaimed under the *Government Business Enterprise (Competition) Act 1996* in May 1997 to be corporatisation, tax equivalence, debt guarantee, private sector equivalent regulation and cost reflective pricing. The Department of the Premier and Cabinet was provided with details of significant business activities and the competitive neutrality principles that are applied to them.

Further information of National Competition Policy can be accessed from the National Competition Council website at www.ncc.gov.au

The report to the National Competition Council—implementation of National Competition Policy and Related Reforms in South Australia—March 2001 is available at the Department of the Premier and Cabinet website at www.premcab.sa.gov.au/html/natcomp1.html

Competitive neutrality complaints should be directed to the:

Competition Complaints Commissioner
Department of the Premier and Cabinet
Level 14
State Administration Centre
200 Victoria Square
ADELAIDE SA 5000

Telephone: (08) 8226 0903
Facsimile: (08) 8226 1111

CORPORATE GOVERNANCE

While the Office of the Chief Executive maintains a high-level corporate governance role, the structure for decision making within the Department requires the various businesses to maintain effective corporate governance policies and processes. These arrangements support effective accountability at the executive level for performance outcomes within the Department.

Within the various businesses, a number of initiatives and ongoing functions have been established to foster continuing improvement in the department's corporate governance arrangements. These have involved:

Review of strategy and planning processes for the businesses. This has included the corporate planning processes for each business and the effectiveness of benchmarking and performance monitoring to ensure that all responsibilities under the control of the chief executive are carried out with due care and diligence. As a highlight of these review processes, Transport SA's corporate plan has been expanded to comprise three structured and coherent components: the strategic plan, corporate objectives and defined deliverables.

Development of probity and ethical policies within the businesses to provide for consistent behaviour at all levels and to assist compliance with public sector standards of conduct. These are supported by activities and initiatives such as internal audit resourcing, the provision of training programs for contract and project managers, and the update of staff induction programs.

Organisational functions and initiatives to enhance the internal control and management of the organisation, the planning and review of its operations and progress, and ensure consultation and constructive feedback on all its activities. These include:

- *Internal Audit*—an Internal Audit resource is maintained within Transport SA. This function also provides services to other areas of the Department such as Planning SA and the Office of Local Government (OLG)
- *Risk management*—formal and structured risk management processes have been introduced across key areas of the Department. Using a software based methodology, Transport SA and Planning SA have identified and captured their risks across all areas of their respective businesses and are now working to manage significant risks. The approach adopted is in line with the Australian Standard for risk management whereby all risks assessed greater than high will be reported to the Executive Risk Management Committee for review. The risk software database created forms the risk register for the businesses. Required treatments for identified risks will be incorporated into planning processes as necessary. The objective of these activities is to align risk management so that it is integrated into strategic planning as well as normal day-to-day business practices
- *Delegation Frameworks*—ongoing reviews of delegation frameworks to ensure a clear and consistent understanding of responsibilities and accountabilities across businesses
- *Financial Management*—improved practices within the businesses provide assurance that resources are being managed efficiently and effectively. These include regular monitoring and reporting of progress against budgets to the Ministerial level
- *Executive Review*—reviews have been instituted to improve the effectiveness of management, business structures and processes within key areas of the Department.

The above internal structures are subject to ongoing review toward the further refinement of a consistent and integrated governance framework across the Department.

FRAUD DETECTION

Transport SA maintains a small Internal Audit function to support effective systems of internal control and risk management within the agency. Internal Audit also offers services to other areas of the Portfolio on an as requested basis. Services have been provided to the Office of the Chief Executive, Planning SA, the Passenger Transport Board and OLG.

During 2000–01, the Transport SA Internal Audit team received and investigated 34 separate reports concerning Whistle Blower complaints and other allegations. Audit investigation of these reports resulted in one matter being referred to the South Australian Police for prosecution, and the termination of the employee involved.

FREEDOM OF INFORMATION

INFORMATION STATEMENT

Introduction

This statement is published in accordance with Section 9(2) of the *Freedom of Information Act 1991*. Copies are available free of charge from:

Freedom of Information Officer
Department for Transport, Urban Planning and the Arts
Level 9, Roma Mitchell House
136 North Terrace
ADELAIDE SA 5000

Telephone: (08) 8204 8200
Facsimile: (08) 8204 8216

Structure and Functions

The following agencies comprise DTUPA:

- Arts SA—responsible for the development and support of artists and the arts industry for the benefit of South Australians, and to provide opportunities for the realisation of artistic excellence and innovation
- Department of State Aboriginal Affairs—responsible for serving the community with an emphasis on ensuring Aboriginal access, involvement and participation in the activities taken for granted by the wider community
- Office of Local Government—responsible for providing advice and support to the Minister for Local Government in relation to the exercise of her statutory responsibilities for Local Government under appropriate legislation committed to the Minister and the State/Local Government Reform program
- Office for the Status of Women—including the Women's Advisory Council and the Women's Information Service – is the primary source of women's policy in Government
- Planning SA—responsible for the facilitation of balanced development and enhancement of the State's competitive advantage through an integrated system of strategic planning, development policy and development assessment supported by strategic information systems
- Transport SA—responsible for providing leadership in the development of the State's transport policy and strategy, as well as the management of the transport system and its many uses.

The Department's structure provides an effective administrative means for the integration of important elements of urban and regional development, local government initiatives, the transport system and public transport services, such synergies increasing the ability of the government to achieve an accessible, efficient and safe transport network for freight, passengers and other users.

DTUPA also provides services to Aboriginal people to advance economic and community development.

The Department is greatly enhanced by an emphasis on cultural development and the creative capacity of the arts to promote pride and prosperity in South Australia. In addition, by meeting the information needs of women, by encouraging positive outcomes for women from government services, and by

creating opportunities for women's increased participation in decision making, the department strives to ensure a better future for all South Australians.

DTUPA's customers and stakeholders are identified as:

- The South Australian community
- The Ministers and Cabinet
- State and Commonwealth government agencies
- Local government
- Professional bodies, peak industry groups and special interest groups representing the areas of:
 - Aboriginal affairs
 - arts
 - local government
 - planning and development
 - transport
 - women.

Effect of the agency's functions on members of the public

In line with the Government of South Australia's stated agenda, it is DTUPA's role to provide:

- Urban and regional development that achieves economic development with a specific focus on urban regeneration and rural prosperity
- Transport accessibility for the community that is efficient, safe and environmentally sound, and supports economic and social development
- A strong creative arts industry that enhances the State's profile as an innovative centre for cultural richness and diversity
- Enhanced status for women and full and equal participation of women in all sectors of society
- Availability of information to South Australians at community access sites
- A revitalised City of Adelaide
- A stable, democratic and accountable system of local government participating fully in improving the economic and social environment of the State
- Equity for Aboriginal people.

Arrangements for public participation in policy formation

DTUPA involves the public in policy formation in a number of ways. Consultation occurs with consumer groups through ad-hoc community surveys, community liaison sessions, and agency promotional activities.

Agencies within the Department regularly consult with members of the public regarding a wide range of issues relating to the business roles of the entities.

Description of the kinds of documents held by the Department

DTUPA's documents fall broadly into the following categories:

- Corporate files containing correspondence, memoranda and minutes etc on all aspects of the Department's operations
- Policies, procedures and guidelines prescribing the way various activities are to be performed

- Personnel files relating to DTUPA's employees
- Plans and drawings detailing the infrastructure maintained by DTUPA
- Asset management agreements and related records
- Prosecution records
- Records relating to the registration of vehicles, boats etc
- Records relating to the licensing of vehicle and boat drivers
- Road projects (development, maintenance, upgrade etc)
- Records relating to development applications, environmental impact statements, plan amendment reports
- Accounting and financial records relating to the running of the department
- Contracts.

The bulk of these are arranged in hard-copy format, although some are stored electronically or in microform. The listing of these categories does not necessarily imply that all documents falling into the categories are accessible in full or in part under the Act.

Access arrangements, procedures, and points of contact

Applications under the Freedom of Information Act for access to documents in the possession of DTUPA should be in writing and be accompanied by a \$20.00 application fee and directed to the Freedom of Information officer of the respective agency. A full listing of agencies and their contact details is provided in Appendix III of this report.

A reduction in the fee payable may be applicable in certain circumstances.

The annual report of the department is published after 30 September each year for the preceding financial year. Copies are available by contacting (08) 8204 8200.

ACCOUNT PAYMENT PERFORMANCE

In accordance with the Treasurer's Instruction No. 11, all government agencies are required to report monthly the number and value of creditors' accounts paid and the extent to which the accounts have been paid.

In 1999–2000, DTUPA set itself a target to reach the accepted best practice benchmark of 90 per cent of accounts being paid by their due date. The Department has come some way to achieving the set target, with 86.5 per cent of all invoices paid by the due date.

The remaining 13.5 per cent of invoices reflect both disputed accounts and late payment of disputed accounts.

Table 21 Account payment performance

<i>Particulars</i>	<i>Number of accounts paid</i>	<i>% of accounts paid (by number)</i>	<i>Value in \$A of accounts paid</i>	<i>% of accounts paid (by value)</i>
Paid by the due date	91 385	86.5	439 188 445	87.5
Paid within 30 days or less from the due date	10 633	10.0	52 728 871	10.5
Paid over 30 days from the due date	3 652	3.5	10 270 567	2.0
Total	105 670	100.0	502 187 883	100.0

The number of accounts paid within the various timeframes can be depicted as follows:

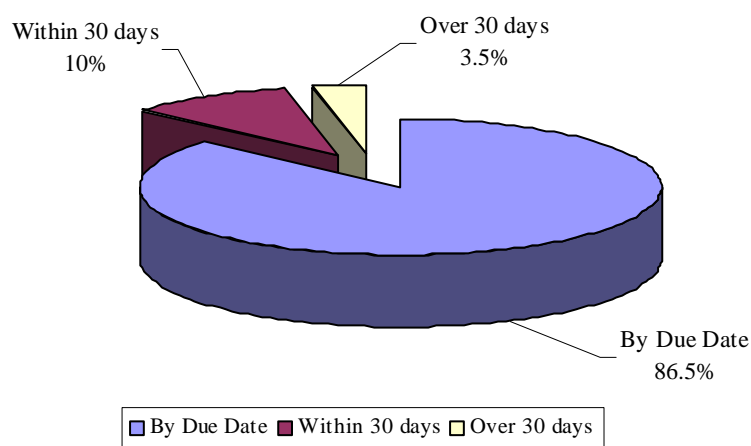


Figure 7 Account payment performance

During 2001–02, account payment performance will be closely monitored within the Department with a view to ensuring that the accepted best practice benchmark of 90 per cent of accounts being paid by their due date is achieved.

CONTRACTUAL ARRANGEMENTS

Following are the contractual arrangements entered into by DTUPA that exceed \$4 million and continue beyond one year.

Table 22 Contractual arrangements

<i>Project Description</i>	<i>Supplier/Private Sector Participant</i>	<i>Duration</i>
Bus Purchase Contract.	Transport SA and MAN Automotive Imports Pty Ltd	1991 to June 2003
Maintenance of Roads in the Salisbury Area—State/National Highway Corridor.	RPC Roads	19 December 1995 to 31 July 2000
Southern Expressway Stage 1—Traffic Management System.	Phillips Traffic and Engineering Services	2 November 1996 to 30 June 2001
Southern Expressway Stage 2—Project Management.	Maunsell McIntyre	17 January 1997 to 17 October 2002
Lease of Plant and Light Vehicles.	AH Plant	May 1997 to May 2002
Adelaide Crafers Highway—Roadworks and Tunnel.	Macmahon	8 December 1997 to 27 August 2001
Sturt Highway—Mickans Bridge to Truro.	Bardavcol	14 January 1998 to 20 July 2000
Mount Osmond Interchange.	Bardavcol	29 October 1998 to 20 September 2000
Hindmarsh Island Bridge.	Built Environs	August 1999 to April 2002
Construction of road works on Southern Expressway Stage 2.	Built Environs and LR&M Constructions Pty Ltd joint venture	12 December 1999 to 15 October 2002
Maintenance of Roads in the Mid North Region—Mid North Area Contract.	Civil Construction Corporation	1 July 2000 to 30 June 2005
Maintenance of Roads in the North Metropolitan Area—State/National Corridor.	RPC Roads	31 July 2000 to 31 July 2005

<i>Project Description</i>	<i>Supplier/Private Sector Participant</i>	<i>Duration</i>
Construction of overtaking lanes on the Dukes, Princes and Riddoch Highways.	Bardavcol	1 December 2000 to May 2002
Southern Expressway Stage 2—Traffic Management System.	Nilsen Electric	2 December 2000 to 31 December 2002
Design and construction of Robe Terrace, Main North Road to Northcott Terrace.	Stockport Civil	26 March 2001 to November 2004
Maintenance of Roads in the Eastern Region—Riverland and Mallee Area.	RPC Roads	26 March 2001 to April 2006
Upgrading and Sealing of Gomersal Road.	Bardavcol	1 May 2001 to 14 March 2002

CONSULTANCIES

The following tables display DTUPA's expenditure on consultancies during the 2000–01 financial year. The division used for reporting consultancies—that is below \$10 000, \$10 001–\$50 000 and above \$50 001—refers to the estimated value at the time of letting the consultancy.

The year to date column depicts the amount actually spent on the respective consultancies during the reporting period. Payments on some of the larger consultancies are spread over a number of financial years, congruent with the nature of the project as it is delivered.

The consultancies listed below reflect the aggregate number of consultancies, which payments were made during 2000–01 for DTUPA, including those made from the Planning and Development Fund. These have been identified for ease of reference back to the respective Notes to and Forming Part of the Financial Statements.

Table 23 Overview of consultancies

<i>Value of Consultancies Let</i>	<i>No. of Consultancies</i>	<i>2000-01 Expenditure</i> \$
Below \$10 000	35	122 072
\$10 000–\$50 000	7	133 267
Above \$50 001	17	1 092 000
<i>Total</i>	<i>59</i>	<i>1 347 339</i>

BELOW \$10 000

For consultancies under \$10 000:

- DTUPA had 35 consultancies for a combined year to date expenditure of \$122 072
- There were no consultancies in this range from the Planning and Development Fund.

\$10 001–\$50 000

<i>Consultant</i>	<i>Purpose of Consultancy</i>
Collins Anderson	Outback Areas Community Development Trust—Development Action Plan and Outback Workshop
Deadline Media	Office of Local Government Website Redevelopment Project
Kinhill Engineers (now Brown and Root)	Improvement to the quality of information in Development Applications
KMPG	Advice on Public/Private Partnerships
Mack Management Consulting	State/Local Government Partnerships Program
Mcphee Andrewartha Pty Ltd	Arts SA Museum Investigation and Report
Prodirections Pty Ltd	Stage 2—Local Government Elections Project

ABOVE \$50 001

<i>Consultant</i>	<i>Purpose of Consultancy</i>
Connell Wagner	Bridge Concept for the Southern Expressway
Connell Wagner	Britannia Roundabout: Concept Planning and Development
EDAW (Aust) Pty Ltd	Preparation of Masterplan for Glen Osmond Road
Green Environmental Consultants	Landscape Technical Advice—Southern Expressway Stage 2
Hudson Howells	Air Policy and Strategy—strategy for the funding of regional airports development and refurbishment
Jensen Planning and Design	Preliminary Planning Study of SAMCOR abattoir site
National Institute of Economics	Personal Transport in Adelaide – evaluation of interventions with potential for Greenhouse Gas Abatement
Patna Properties Pty Ltd	State Library Redevelopment
PPK #	Coast Park Concept Plan
Price WaterhouseCoopers	Port River Expressway - Accounting Advice
QED Pty Ltd	Access Management Code
QED Pty Ltd	Concept Proposal Overtaking Lanes - Sturt Highway
QED Pty Ltd	Port Lincoln Freight Access Study
Simsion Bowles	DRIVERS Redevelopment: Business Case Analysis
SMEC Australia ACT P/L	National Highways—Waikerie Bypass Concept Study
Veitch Lister Consulting	Assist in the development of the National Highways Strategy Report
Woods Bagot Dexley #	Parklands 21 Strategy

Consultancy let by Planning SA and funded by the Planning and Development Fund. This Fund is not a controlled item of DTUPA, and this consultancy is not included in the figures reported in the Consolidated Financial Statements and Notes to and forming part of the Financial Statements.

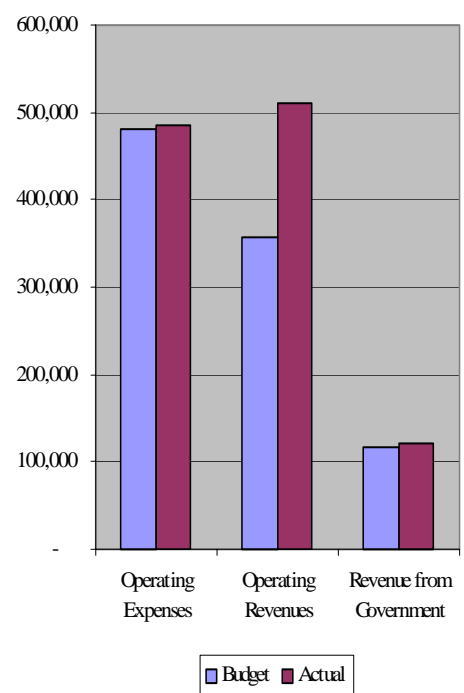
CONSOLIDATED STATEMENTS

FINANCIAL OVERVIEW

For the purposes of reviewing DTUPA's financial performance, the actual results for 2000-01 have been compared to its estimated outcome set in May 2001 as part of the State Budget.

The following tables provide summaries of the Operating Statement, Statement of Financial Position and Statement of Cash Flows that compare the budget for 2000-01, the results for 2000-01 and the results for 1999-2000. The detailed Financial Statements reflecting the actual results for 2000-01 appear later in this report.

<i>Summary Operating Statement</i>	<i>BUDGET 2000-01 \$'000</i>	<i>ACTUAL 2000-01 \$'000</i>	<i>ACTUAL 1999-2000 \$'000</i>
Operating Expenses	482 025	485 724	485 655
Operating Revenues	356 232	511 794	360 648
<i>Net cost of Services</i>	<i>(125 793)</i>	<i>26 070</i>	<i>(125 007)</i>
Revenue from Government	117 206	120 594	162 274
Disposal of Non-Current Assets	82	3 513	830
Net Revenue from restructuring	(495)	-	5 561
<i>Change in Net Assets from Operations Before abnormal Items</i>	<i>(9 000)</i>	<i>143 151</i>	<i>41 998</i>
Income Tax	-	1 208	1 311
Net Credit to an asset revaluation on revaluation of non-current assets	-	963 422	169 823
<i>Changes in Equity</i>	<i>(9 000)</i>	<i>1 105 365</i>	<i>210 510</i>

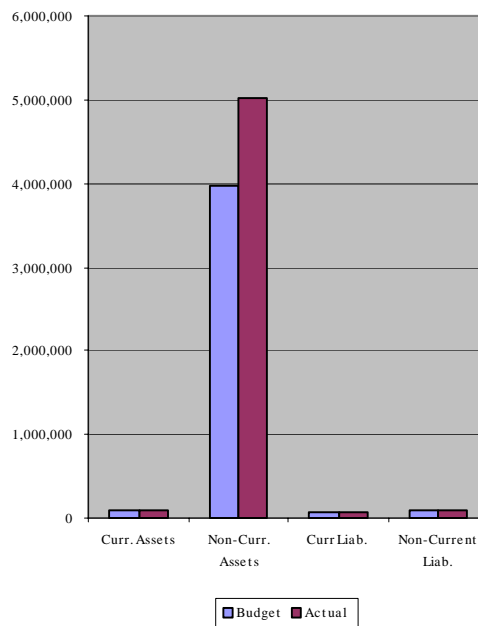


Notes:

The budget reflects estimated outcome for 2000-01 and does not include the budget for the Planning and Development Fund.

Assets within the Network Assets class and Buildings and Facilities class (used for marine and operations purposes) were physically revalued as at 30 June 2001. This resulted in an increase in the Asset Revaluation Reserve and an increase in Other Revenue, to reverse a previous decrement.

<i>Summary of Financial Position</i>	<i>BUDGET 2000-01 \$'000</i>	<i>ACTUAL 2000-01 \$'000</i>	<i>ACTUAL 1999-2000 \$'000</i>
Current Assets	102 064	101 664	113 420
Non-Current Assets	3 971 242	5 030 196	3 872 854
Total Assets	4 073 306	5 131 860	3 986 274
Current Liabilities	65 300	73 145	64 724
Non-Current Liabilities	93 839	90 241	93 332
Total Liabilities	159 139	163 386	158 056
Net Assets	3 914 167	4 968 474	3 828 218
Equity	3 914 167	4 968 474	3 828 218

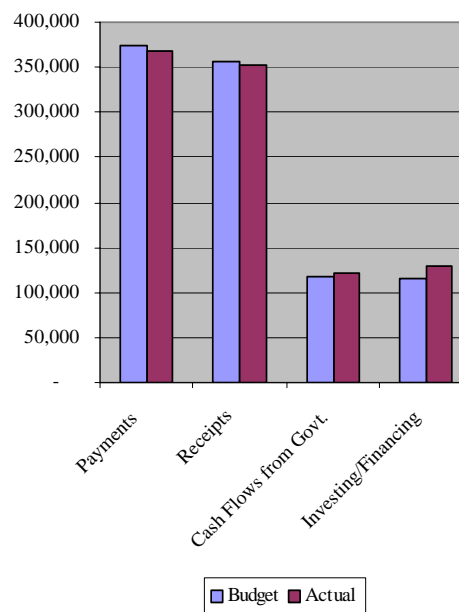


Notes:

The budget reflects estimated outcome for 2000-01 and does not include the budget for the Planning and Development Fund.

Non-Current Assets are higher than anticipated primarily due to a complete variation of Network Assets. (Refer Note 3 (i))

<i>Summary Statement of Cash Flows</i>	<i>BUDGET 2000-01 \$'000</i>	<i>ACTUAL 2000-01 \$'000</i>	<i>ACTUAL 1999-2000 \$'000</i>
Cash Flow from Operating activities			
~ Payments	(374 968)	(367 753)	(371 166)
~ Receipts	356 233	352 337	351 653
~ Cash Flows from Government	117 206	120 594	161 742
Net Cash provided by Operating activities	98 471	105 178	142 229
Cash Flows from investing and financing			
~ Investing activities	(144 710)	(155 966)	(144 573)
~ Financing activities	28 744	27 350	(15 625)
Net cash used in investing and financing activities	(115 966)	(128 616)	(160 198)
Cash Flows from restructuring	(495)	-	6 190
Net changes in cash held	(17 990)	(6 314)	(11 779)
Cash at the beginning of the financial year	100 492	93 362	105 141
Cash at the end of the financial year	82 502	69 924	93 362



Notes:

The budget reflects estimated outcome for 2000-01 and does not include the budget for the Planning and Development Fund.

Operating Expenditures were less than anticipated primarily due to delays in the State Library redevelopment and grant payments to be expended in 2000-01

DISCLOSURE STATEMENT AND AUTHORISATION

In our opinion:

- the attached financial report for the Department for Transport, Urban Planning and the Arts being the Statement of Financial Performance, Statement of Financial Position and Statement of Cash Flows for the period and notes thereto, present fairly the financial position of the department as at 30 June 2001 and the results of its operations and its cash flows for the period then ended. The financial report has been prepared in accordance with appropriate Statements of Accounting Concepts, Australian Accounting Standards, Urgent Issues Group Consensus Views, Treasurer's Instructions and Accounting Policy Statements issued pursuant to the Public Finance and Audit Act 1987; and
- the internal controls over financial reporting have been effective throughout the reporting period.

When preparing the attached financial report, the department was not aware of any changed circumstances since the balance date which would render information, included in the statements or notes, misleading or inaccurate in any material sense.



T W O'Loughlin
**CHIEF EXECUTIVE
DEPARTMENT FOR TRANSPORT,
URBAN PLANNING AND THE ARTS**

13 September 2001



J Blackwell
**PORTFOLIO FINANCE OFFICER
DEPARTMENT FOR TRANSPORT,
URBAN PLANNING AND THE ARTS**

13 September 2001



AG

**Auditor-General'
Department**

INDEPENDENT AUDIT REPORT

**TO THE CHIEF EXECUTIVE
DEPARTMENT FOR TRANSPORT, URBAN PLANNING AND THE ARTS**

SCOPE

As required by section 31 of the *Public Finance and Audit Act 1987*, I have audited the financial report of the Department for Transport, Urban Planning and the Arts for the financial year ended 30 June 2001. The financial report comprises:

- A Statement of Financial Performance;
- A Statement of Financial Position;
- A Statement of Cash Flows;
- An Output Class Schedule of Departmental Expenses and Revenues;
- An Output Class Schedule of Administered Expenses and Revenues;
- An Output Class Schedule of Departmental and Administered Assets and Liabilities;
- Notes to and forming part of the Financial Statements;
- Certificate by the Chief Executive and the Portfolio Finance Officer.

The Chief Executive and the Portfolio Finance Officer are responsible for the financial report. I have conducted an independent audit of the financial report in order to express an opinion on it to the Chief Executive.

The audit has been conducted in accordance with the requirements of the *Public Finance and Audit Act 1987* and Australian Auditing Standards to provide reasonable assurance that the financial report is free of material misstatement.

Audit procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with Treasurer's Instructions promulgated under the provisions of the *Public Finance and Audit Act 1987*, Australian Accounting Standards and other mandatory professional reporting requirements including Urgent Issues Group Consensus Views so as to present a view which is consistent with my understanding of the Department for Transport, Urban Planning and the Arts' financial position and performance as represented by the results of its operations and its cash flows.

The audit opinion expressed in this report has been formed on the above basis.

AUDIT OPINION

In my opinion the financial report presents fairly in accordance with the Treasurer's Instructions promulgated under the provisions of the *Public Finance and Audit Act 1987*, applicable Australian Accounting Standards and other mandatory professional reporting requirements, the financial position of the Department for Transport, Urban Planning and the Arts as at 30 June 2001, the results of its operations and its cash flows for the year then ended.

17 September 2001

Handwritten signature of K I MacPHERSON in black ink.

**K I MacPHERSON
AUDITOR-GENERAL**

CONSOLIDATED OPERATING STATEMENT FOR THE YEAR ENDED
30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Expenses from Ordinary Activities			
Employee Expenses	5	93 227	82 688
Depreciation	6	110 611	105 007
Supplies and Services	7	185 616	200 429
Grants and Subsidies	8	85 324	85 267
Borrowing Costs		8 594	7 998
Other Expenses		2 352	4 266
Total Expenses		<u>485 724</u>	<u>485 655</u>
Revenues from Ordinary Activities			
Fees and Charges for Services	9	22 291	21 127
Interest and Investment Revenue		5 643	3 619
Commonwealth Grants	10	51 969	75 558
Registration and Licensing fees	11	205 352	198 086
Other Revenues	12	226 539	62 258
Total Revenues		<u>511 794</u>	<u>360 648</u>
Net Surplus from (Cost of) Services		<u>26 070</u>	<u>(125 007)</u>
Revenues from Government			
<i>Appropriation Act 2000</i>		120 594	162 274
Total Government Revenues		<u>120 594</u>	<u>162 274</u>
Net Loss on Disposal of Non-Current Assets	13	3 513	830
Net Revenues from Restructuring		-	5 561
Surplus from Ordinary Activities Before Income Tax		<u>143 151</u>	<u>41 998</u>
Income Tax	3 n	1 208	1 311
Surplus from Ordinary Activities		<u>141 943</u>	<u>40 687</u>
Non-Owner transaction changes in equity			
Net credit to an asset revaluation reserve on revaluation of non-current assets		963 422	169 823
Total revenues, expenses and valuation adjustments recognised directly in equity		<u>963 422</u>	<u>169 823</u>
Total changes in equity other than those resulting from transactions with the State Government as owner		<u>1 105 365</u>	<u>210 510</u>

The above Operating Statement should be read in conjunction with the accompanying Notes to the Financial Statements.

CONSOLIDATED STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Current Assets			
Cash assets	14	69 924	93 362
Receivables	15	23 686	10 428
Inventories	16	4 894	5 039
Investments	17	615	428
Other		2 545	4 163
Total Current Assets		101 664	113 420
Non - Current Assets			
Investments	17	968	1 578
Land, Buildings and Facilities	18	318 745	279 257
Plant and Equipment	19	97 595	97 470
Network Assets	20	4 612 888	3 494 549
Total Non - Current Assets		5 030 196	3 872 854
TOTAL ASSETS		5 131 860	3 986 274
Current Liabilities			
Payables	21	58 566	50 707
Provision for Employee Entitlements	22	12 249	11 494
Other		2 330	2 477
Finance Lease		-	46
Total Current Liabilities		73 145	64 724
Non - Current Liabilities			
Payables	21	3 153	2 272
Provision for Employee Entitlements	22	28 074	25 082
Borrowings	23	58 683	65 683
Other		331	295
Total Non - Current Liabilities		90 241	93 332
TOTAL LIABILITIES		163 386	158 056
NET ASSETS		4 968 474	3 828 218
Equity			
Accumulated Surplus	24	3 776 082	3 637 748
Reserves	25	1 153 892	190 470
Equity Contributions		38 500	-
TOTAL EQUITY		4 968 474	3 828 218
Commitments	26		
Contingent Liabilities	27		

The above Statement of Financial Position should be read in conjunction with the accompanying Notes to the Financial Statement.

CONSOLIDATED STATEMENT OF CASH FLOWS FOR THE YEAR ENDED
30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Cash flows from Operating Activities		INFLOWS	INFLOWS
		(OUTFLOWS)	(OUTFLOWS)
Payments			
Employee Expenses		(90 160)	(82 438)
Supplies and Services		(179 632)	(195 229)
Grants and Subsidies		(85 274)	(84 825)
Interest and Other Financing Expenses		(8 635)	(7 992)
Other Expenses		(4 052)	(682)
Total Payments		<u>(367 753)</u>	<u>(371 166)</u>
Receipts			
Fees and Charges for Services		22 353	20 893
Interest and Investment Revenue		5 587	3 563
Commonwealth Grants		51 969	75 438
Registration and Licensing Fees		205 352	198 086
Other Revenues		67 076	53 673
Total Receipts		<u>352 337</u>	<u>351 653</u>
Cash Flows from Government Appropriation		120 594	161 742
Total Cash from Government		<u>120 594</u>	<u>161 742</u>
Net Cash provided by Operating Activities	28	<u>105 178</u>	<u>142 229</u>
Cash flows from Investing Activities			
Network Assets		(131 476)	(138 441)
Land, Buildings and Facilities		(73)	(2 146)
Plant and Equipment		(30 020)	(7 682)
Other		-	(148)
Proceeds from Asset Sales		5 188	3 729
Proceeds from Investments		415	115
Net cash used in Investing Activities		<u>(155 966)</u>	<u>(144 573)</u>
Cash flows from Financing Activities			
Dividends		(4 150)	(3 532)
Repayment of Loan		(7 000)	(12 093)
Equity Contributions		38 500	-
Net cash provided by (used in) Financing Activities		<u>27 350</u>	<u>(15 625)</u>
Net Cashflows from Restructuring		-	6 190
Net decrease in cash held		(23 438)	(11 779)
Cash at beginning of the reporting period		<u>93 362</u>	<u>105 141</u>
Cash at end of the reporting period	14	<u>69 924</u>	<u>93 362</u>

The above Statement of Cash Flows should be read in conjunction with the accompanying Notes to the Financial Statements.

OUTPUT CLASS SCHEDULE OF DEPARTMENTAL EXPENSES AND REVENUES FOR THE YEAR ENDED 30 JUNE 2001

<i>OUTPUT CLASS (Note 4)</i>	<i>Output 1</i>	<i>Output 2</i>	<i>Output 3</i>	<i>Output 4</i>	<i>Output 5</i>	<i>Output 6</i>	<i>Output 7</i>	<i>Output 8</i>	<i>Output 9</i>	<i>Output 10</i>	<i>Output 11</i>	<i>TOTAL</i>
	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>
DEPARTMENTAL EXPENSES AND REVENUES												
Expenses from Ordinary Activities												
Employee Expenses	7 174	19 924	32 942	15 604	5 361	2 253	1 515	5 320	1 316	868	950	93 227
Depreciation	267	1 000	107 912	520	168	50	205	268	113	75	33	110 611
Supplies and Services	6 647	18 925	129 011	10 880	3 933	1 901	1 611	8 496	3 025	705	482	185 616
Grants and Subsidies	729	37	4 384	675	24 015	16 144	35 434	-	3 400	227	279	85 324
Borrowing Costs	1	2 695	5 890	4	1	-	-	3	-	-	-	8 594
Other Expenses	270	2 876	(2 260)	1 268	274	-	-	(76)	-	-	-	2 352
Total Expenses	15 088	45 457	277 879	28 951	33 752	20 348	38 765	14 011	7 854	1 875	1 744	485 724
Revenues from Ordinary Activities												
Fees and Charges for Services	14	3 263	16 275	-	63	1 489	180	870	93	42	2	22 291
Interest and Investment Revenue	598	301	2 159	107	368	519	1 266	115	106	84	20	5 643
Commonwealth Grants	63	2 855	47 065	-	133	62	430	1 252	109	-	-	51 969
Registration and Licensing fees	-	21 263	174 100	-	669	-	-	9 320	-	-	-	205 352
Other Revenues	311	22 762	185 931	776	1 720	2 850	1 296	9 954	369	512	58	226 539
Total Revenues	986	50 444	425 530	883	2 953	4 920	3 172	21 511	677	638	80	511 794
Net Surplus from (Cost of) Services	(14 102)	4 987	147 651	(28 068)	(30 799)	(15 428)	(35 593)	7 500	(7 177)	(1 237)	(1 664)	26 070
Revenues from Government												
Appropriation	5 169	4 194	12 464	7 562	28 165	15 463	36 853	560	7 008	1 629	1 527	120 594
Total Government Revenues	5 169	4 194	12 464	7 562	28 165	15 463	36 853	560	7 008	1 629	1 527	120 594
Net Gain/(Loss) from Disposal of Investments	-	-	-	-	-	-	-	-	-	-	-	-
Net Loss from Disposal of Non-Current Assets	-	-	3 428	-	-	-	-	-	85	-	-	3 513
Surplus/(Deficit) from Ordinary Activities Before Income Tax	(8 933)	9 181	156 687	(20 506)	(2 634)	35	1 260	8 060	(254)	392	(137)	143 151
Income Tax	-	-	1 208	-	-	-	-	-	-	-	-	1 208
Change in Net Assets Resulting from Operations After Income Tax	(8 933)	9 181	155 479	(20 506)	(2 634)	35	1 260	8 060	(254)	392	(137)	141 943
Dividends Paid	-	-	-	-	-	-	-	-	-	-	-	-

<i>OUTPUT CLASS (Note 4)</i>	<i>Output 1</i>	<i>Output 2</i>	<i>Output 3</i>	<i>Output 4</i>	<i>Output 5</i>	<i>Output 6</i>	<i>Output 7</i>	<i>Output 8</i>	<i>Output 9</i>	<i>Output 10</i>	<i>Output 11</i>	<i>TOTAL</i>
	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>
Surplus/(Deficit) from Ordinary Activities	(8 933)	9 181	155 479	(20 506)	(2 634)	35	1 260	8 060	(254)	392	(137)	141 943
Non- Owner transaction changes in equity												
Net credit to an asset revaluation reserve on revaluation of non-current assets	-	-	963 422	-	-	-	-	-	-	-	-	963 422
Net credit (debit) in accumulated funds on adoption of a new standard	-	-	-	-	-	-	-	-	-	-	-	-
Net credit (debit) in accumulated funds arising from a UIG transitional provision	-	-	-	-	-	-	-	-	-	-	-	-
Total revenues, expenses and valuation adjustments recognised directly in equity	-	-	963 422	-	-	-	-	-	-	-	-	963 422
Total changes in equity other than those resulting from transactions with the State Government as owner	(8 933)	9 181	1 118 901	(20 506)	(2 634)	35	1 260	8 060	(254)	392	(137)	1 105 365

OUTPUT CLASS SCHEDULE OF OPERATING EXPENSES AND REVENUES FOR THE YEAR ENDED 30 JUNE 2001

<i>OUTPUT CLASS (Note 4)</i>	<i>Output 1</i>	<i>Output 2</i>	<i>Output 3</i>	<i>Output 4</i>	<i>Output 5</i>	<i>Output 6</i>	<i>Output 7</i>	<i>Output 8</i>	<i>Output 9</i>	<i>Output 10</i>	<i>Output 11</i>	<i>TOTAL</i>
	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>
ADMINISTERED EXPENSES AND REVENUES FROM ORDINARY ACTIVITIES (1)												
Expenses from Ordinary Activities												
Employee expenses	-	-	-	-	-	-	-	184	-	-	293	477
Supplies and services	-	-	-	-	-	-	-	133	3 805	-	237	4 175
Grants and Subsidies	-	-	-	1 169	-	-	-	2 119	-	-	171	3 459
Registration and Licensing Payments to Third Parties	-	-	-	-	-	-	-	452 442	-	-	-	452 442
Transfer Payments	-	485	165 452	-	-	-	-	265	-	-	-	166 202
Total Expenses	-	485	165 452	1 169	-	-	-	455 143	3 805	-	701	626 755
Revenues from Ordinary Activities												
Fees and charges for services	-	485	-	-	-	-	-	261	-	-	-	746
Grants	-	-	-	-	-	-	-	2 224	3 805	-	-	6 029
Reimbursement Works	-	-	-	-	-	-	-	32	-	-	2	34
Registration and Licensing Receipts for Third Parties	-	-	-	-	-	-	-	452 442	-	-	-	452 442
Appropriation	-	-	165 452	1 169	-	-	-	184	-	-	660	167 465
Transfer Payments	-	-	-	-	-	-	-	-	-	-	8	8
Total Revenues	-	485	165 452	1 169	-	-	-	455 143	3 805	-	670	626 724
Administered Expenses less Administered Revenues	-	-	-	-	-	-	-	-	-	-	(31)	(31)

(1) Administered expenses and revenues are not recognised in the Statement of Financial Performance but are reported here for information purposes (see note 34).

OUTPUT CLASS SCHEDULE OF DEPARTMENTAL AND ADMINISTERED ASSETS AND LIABILITIES AS AT 30 JUNE 2001

<i>OUTPUT CLASS (Note 4)</i>	<i>Output 1</i>	<i>Output 2</i>	<i>Output 3</i>	<i>Output 4</i>	<i>Output 5</i>	<i>Output 6</i>	<i>Output 7</i>	<i>Output 8</i>	<i>Output 9</i>	<i>Output 10</i>	<i>Output 11</i>	<i>TOTAL</i>
	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>
DEPARTMENTAL ASSETS AND LIABILITIES												
Departmental Assets												
Current Assets	2 000	7 630	48 759	7 432	1 250	620	29 723	-	3 891	-	359	101 664
Non - Current Assets	129 995	591 313	3 935 991	299 133	58 072	22	14 765	-	861	-	44	5 030 196
Total Departmental Assets	131 995	598 943	3 984 750	306 565	59 322	642	44 488	-	4 752	-	403	5 131 860
Departmental Liabilities												
Current Liabilities	2 065	8 489	53 950	4 875	1 622	589	807	-	482	-	266	73 145
Non - Current Liabilities	2 556	10 612	67 445	6 017	1 612	254	618	-	891	-	236	90 241
Total Departmental Liabilities	4 621	19 101	121 395	10 892	3 234	843	1 425	-	1 373	-	502	163 386
ADMINISTERED ASSETS AND LIABILITIES (1)												
Administered Assets												
Current Assets	6	170	188	24	3	-	-	-	6 191	-	50	6 632
Non - Current Assets	89	404	2 693	205	39	-	-	-	-	-	47	3 477
Total Administered Assets	95	574	2 881	229	42	-	-	-	6 191	-	97	10 109
Administered Liabilities												
Current Liabilities	6	170	188	24	3	-	-	-	6 191	-	79	6 661
Non - Current Liabilities	89	404	2 693	205	39	-	-	-	-	-	49	3 479
Total Administered Liabilities	95	574	2 881	229	42	-	-	-	6 191	-	128	10 140

(1) Administered assets and liabilities are not recognised in the Statement of Financial Position but are reported here for information purposes (see note 34).

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

1. DEPARTMENTAL OBJECTIVES AND FUNDING

The Department's objectives are:

- urban and regional development that achieves economic development with a specific focus on urban regeneration and rural prosperity;
- transport accessibility for the community that is efficient, safe and environmentally sound, and supports economic and social development;
- a strong creative arts industry that enhances the State's profile as a world centre for cultural richness and diversity;
- recognition of women's achievements and representation of women on decision-making bodies and in decision making roles;
- availability of information to South Australians at community access sites;
- a revitalised City of Adelaide;
- a stable, democratic and accountable system of local government participating fully in improving the economic and social environment of the State;
- equality for Aboriginal people.

The Department's principal sources of funds are vehicle registration and driver licence fees, road user charges, State Government appropriations and Commonwealth Government Grants.

2. DEPARTMENTAL ORGANISATION

The structure of the Department for Transport, Urban Planning and the Arts has been established in a manner that provides clear accountabilities and responsibilities for all business areas and enables an open and steady flow of information between the areas.

The seven business areas are:

- Office of the Chief Executive
- Arts SA
- Office for the Status of Women
- Planning SA
- Transport SA
- Division of State Aboriginal Affairs
- Office of Local Government

The Executive Directors of the agencies within the Department report to the Chief Executive, Department for Transport, Urban Planning and the Arts.

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) *Basis of Accounting*

The general purpose financial report has been prepared in accordance with the Treasurer's Instructions and Accounting Policy Statements promulgated under the provisions of the Public

Finance and Audit Act 1987, Statements of Accounting Concepts, applicable Australian Accounting Standards, applicable Urgent Issues Group Consensus Views and other mandatory reporting requirements. The report is prepared on the accrual basis of accounting and in accordance with conventional historical cost principles except where stated.

(b) Transitional Reporting Arrangements

In accordance with Australian Accounting Standard AAS 29 “Financial Reporting by Government Departments”, certain assets acquired prior to 1 July 1998 have not been recognised as assets in the Statement of Financial Position because it is difficult to reliably measure the value of those assets. The assets concerned are land under roads and within carriageway reserves.

An implementation plan has been established whereby land under roads and within carriageway reserves will be recognised by 30 June 2003.

(c) Government Controlled Reporting Entity

All funds which the Department controls in the performance of its functions and which have been transacted through the Deposit and Special Deposit Accounts held at the Department of Treasury and Finance are included in the financial report. The Passenger Transport Board, although part of the ministerial portfolio, is not controlled by the Department.

(d) Administered Resources

The Department administers on behalf of the Government of South Australia, certain resources over which it does not have control. Although accountable for the transactions relating to the administered resources, the Department does not have the control or discretion to apply these resources to achieve Departmental objectives.

Transactions and balances relating to administered resources are not recognised as departmental assets, liabilities, revenues or expenses, but are disclosed separately in the output class schedules. The types of administered resources are also listed in Note 34.

(e) Comparative Figures

The Department has adopted the presentation and disclosure requirements of AAS1 “Statement of Financial Performance”, AAS 36 “Statement of Financial Position” and AAS 37 “Financial Report Presentation and Disclosures” for the first time in the preparation of this financial report. In accordance with the requirements of these new or revised Standards, comparative amounts have been reclassified in order to comply with the new presentation format.

(f) Business/Service Provider Unit Operations

Business/Service Provider units are individual work units within the Transport SA agency of the Department operating as service providers on a commercial basis within the overall framework of the organisation. Business/Service Provider units predominantly have as their clients other units of the agency (including other Business/Service Provider units) and may also undertake some work for external parties. Some Business/Service Provider units charge actual costs directly to projects, while others retain actual costs within a working account prior to on-charging those costs. The recurrent or capital nature of the cost is therefore not readily apparent. A reliable means of allocating costs has been established based on the history of work performed or an apportionment relevant to the nature of the units’ operations.

Business/Service Provider unit revenue arising from operations with external clients is disclosed in the Statement of Financial Performance. Revenue arising from intra-agency operations has been eliminated.

(g) Revenue

Registration and licence fees and appropriations and grants from Government are recognised as revenues when the Department obtains control over the funds. Control is generally obtained upon receipt.

Fees and Charges and other revenue are recognised as revenues upon the delivery of goods and services to customers.

Revenues collected but not controlled by the Department are not recognised as Departmental revenues but instead are reported as Administered Revenues. Such amounts are required to be paid to the Consolidated Account or funds controlled by other Departments.

(h) Inventories

Inventories of roadside materials and stores are valued on a weighted average historic cost basis. Departmental work in progress for clients external to the Department is valued at cost.

(i) Non-Current Assets

The Statement of Financial Position includes those non-current assets where identification, ownership, control and valuations can be reliably determined.

In accordance with the transitional provisions of AAS38 "Revaluation of Non-Current Assets" the Department has continued to apply the deprival value methodology as the basis of valuing its non-current assets.

Assets recognised for the first time have been valued at their acquisition cost or their most recent valuation.

➤ Valuation of Non-current Assets

Land, Buildings and Facilities

Held for Cultural Purposes

Departmental Land, Buildings and Facilities held for cultural purposes are valued at written down replacement cost and were valued by the Australian Valuation Office as at 30 June 1999.

Held for Departmental Operations

Land held is valued at market value on the basis of information supplied by the Valuer-General of South Australia. Departmental facilities and public transport facilities are valued at written down replacement cost.

All Departmental land held for departmental operations was revalued as at 30 June 2000 by the Valuer-General of South Australia. All Departmental buildings and facilities held for departmental operations were revalued by independent valuers as at 30 June 2001.

Held for Road Purposes

Land held for future road projects includes untenanted land for road works, surplus properties and properties available for rent.

Land held is valued at market value on the basis of information supplied by the Valuer-General of South Australia at 30 June 2000. Rental properties on land held for future transport corridors and surplus properties are valued at market value with leasehold improvements being valued at written down replacement cost. The Valuer-General of South Australia last valued land held for future road projects at 30 June 2000.

Held for Marine Purposes

Marine facilities are valued at written down replacement cost and were last valued in June 2001 by independent valuers.

Land Under Roads

Due to the difficulty of reliably measuring the value of land under roads and within carriageway reserves acquired before 1 July 1996, the Department has elected not to include a value for these assets in the Statement of Financial Position until 30 June 2003. Land classified in this category and acquired after 30 June 1996 is valued at cost.

Held for Rail Purposes

Major facilities are valued at written down replacement cost. Major land sites are valued using information provided by the Valuer General's Office as at 30 June 2000. Other Land held for Rail purposes is valued at the Net Present Value of future income streams undertaken by suitably qualified departmental officers.

Network Assets

Network Assets are valued at written down replacement cost (current replacement cost less accumulated depreciation) and revalued every three years either by independent valuers, or by suitably qualified officers of Transport SA.

A complete revaluation of the Roads and Signs, Earthworks, Bridges, Culverts, Busway assets (including Busway Interchanges), and other assets was undertaken as at 30 June 2001. A revaluation of Traffic Signals and Road Lighting was undertaken as at 30 June 1999. In the intervening years between complete revaluations, a Departmental price index is applied to the replacement cost of Network Assets.

The Departmental price index is calculated based on an assessment of a representative selection of costs incurred in undertaking all major Departmental activities in the current financial year.

Plant and Equipment

Plant and equipment with exception of the bus fleet and ferries are valued at historic cost. The bus fleet and ferries are valued at written down replacement cost. The bus fleet was revalued by independent valuers and the ferries by suitably qualified Transport SA officers as at 30 June 2001.

Works in Progress

All works in progress is valued at cost.

➤ Depreciation

Non-current assets with the exception of land, earthworks, works in progress and the bus fleet component of plant and equipment are depreciated over their estimated useful lives using the straight-line method. Land, Earthworks and Works in Progress are not depreciated. The bus fleet is depreciated using a sliding scale which is representative of the usage pattern of these assets.

Estimates of the useful lives for all assets are made on a regular basis and are outlined by asset class as follows

<i>Asset Class</i>	<i>Estimated Useful Life</i>
Network Assets:	
Roads and Signs	39–57 years depending on road category
Bridges/Culverts	34–128 years based on individual structures
Traffic Signals and Road Lighting	15 years
Busway (including interchanges)	Useful life depends on individual asset items
Other	Useful life depends on individual asset items
Buildings and Facilities	Useful life depends on individual asset items
Plant and Equipment:	
Information Technology equipment	3 years
Buses	20–25 years
Other plant and equipment	5–99 years depending on individual asset items

➤ Revaluation of Non-Current Assets

Non-current assets within an asset class that are not reported at historical cost are revalued at substantially the same date or are revalued progressively and in a systematic manner on a consistent basis within a three year period.

Revaluation increments are credited direct to the Asset Revaluation Reserve. However, to the extent that the increment reverses a revaluation decrement previously recognised as an expense in the Statement of Financial Performance in respect of that same class of asset, it is recognised as revenue in the Statement of Financial Performance, but only to the extent of the previous expense.

Revaluation decrements are offset against any previous Asset Revaluation Reserve increment for that particular class of asset and any remaining balance is expensed.

Roads, earthworks, bridges/culverts, busway assets (including interchanges) and other assets within the network assets class were physically revalued as at 30 June 2001. As a result of this valuation, assets with a book value of \$3 100 439 000 were revalued to \$4 169 178 000. This has resulted in an increase in the Asset Revaluation Reserve of \$919 481 000 with a further \$149 258 000 shown as other revenue to reverse a previous decrement.

Traffic signals, road lighting and other network assets were revalued in accordance with the Departmental price index. As a result assets with a book value of \$71 843 000 were revalued to \$74 118 000. This has resulted in an increase to the Asset Revaluation Reserve of \$2 275 000.

Buildings and Facilities used for marine and operations purposes were physically revalued as at 30 June 2001. As a result of this valuation, assets with a book value of \$121 888 000 were revalued to \$168 911 000. This has resulted in an increase in the Asset Revaluation Reserve of \$46 831 000 and a further \$192 000 shown as other revenue to reverse a previous decrement.

Buses and other plant (including ferries) were physically revalued as at 30 June 2001. As a result of this valuation, assets with a book value of \$99 906 000 were revalued to \$94 741 000. This has resulted in a decrease in the Asset Revaluation Reserve of \$5 165 000.

Land for Road Purposes and Land Under Roads were revalued as at 30 June 2001. As a result of this revaluation, assets with a book value of \$83 858 000 were revalued to \$83 673 000. This has resulted in a \$185 000 decrement being shown as other expenses.

(j) Employee entitlements

➤ Wages and Salaries

Liabilities for wages and salaries are recognised as the amount unpaid at the reporting date and are measured at the current pay rates in respect of employees' services to that date.

➤ Sick Leave

No provision has been made for sick leave as entitlements are non-vesting and it is considered that sick leave is taken from the current year's entitlement.

➤ Superannuation

Contributions are made by the Department to several superannuation schemes operated by the South Australian Government. These contributions are treated as an expense when they occur. The Department is not liable for payments to beneficiaries, as this is the responsibility of the superannuation schemes.

➤ Annual Leave and Long Service Leave

The provision for annual leave and long service leave represents the amount which the Department has a present obligation to pay resulting from employees' services provided up to the reporting date.

The provision has been calculated at nominal amounts based on current wages and salaries rates using the Department of Treasury and Finance benchmark of eight years service as a shorthand estimation of long service leave liability in accordance with Australian Accounting Standard AAS 30 "Accounting for Employee Entitlements".

Related on-costs of payroll tax, superannuation and workers compensation premiums are shown under the item Payables in the Statement of Financial Position.

(k) Provision for Doubtful Debts

The provision for doubtful debts has been calculated as 4% of all accounts receivable for Transport SA, together with an allowance for specific debts that are unlikely to be collected.

(l) Leases

The Department has entered into a number of operating lease agreements for plant and vehicles, office accommodation, land for stacking roadside materials, land used for rail purposes and office equipment. The lessors effectively retain all the risks and benefits incidental to ownership of the items held under the lease agreements.

(m) Cash

For the purposes of the Statement of Cash Flows, cash includes cash deposits, which are used in the cash management function on a day to day basis.

Administered cash is reported separately in the output class schedules.

(n) Income Tax

In accordance with the National Competition Policy principles, it was agreed that State Government Business Enterprises (GBEs) in competition with private industry would be liable for payment of Commonwealth, State and Local Government taxes. An equivalent payment is made to the Department of Treasury and Finance. The Business Unit within the Department subject to the equivalent taxation regime is the Public Transport Asset Management Business Unit.

Payments made in respect of taxes other than income tax are recorded under the item Other Expenses.

(o) Accounting for the Goods and Services Tax (GST)

In accordance with the requirements of UIG Abstract 31 "Accounting for the Goods and Services Tax (GST)", revenues, expenses and assets are recognised net of the amount of GST except that:

- the amount of GST incurred by the Department as a purchaser that is not recoverable from the Australian Tax Office is recognised as part of the cost of acquisition of an asset or as part of an item of expense; and
- receivables and payables are stated with the amount of GST included.

The net GST receivable/payable to the Australian Taxation Office has been recognised as a receivable/payable in the Statement of Financial Position.

Finance lease liabilities are stated inclusive of the amount of GST on the finance lease liability.

Cash Flows are reported on a gross basis in the Statement of Cash Flows. The GST component of the cash flows arising from investing or financing activities, which are recoverable from, or payable to, the Australian Taxation Office have however been classified as operating cash flows.

(p) Workers Compensation

A liability has been reported to reflect unsettled workers compensation claims. The amounts recorded are based on an actuarial assessment and reflect an apportionment of the whole-of-government estimate of workers compensation liability according to the Department's experience of claim numbers and payments over the period 1 July 1987 to 30 June 2001. A separate valuation of the liabilities of the Department has not been undertaken and if such a valuation was performed it may result in a different assessed liability.

(q) Transactions by the Government as Owner

Appropriations to the Department designated as 'equity contributions' are recognised directly in equity in accordance with Treasurer's Instruction 3 'Appropriation'.

4. DEPARTMENTAL OUTPUT CLASSES

Output Class 1 Coordination and advice

All coordination of whole of government initiatives or services as well as policy advice and development for and on behalf of the Ministers.

Output Class 2 Regulatory Services

Provision of registration, licensing, compliance and other regulatory services under legislation committed to the Minister.

Output Class 3 Maintenance and Operation of the Transport System

The efficient and effective maintenance and operation of marine, rail, road and bridge infrastructure and facilities including public transport assets.

Output Class 4 Planning and Development

The provision of an integrated system of state planning, development policy and development assessment and key strategic plans.

Output Class 5 Information Services

The provision of information to the public, industry and government agencies.

Output Class 6 Art Museum and Heritage Services

The provision of services that enable the State's cultural, heritage and arts assets to be appropriately maintained and be accessible to the community.

Output Class 7 Arts Industry Development and Access to Artistic Product

The provision of services that enable the development of, and access to, arts activities to the community.

Output Class 8 Other Government Services

The provision of services outside of the transport, planning and arts sector.

Output Class 9 Aboriginal Development

The promotion of greater Aboriginal economic and partnership development to create long-term and secure employment that increases prosperity for Aboriginal peoples; provision and maintenance of essential services that contribute to safer and healthier living environments in Aboriginal communities; coordination of State landholding authorities; and monitor and evaluate education and training policies, programs and services.

Output Class 10 Heritage Conservation

The protection and conservation of Aboriginal Land sites and objects; and administration of the *Aboriginal Heritage Act 1988*.

Output Class 11 Local Government Frameworks

The maintenance and development on behalf of the State of the legislative and policy frameworks that shape the Local Government system and ensure local governments, as essential parts of the public sector, are both accountable to their communities and able to participate fully in improving the economic and social environment of the State as a whole.

5. EMPLOYEE EXPENSES

Employee expenses comprised:	2001	2000
	\$000's	\$000's
Salaries and Wages	67 515	60 502
Annual Leave and Long Service Leave	8 436	8 371
Superannuation	8 382	7 166
Payroll Tax	5 164	4 578
Workers Compensation and other expenses	3 730	2 071
	<u>93 227</u>	<u>82 688</u>

6. DEPRECIATION

Depreciation was charged in respect of:	2001	2000
	\$000's	\$000's
Buildings and Facilities	4 878	5 723
Plant and Equipment	13 221	12 888
Network Assets	92 512	86 396
	<u>110 611</u>	<u>105 007</u>

7. SUPPLIES AND SERVICES

Supplies and Services included rental expenses for operating leases of \$5,807,000 and bad and doubtful debts expense of \$254,000.

8. GRANTS AND SUBSIDIES

Grants and Subsidies comprised:	2001	2000
	\$000's	\$000's
Lead Agency Art Grants:		
➤ Museum Board	6 729	19 412
➤ Libraries Board of South Australia	23 461	11 716
➤ Adelaide Festival Centre Trust	5 548	10 904
➤ Art Gallery Board	5 205	5 507
➤ Country Arts SA	4 981	4 681
➤ South Australian Film Corporation	3 820	4 220
➤ History Trust of South Australia	3 356	3 316
➤ Adelaide Festival Corporation	4 000	2 750
➤ State Opera of South Australia	1 018	1 700
➤ South Australian Youth Arts Board	1 647	1 566
➤ State Theatre Company of South Australia	1 513	1 485
➤ Adelaide Symphony Orchestra	1 627	1 164
➤ Jam Factory of Contemporary Craft and Design	882	974
➤ Australian Dance Theatre	912	776

Grants and Subsidies comprised:	2001	2000
	\$000's	\$000's
➤ Carrick Hill Trust	664	736
➤ Tandanya	554	577
Arts Industry Development Grants:		
➤ Project Assistance	2 868	2 882
➤ General Purpose Assistance	2 632	2 514
Other Arts Grants	4 250	2 174
Other	9 657	6 213
	85 324	85 267

9. FEES AND CHARGES FOR SERVICES

Fees and Charges comprised:	2001	2000
	\$000's	\$000's
Road and Marine Related Charges	14 154	12 703
Road and Marine Fees	5 042	5 355
Arts Industry Related Fees	1 669	1 598
Planning Related Fees	1 275	1 307
Other	151	164
	22 291	21 127

10. COMMONWEALTH GRANTS

Commonwealth grants comprised:	2001	2000
	\$000's	\$000's
Australian Land Transport Development Act, 1988	45 812	68 035
Interstate Road Transport Act, 1985	3 212	2 639
Australia Council	393	363
Rail Transfer Agreement	-	3 851
Other	2 552	670
	51 969	75 558

11. REGISTRATION AND LICENSING FEES

Fees collected comprised:	2001	2000
	\$000's	\$000's
Motor Registration Fees	181 197	173 797
Drivers' Licence Fees	24 155	24 289
	205 352	198 086

12. OTHER REVENUES

Other Revenues included:	2001 \$000's	2000 \$000's
Revaluation Increment (refer to note 3 (I))	149 450	-
Fair Value of Assets Received for Nil Consideration	4 923	2 293
Property Rentals	3 754	4 758
Commissions	4 620	4 505
Reimbursement Works and External Project Contributions	9 897	4 066
Business/Service Provider Unit Revenues from External Sources	3 032	2 818
Registration and Insurance Contributions	4 673	4 845

13. NET LOSS ON DISPOSAL OF NON – CURRENT ASSETS

	2001 \$000's	2000 \$000's
Gross Value of Assets	16 183	31 112
Accumulated Depreciation	7 480	26 549
Written Down Value	8 703	4 563
Proceeds Received	5 190	3 733
Net Loss	3 513	830

14. CASH ASSETS

Balance of cash on hand and in Deposit and Special Deposit Accounts as at 30 June were:	2001 \$000's	2000 \$000's
Arts SA Deposit Account (including balances of The Office for the Status of Women)	28 312	26 896
Planning SA Deposit Account	3 849	4 419
Highways Fund	17 684	29 791
Transport Operating Account	14 362	25 128
Recreational Boating Facilities Fund	1 729	2 806
Boating Administration Working Account	162	255
North Haven Marina Fund	-	105
Division of State Aboriginal Affairs Deposit Account	3 398	3 553
Office of Local Government Deposit Account	428	409
Total Cash assets	69 924	93 362

15. RECEIVABLES

Receivables comprised:	2001 \$000's	2000 \$000's
Gross Receivables	24 308	10 796
less Provision for Doubtful Debts	622	368
Net Receivables	23 686	10 428

16. INVENTORIES

Inventories comprised:	2001	2000
	\$000's	\$000's
Supplies and Stores	821	947
Roadside Materials	3 416	3 416
External Work in progress	657	676
	4 894	5 039

17. INVESTMENTS

Investments comprised:	2001	2000
	\$000's	\$000's
Loans to:		
Adelaide Festival Centre Trust	1 300	1 500
South Australian Film Corporation	75	200
Jam Factory of Contemporary Craft and Design	50	50
Media Resource Centre	38	58
Others	120	198
	1 583	2 006
	2001	2000
	\$000's	\$000's
Current Assets	615	428
Non - Current Assets	968	1 578
	1 583	2 006

18. LAND, BUILDINGS AND FACILITIES

<i>Land as at 30 June:</i>	<i>2001 Gross Value \$000's</i>	<i>2001 Accumulated Depreciation \$000's</i>	<i>2001 Written Down Value \$000's</i>	<i>2000 Gross Value \$000's</i>	<i>2000 Accumulated Depreciation \$000's</i>	<i>2000 Written Down Value \$000's</i>
Held for Cultural Purposes	3 050	-	3 050	3 050	-	3 050
Held for Departmental Operations	26 836	-	26 836	27 162	-	27 162
Held for Road Purposes	78 148	-	78 148	82 186	-	82 186
Held for Marine purposes	3 614	-	3 614	4 597	-	4 597
Land under Roads	5 524	-	5 524	5 297	-	5 297
Held for Rail Purposes	17 975	-	17 975	17 875	-	17 875
	135 147	-	135 147	140 167	-	140 167

Land assets reported in the Statement of Financial Position have been valued in 2000 according to the Valuer-General's valuations and by independent valuers, Adderley and Partners Pty Ltd and Elders Real Estate. Land held for Rail Purposes was revalued by Adderley and Partners Pty Ltd as at 30 June 2000. Land held for Cultural Purposes has been valued according to the Australian Valuation Office valuations conducted in 1999.

<i>Land:</i>	<i>Cultural purposes</i> \$000's	<i>Departmental operations</i> \$000's	<i>Road purposes</i> \$000's	<i>Marine purposes</i> \$000's	<i>Land under roads</i> \$000's	<i>Rail purposes</i> \$000's	<i>Total</i> \$000's
Gross carrying amount							
Balance as at 1 July	3 050	27 162	82 186	4 597	5 297	17 875	140 167
Additions	-	-	175	-	147	100	422
Disposals	-	(326)	(3 948)	(983)	-	-	(5 257)
Net revaluation increments/(decrements)	-	-	(265)	-	80	-	(185)
Balance as at 30 June	3 050	26 836	78 148	3 614	5 524	17 975	135 147
Net Book Value							
Balance as at 30 June 2001	3 050	26 836	78 148	3 614	5 524	17 975	135 147
Balance as at 30 June 2000	3 050	27 162	82 186	4 597	5 297	17 875	140 167

<i>Buildings and Facilities at 30 June:</i>	<i>2001 Gross Value</i> \$000's	<i>2001 Accumulated Depreciation</i> \$000's	<i>2001 Written Down Value</i> \$000's	<i>2000 Gross Value</i> \$000's	<i>2000 Accumulated Depreciation</i> \$000's	<i>2000 Written Down Value</i> \$000's
Held for Cultural Purposes	17 110	6 594	10 516	17 383	6 388	10 995
Held for Departmental Operations	97 310	57 989	39 321	98 671	55 043	43 628
Held for Road Purposes	14 367	11 707	2 660	16 654	11 360	5 294
Held for Marine Purposes	181 346	51 509	129 837	88 355	10 481	77 874
Held for Rail Purposes	1 365	101	1 264	1 355	56	1 299
	311 498	127 900	183 598	222 418	83 328	139 090

Residential property assets (Held for Departmental Operations Asset Category) have been valued according to the Valuer-General's latest available valuations. Commercial properties were valued in 2000 by Adderley & Partners Pty Ltd, and Elders Real Estate.

Marine facilities (Held for Marine Purposes Asset Category) were valued in 2001 by Maloney Field Services Property Consultants and Valuers.

Other Agency properties (Held for Departmental Operations Asset category) were valued in 2001 by Maloney Field Services Property Consultants and Valuers.

Bus depots were valued in 2000 by Colliers Jardine (SA) Pty Ltd.

Land and Buildings (Held for Cultural Purposes Asset category) were valued in 1999 by T. Naktivell B. App Sc. (PRM), Dip FBM, AVLE (Val) of the Australian Valuation Office.

<i>Buildings and Facilities:</i>	<i>Cultural purposes \$000's</i>	<i>Departmental operations \$000's</i>	<i>Road purposes \$000's</i>	<i>Marine purposes \$000's</i>	<i>Rail Purposes \$000's</i>	<i>Total \$000's</i>
Gross carrying amount						
Balance as at 1 July	17 383	98 671	16 654	88 355	1 355	222 418
Additions	-	-	-	6 502	10	6 512
Disposals	-	(2 624)	(2 287)	(25)	-	(4 936)
Net revaluation increments/(decrements)	-	1 263	-	86 514	-	87 777
Other	(273)	-	-	-	-	(273)
Balance as at 30 June	17 110	97 310	14 367	181 346	1 365	311 498
Accumulated Depreciation						
Balance as at 1 July	6 388	55 043	11 360	10 481	56	83 328
Additions	-	-	-	1 470	5	1 475
Disposals	-	(2 510)	-	(25)	-	(2 535)
Net adjustments from revaluation increments/(decrements)	-	3 901	-	36 853	-	40 754
Depreciation expense	206	1 555	347	2 730	40	4 878
Balance as at 30 June	6 594	57 989	11 707	51 509	101	127 900
Net Book Value						
Balance as at 30 June 2001	10 516	39 321	2 660	129 837	1 264	183 598
Balance as at 30 June 2000	10 995	43 628	5 294	77 874	1 299	139 090

<i>Land, Buildings and Facilities at 30 June:</i>	<i>2001 Gross Value \$000's</i>	<i>2001 Accumulated Depreciation \$000's</i>	<i>2001 Written Down Value \$000's</i>	<i>2000 Gross Value \$000's</i>	<i>2000 Accumulated Depreciation \$000's</i>	<i>2000 Written Down Value \$000's</i>
At Cost	560	216	344	3 085	522	2 563
At Valuation	446 085	127 684	318 401	359 500	82 806	276 694
	446 645	127 900	318 745	362 585	83 328	279 257

19. PLANT AND EQUIPMENT

<i>Plant and Equipment as at 30 June:</i>	<i>2001 Gross Value \$000's</i>	<i>2001 Accumulated Depreciation \$000's</i>	<i>2001 Written Down Value \$000's</i>	<i>2000 Gross Value \$000's</i>	<i>2000 Accumulated Depreciation \$000's</i>	<i>2000 Written Down Value \$000's</i>
Buses	297 154	224 620	72 534	268 138	199 158	68 980
Information Technology Equipment	9 043	7 273	1 770	9 817	8 040	1 777
Other Plant and Equipment	41 117	17 826	23 291	45 450	18 737	26 713
	347 314	249 719	97 595	323 405	225 935	97 470

Buses were valued in 2001 by the Australian Valuation Office. Ferries (Other Plant and Equipment Asset category) were valued in 2001 by Departmental engineer J. Rositano (B.Eng. Mech Eng, MIE Aust.).

<i>Plant and Equipment:</i>	<i>Buses \$000's</i>	<i>Information Technology Equipment \$000's</i>	<i>Other Plant and Equipment \$000's</i>	<i>Total \$000's</i>
Gross carrying amount				
Balance as at 1 July	268 138	9 817	45 450	323 405
Additions	11 855	719	7 249	19 823
Disposals	(2 366)	(1 452)	(2 396)	(6 214)
Net revaluation increments/(decrements)	19 527	-	(9 459)	10 068
Other	-	(41)	273	232
Balance as at 30 June	297 154	9 043	41 117	347 314
Accumulated Depreciation				
Balance as at 1 July	199 158	8 040	18 737	225 935
Disposals	(2 308)	(1 223)	(1 139)	(4 670)
Net adjustments from revaluation increments/(decrements)	16 166	-	(933)	15 233
Depreciation expense	11 604	456	1 161	13 221
Balance as at 30 June	224 620	7 273	17 826	249 719
Net Book Value				
Balance as at 30 June 2001	72 534	1 770	23 291	97 595
Balance as at 30 June 2000	68 980	1 777	26 713	97 470

<i>Plant and Equipment as at 30 June:</i>	<i>2001 Gross Value \$000's</i>	<i>2001 Accumulated Depreciation \$000's</i>	<i>2001 Written Down Value \$000's</i>	<i>2000 Gross Value \$000's</i>	<i>2000 Accumulated Depreciation \$000's</i>	<i>2000 Written Down Value \$000's</i>
At Cost	7 408	2 381	5 027	11 574	2 500	9 074
At Valuation	339 906	247 338	92 568	311 831	223 435	88 396
	347 314	249 719	97 595	323 405	225 935	97 470

20. NETWORK ASSETS

<i>Network Assets as at 30 June:</i>	<i>2001 Gross Value \$000's</i>	<i>2001 Accumulated Depreciation \$000's</i>	<i>2001 Written Down Value \$000's</i>	<i>2000 Gross Value \$000's</i>	<i>2000 Accumulated Depreciation \$000's</i>	<i>2000 Written Down Value \$000's</i>
Roads and Signs	4 302 091	2 365 635	1 936 456	3 687 851	2 051 434	1 636 417
Earthworks	1 641 438	-	1 641 438	1 034 650	-	1 034 650
Bridges/Culverts	962 095	418 826	543 269	775 080	335 282	439 798
Traffic Signals and Road Lighting	181 476	111 671	69 805	173 135	99 137	73 998
Busway	62 399	15 676	46 723	50 573	9 945	40 628
Other	11 189	5 583	5 606	8 930	4 048	4 882
Works in Progress	369 591	-	369 591	264 176	-	264 176
	7 530 279	2 917 391	4 612 888	5 994 395	2 499 846	3 494 549

Valuations of the Network Assets have been determined by suitably qualified Departmental officers and external valuers. The following network assets were revalued in 2001: Roads and earthworks by S Dimas, BE(Hons) MIE (Aust) CP Eng (Civil), bridges and culverts by R Preece (Civil Tech Cert), Weighstations (other network assets) by S Dimas, BE(Hons) MIE (Aust) CP Eng (Civil), R Burt (Cert in Electrical Eng) and Modern Weighbridge & Scale Service. Busway interchanges assets were valued by Currie & Brown Quantity Surveyors and Cost Engineers.

<i>Network Assets:</i>	<i>Roads and Signs \$000's</i>	<i>Earthworks \$000's</i>	<i>Bridges/ Culverts \$000's</i>	<i>Traffic Signals and Road Lighting \$000's</i>	<i>Busway \$000's</i>	<i>Other \$000's</i>	<i>Works in Progress \$000's</i>	<i>Total \$'000</i>
Gross carrying amount								
Balance as at 1 July	3 687 851	1 034 650	775 080	173 135	50 573	8 930	264 176	5 994 395
Additions	13 438	3 925	18 332	951	-	-	105 415	142 061
Disposals	-	-	(342)	(346)	-	-	-	(688)
Net revaluation increments/ (decrements)	600 802	602 863	169 025	7 736	11 826	2 259	-	1 394 511
Balance as at 30 June	4 302 091	1 641 438	962 095	181 476	62 399	11 189	369 591	7 530 279
Accumulated Depreciation								
Balance as at 1 July	2 051 434	-	335 282	99 137	9 945	4 048	-	2 499 846
Additions	-	-	2 204	-	-	-	-	2 204
Disposals	-	-	(323)	(345)	-	-	-	(668)
Net adjustments from revaluation increments/ (decrements)	241 072	-	70 364	5 686	5 035	1 340	-	323 497
Depreciation	73 129	-	11 299	7 193	696	195	-	92 512
Balance as at 30 June	2 365 635	-	418 826	111 671	15 676	5 583	-	2 917 391
Net Book Value								
Balance as at 30 June 2001	1 936 456	1 641 438	543 269	69 805	46 723	5 606	369 591	4 612 888
Balance as at 30 June 2000	1 636 417	1 034 650	439 798	73 998	40 628	4 882	264 176	3 494 549

<i>Network Assets as at 30 June:</i>	<i>2001 Gross Value</i>	<i>2001 Accumulated Depreciation</i>	<i>2001 Written Down Value</i>	<i>2000 Gross Value</i>	<i>2000 Accumulated Depreciation</i>	<i>2000 Written Down Value</i>
	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>
At Cost	31 146	280	30 866	441 160	1 529	439 631
At Valuation	7 499 133	2 917 111	4 582 022	5 553 235	2 498 317	3 054 918
	7 530 279	2 917 391	4 612 888	5 994 395	2 499 846	3 494 549

21. PAYABLES

Payables as at 30 June comprised:

	2001	2000
	\$000's	\$000's
Supplies and Services	53 239	44 270
Employee Entitlements	5 136	5 340
Other	3 344	3 369
	61 719	52 979
	2001	2000
	\$000's	\$000's
Current Liabilities	58 566	50 707
Non - Current Liabilities	3 153	2 272
	61 719	52 979

22. PROVISION FOR EMPLOYEE ENTITLEMENTS

(a) Current Liabilities:	2001	2000
	\$000's	\$000's
Annual Leave	5 673	5 229
Long Service Leave	4 714	4 387
Workers Compensation	1 862	1 878
	12 249	11 494
(b) Non - Current Liabilities:	2001	2000
	\$000's	\$000's
Long Service Leave	22 072	19 968
Workers Compensation	6 002	5 114
	28 074	25 082

Annual leave is classified as a current liability as employees are required to take all annual leave within the year of entitlement. Long Service Leave liability has been allocated between current and non-current liabilities using the leave pattern history for the previous year.

23. BORROWINGS

	2001 \$000's	2000 \$000's
Balance as at 1 July	65 683	77 776
Less Repayments:		
General Road and Bridge Loan	-	8 100
Public Transport Assets	7 000	3 993
Balance as at 30 June	58 683	65 683
	2001 \$000's	2000 \$000's
Current Liabilities	-	-
Non - Current Liabilities	58 683	65 683
Balance as at 30 June	58 683	65 683

24. ACCUMULATED SURPLUS

	2001 \$000's	2000 \$000's
Balance as at 1 July	3 637 748	3 600 427
Surplus from ordinary activities	141 943	40 687
Dividends paid	(4 150)	(3 532)
Pre-existing assets brought to account	541	166
Balance as at 30 June	3 776 082	3 637 748

25. RESERVES

	<i>Land Buildings and Facilities</i> \$000's	<i>Plant and Equipment</i> \$000's	<i>Network Assets</i> \$000's	<i>Total</i> \$000's
Asset Revaluation Reserve:				
Balance as at 1 July	11 569	9 078	169 823	190 470
Increment/(decrement) on revaluation:	46 831	(5 165)	921 756	963 422
Balance as at 30 June	58 400	3 913	1 091 579	1 153 892

26. COMMITMENTS

(a) Lease Commitments – Operating

Operating Lease Commitments	2001 \$000's	2000 \$000's
Payable no later than 1 year	12 899	15 567
Payable later than 1, but not later than 5 years	9 479	21 483
Payable later than 5 years	3 710	6 029
	<u>26 088</u>	<u>43 079</u>

Leases include plant and vehicles, office accommodation, land for stacking roadside materials, land used for rail purposes and office equipment. These commitments are not recognised as liabilities in the financial report.

The plant lease is non-cancellable and an option exists to renew the lease, subject to a formal tender process at the end of the existing term. The lease contains provisions, which subject the hire rates to a fixed annual increase as set out in the contract.

The property leases are non-cancellable leases with terms ranging from 1 to 10 years. Rental is payable in arrears. Contingent rental provisions within the lease agreements require the minimum lease payments to be regularly reviewed and increased by either a CPI factor, to market value, or a fixed percentage. Various options exist to renew the leases at the end of their terms. A number of leases have no option to renew.

The computer equipment leases are non-cancellable leases with the lease term being 3 years. The lease contains three options at the conclusion of the current 3 year term being; return equipment, extend the lease at fair market value or purchase the equipment at fair market value.

The motor vehicle and photocopier leases are non cancellable leases, with rental payable monthly in arrears. No contingent rental provisions exist within the lease agreement and no options exist to renew the leases at the end of their terms.

(b) Lease Commitments – Financing

Finance Lease Commitments	2001 \$000's	2000 \$000's
Payable no later than 1 year	-	46
Minimum Lease Payments	-	46
Less: Future Finance Lease Charges	-	-
Lease Liability	-	46
Classified as:		
Current	-	46
	-	46

(c) Capital Commitments

Aggregate capital expenditure commitment for construction projects relating to road networks as at 30 June 2001 were:

	2001 \$000's	2000 \$000's
Payable no later than 1 year	37 375	54 755
Payable later than 1, but not later than 5 years	1 650	6 764
	<u>39 025</u>	<u>61 519</u>

(d) Other Commitments

Aggregate other expenditure commitment for the maintenance of roads as at 30 June 2001 were:

	2001 \$000's	2000 \$000's
Payable no later than 1 year	37 018	50 200
	<u>37 018</u>	<u>50 200</u>

27. CONTINGENT LIABILITIES

At year-end, the Department had possible material exposures resulting from litigation (or pending litigation) in respect of claims for damage or injury. The Department had also received notification of other cases not yet subject to Court action, which may in the future, result in subsequent litigation. The Department believes that the extent of these liabilities cannot be reliably measured.

28. RECONCILIATION OF NET CASH PROVIDED BY OPERATING ACTIVITIES TO NET SURPLUS FROM SERVICES

	2001 \$000's	2000 \$000's
Net Surplus from (Cost of) Services:	26 070	(125 007)
<i>Adjustments:</i>		
Depreciation	110 611	105 007
Inventories	126	(121)
Prepayments	1 321	(1 696)
Receivables	(5 705)	(3 238)
Creditors	3 377	1 399
Employee Entitlements	3 112	2 123
Unearned Revenue	115	622
Fair Value of Assets Received	(4 927)	(2 293)
Appropriations from Government	120 594	161 742
Revaluation Adjustment	(149 450)	-
Other	(66)	3 691
Net Cash provided by Operating Activities	<u>105 178</u>	<u>142 229</u>

29. INDENTURE PORTS

The Department manages the indenture and private ports. Funds in regard to cargo services and harbour services charges are collected initially by the SA Ports Corporation and paid subsequently to the Department. Funds are applied to the maintenance of the indenture ports by the Department and any remaining funds are paid to the Department of Treasury and Finance by way of a dividend. Assets associated with these ports include land and facilities at Port Bonython, Ardrossan and Whyalla.

The amount paid to the Department of Treasury and Finance in 2000-01 was \$3.9 m (\$3.5m).

30. REMUNERATION OF EMPLOYEES

The number of employees whose remuneration received or receivable fell within the following bands were

	2001	2000
	Number	Number
	Full Year	Full Year
\$100,000 to \$109,999	10	9
\$110,000 to \$119,999	9	8
\$120,000 to \$129,999	2	2
\$130,000 to \$139,999	-	1
\$160,000 to \$169,999	-	1
\$170,000 to \$179,999	-	1
\$190,000 to \$199,999	1	-
\$200,000 to \$209,999	-	1
\$220,000 to \$229,999	1	#1
Total Number	23	24

The total remuneration received by the 23 employees (24 employees) was \$2.8m (\$3.1m) which included salary and related payments, superannuation benefits and motor vehicle benefits. Approximately 15% of this amount related to superannuation and motor vehicle benefits.

Includes a lump sum payment of \$125,000 for one employee on termination of service.

31. CONSULTANTS

The Department paid fees to consultants as follows:

Range:	2001	2000
	Number	Number
\$1 to \$10,000	32	39
\$10,001 to \$50,000	12	26
\$50,001 and above	8	11
	52	76

The total value of consultancies for the reporting period was \$1.1m (\$1.5m).

32. TARGETED VOLUNTARY SEPARATION PACKAGES (TVSPs)

In accordance with Government policy to reduce the public sector workforce, 24 employees (23) of the Department were paid TVSPs during the year. These payments have been, or will be recovered from the Department of the Premier and Cabinet.

TVSP payments amounted to \$1.2m (\$1.1m) for the year. An amount of \$0.2m (\$0.5m) is owed to the Department as at 30 June 2001, and is included in the item Receivables. Payments are recorded under the item Other Expenses.

In addition, accrued annual leave and long service leave entitlements amounting to \$0.4m (\$0.4m) were paid to those employees who received a TVSP.

33. ROAD SAFETY

In accordance with the Highways Act 1926, \$4.026m (\$4.0m) being 1/6th of certain drivers' licence collections, was used to fund expenditure on transport safety initiatives. Expenditure on these initiatives is reflected in the Coordination and Advice, Regulatory Services and Maintenance and Operation of the Transport System output classes.

34. ADMINISTERED ITEMS

Administered items during the reporting period were:

- Aboriginal Advancement Works
- Bond money from tenants
- Catchment Management Subsidy Scheme
- Contractor Deposits
- Development Application Fees Distribution
- Lincoln Cove Marina
- Metropolitan (Woodville, Henley and Grange) Drainage Scheme
- Minister's salary
- Motor Registration Disbursements
- Outback Areas Community Development Trust
- Passenger Transport Board – Appropriation
- Power Lines Environment Committee
- South-Western Suburbs Drainage Scheme Act, 1959
- Unclaimed salaries and wages
- West Beach Trust - Tax Equivalent Regime (TER)

The financial statements for administered items are contained in the output class schedules.

35. BUS AND DEPOT RECEIVABLES

Since the commencement of the seven new metropolitan bus contracts, the Passenger Transport Board has had the responsibility under lease arrangements for payments to Transport SA for the use of buses and depots owned by Transport SA.

The following information is provided in respect of those assets:-

	Buses \$000's	Depots \$000's	Total \$000's
Gross Value	297 154	27 392	324 546
Accumulated Depreciation	224 620	959	225 579
Net Value	<u>72 534</u>	<u>26 433</u>	<u>98 967</u>
Depreciation for the year ended 30 June	11 604	977	12 581

During the year ended 30 June 2001 the buses were revalued generating a revaluation increment of \$3.4 million. Depot Plant and Equipment were also revalued as at 30 June 2001 resulting in a revaluation increment of \$2.2 million.

The Department expects to receive the following income from Buses and Bus Depots under the lease arrangements:

<1 Year \$'000's	1-5 years \$'000's	> 5 years \$'000's
30 067	101 370	-

36. FINANCIAL INSTRUMENTS

(a) Terms and Conditions

<i>Financial Instrument</i>	<i>Note</i>	<i>Accounting Policies and Methods</i>	<i>Nature of Underlying Instrument</i>
<i>Financial Assets</i>			
Cash assets	14	Cash at bank is recorded at its nominal amount. Interest revenue is recorded on an accrual basis, with only certain funds held within the total cash balance being interest bearing.	Interest is calculated based on the average daily balances of the interest bearing funds. The interest bearing funds of the Department are the Transport Operating Account, the Boating Administration Working Account, the Recreational Boating Facilities Fund, Arts SA Deposit Account, Planning SA Deposit Account, Division of State Aboriginal Affairs Deposit Account, Office of Local Government Deposit Account and the North Haven Marina Fund. The interest rate is the Treasurer's Approved Rate of Interest on Deposit Accounts, which is 5.06% (as at 30/6/01).
Receivables	15	Receivables are recorded at amounts due to the Department, less a provision for doubtful debts. They are recorded when services have been completed	Receivables are due within 30 days.
Investments – Loans to Third Parties	17	Loans to arts organisations are recognised at the amount lent. Provision is made for bad and doubtful loans where collection	Loans are made under contract periods up to 6 years. No security is generally required. Principal is repaid in negotiated instalments or in full at maturity. No interest is charged

<i>Financial Instrument</i>	<i>Note</i>	<i>Accounting Policies and Methods</i>	<i>Nature of Underlying Instrument</i>
		of the loan or part thereof is judged to be less rather than more likely. In rare circumstances, loan repayment may be waived.	with the exception of the loan to the South Australian Film Corporation. The rate charged for this loan as at 30/6/01 is 5.7%.
<i>Administered Items</i>			
Cash assets		Administered cash is recorded at its nominal amount.	Measured as the amount held in separate accounts with the Department of Treasury and Finance on behalf of third parties.
Receivables		Receivables are recorded at the amounts due to the third party.	Receivables are due in line with agreements for the Administered Items.
<i>Financial Liabilities</i>			
Payables	21	Creditors are recorded at the agreed amounts at which liabilities are to be settled. They are recorded when the goods and services have been provided.	Terms of payment are 30 days unless otherwise agreed in the terms and conditions of individual contracts.
Borrowings	23	Borrowings are recorded at the amounts owed.	Loans are carried at the amounts borrowed. Loans are drawn from the Department of Treasury and Finance and the interest rate is the Treasurer's Common Public Sector Interest Rate of 7.65% (as at 30/6/01). Borrowings swapped for equity are non-interest bearing. Repayments are determined in negotiation with the South Australian Government Financing Authority (SAFA).
<i>Administered Items</i>			
Payables		Creditors are recorded at the agreed amounts at which the liabilities are to be settled.	Creditors are due in line with agreements for the Administered Items.
Borrowings		Borrowings are recorded at the amounts owed.	Loans are carried at the amount borrowed. Repayments are determined in negotiation with the South Australian Government Financing Authority (SAFA) for the particular Administered Items.

(b) Interest Rate Risk

<i>FINANCIAL INSTRUMENT</i>	<i>2001 Floating Interest Rate %</i>	<i>2001 Interest Bearing \$000's</i>	<i>2001 Non-Interest Bearing \$000's</i>	<i>2001 Total \$000's</i>	<i>2000 Floating Interest Rate %</i>	<i>2000 Interest Bearing \$000's</i>	<i>2000 Non-Interest Bearing \$000's</i>	<i>2000 Total \$000's</i>
CONTROLLED ITEMS								
<i>Financial Assets</i>								
Cash assets	5.01	52 266	17 658	69 924	5.58	63 571	29 791	93 362
Receivables		-	23 686	23 686		-	10 428	10 428
Investments	5.7	75	1 508	1 583	5.7	200	1 806	2 006
		<u>52 341</u>	<u>42 852</u>	<u>95 193</u>		<u>63 771</u>	<u>42 025</u>	<u>105 796</u>
<i>Financial Liabilities</i>								
Payables		-	61 719	61 719		-	52 979	52 979
Borrowings	7.65	58 660	23	58 683	8.5	65 660	23	65 683
		<u>58 660</u>	<u>61 742</u>	<u>120 402</u>		<u>65 660</u>	<u>53 002</u>	<u>118 662</u>
ADMINISTERED ITEMS								
<i>Financial Assets</i>								
Cash assets	5.01	142	239	381	-	-	4 855	4 855
Receivables		-	3 441	3 441		-	3 852	3 852
		<u>142</u>	<u>3 680</u>	<u>3 822</u>		<u>-</u>	<u>8 707</u>	<u>8 707</u>
<i>Financial Liabilities</i>								
Payables		-	391	391		-	8 707	8 707
Borrowings	-	-	3 431	3 431	-	-	-	-
		<u>-</u>	<u>3 822</u>	<u>3 822</u>		<u>-</u>	<u>8 707</u>	<u>8 707</u>

(c) Net Fair Values of Financial Assets and Liabilities

<i>Financial Instrument</i>	<i>Note</i>	<i>2001 Total Carrying Amount \$000's</i>	<i>2001 Net Fair Value \$000's</i>	<i>2000 Total Carrying Amount \$000's</i>	<i>2000 Net Fair Value \$000's</i>
CONTROLLED ITEMS					
Cash assets	14	69 924	69 924	93 362	93,362
Receivables	15	23 686	23 686	10 428	10,428
Investments	17	1 583	1 583	2 006	2,006
		<u>95 193</u>	<u>95 193</u>	<u>105 796</u>	<u>105,796</u>
Payables	21	61 719	61 719	52 979	52,979
Borrowings	23	58 683	58 683	65 683	65,683
		<u>120 402</u>	<u>120 402</u>	<u>118 662</u>	<u>118,662</u>
ADMINISTERED ITEMS					
Cash assets		381	381	4 855	4,855
Receivables		3 441	3 441	3 852	3,852
		<u>3 822</u>	<u>3 822</u>	<u>8 707</u>	<u>8,707</u>
Payables		391	391	8 707	8,707
Borrowings		3 431	3 431	-	-
		<u>3 822</u>	<u>3 822</u>	<u>8 707</u>	<u>8,707</u>

(d) Credit Risk Exposure

The Department's maximum exposure to credit risk at the reporting date in relation to financial assets is the carrying amount of those assets as indicated in the Statement of Financial Position.

The Department has no significant exposures to any concentrations of credit risk.

37. AUDITORS' REMUNERATION

The amount payable to the Auditor-General's Department for audit services during the reporting period was \$263 000 (\$260 000). The Auditors received no other benefits.

38. RELATED PARTY DISCLOSURE

During the year, Mr T.W. O'Loughlin, Chief Executive Officer of the Department, was a board member of the Adelaide Symphony Orchestra Pty. Ltd. The Adelaide Symphony Orchestra Pty. Ltd. receives funding from the Department. All transactions entered into with this entity were on terms that were no more favourable than any other grant recipient.

ARTS SA

OPERATING STATEMENT FOR THE YEAR ENDED 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Expenses from Ordinary Activities			
Employee Expenses		4 914	4 613
Depreciation		279	223
Supplies and Services		4 972	5 686
Grants and Subsidies		75 667	79 054
Borrowing Costs		-	-
Other Expenses		-	-
Total Expenses		85 832	89 576
Revenues from Ordinary Activities			
Fees and Charges for Services		1 669	1 598
Interest and Investment Revenue		2 592	1 700
Commonwealth Grants		593	863
Registration and Licensing fees		-	-
Other Revenues		4 848	4 596
Total Revenues		9 702	8 757
Net Cost of Services		(76 130)	(80 819)
Revenues from Government			
Appropriation Act 2000		77 316	89 658
Total Government Revenues		77 316	89 658
Net Gain/(Loss) on Disposal of Non-Current Assets		-	-
Net Revenues from Restructuring		-	-
Surplus from Ordinary Activities Before Income Tax		1 186	8 839
Income Tax		-	-
Surplus from Ordinary Activities		1 186	8 839
Non- Owner transaction changes in equity			
Net credit (debit) to an asset revaluation reserve on revaluation of non-current assets		-	-
Total revenues, expenses and valuation adjustments recognised directly in equity		-	-
Total changes in equity other than those resulting from transaction with State Government as owner		1 186	8 839

The above Operating Statement should be read in conjunction with the accompanying Notes to the Financial Statement.

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Current Assets			
Cash assets		28 079	26 727
Receivables		739	1 056
Inventories		16	16
Investments		615	420
Other		894	347
Total Current Assets		<u>30 343</u>	<u>28 566</u>
Non - Current Assets			
Land, Buildings and Facilities		13 543	14 022
Plant and Equipment		276	76
Network Assets		-	-
Investments		968	1 578
Total Non - Current Assets		<u>14 787</u>	<u>15 676</u>
TOTAL ASSETS		<u>45 130</u>	<u>44 242</u>
Current Liabilities			
Payables		607	972
Provision for Employee Entitlements		296	332
Other		493	392
Finance Lease		-	-
Total Current Liabilities		<u>1 396</u>	<u>1 696</u>
Non - Current Liabilities			
Payables		87	84
Provision for Employee Entitlements		762	763
Borrowings		23	23
Other		-	-
Total Non - Current Liabilities		<u>872</u>	<u>870</u>
TOTAL LIABILITIES		<u>2 268</u>	<u>2 566</u>
NET ASSETS		<u>42 862</u>	<u>41 676</u>
Equity			
Accumulated Surplus		40 843	39 657
Reserves		2 019	2 019
TOTAL EQUITY		<u>42 862</u>	<u>41 676</u>

The above Statement of Financial Position should be read in conjunction with the accompanying Notes to the Financial Statements.

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Cash flows from Operating Activities		INFLOWS	INFLOWS
		(OUTFLOWS)	(OUTFLOWS)
Payments			
Employee Expenses		(1 367)	(716)
Supplies and Services		(504)	(168)
Grants and Subsidies		(399)	(236)
Interest and Other Financing Expenses		-	-
Other Expenses		(125)	-
Total Payments		<u>(2 395)</u>	<u>(1 120)</u>
Receipts			
Fees and Charges for Services		3	-
Interest and Investment Revenue		29	-
Commonwealth Grants		-	50
Registration and Licensing Fees		-	-
Other Revenues		202	71
Total Receipts		<u>234</u>	<u>121</u>
Cash Flows from Government			
Appropriation		2 180	657
Total Cash from Government		<u>2 180</u>	<u>657</u>
Net Cash provided by Operating Activities		<u>19</u>	<u>(342)</u>
Cash flows from Investing Activities			
Network Assets		-	-
Land, Buildings and Facilities		-	-
Plant and Equipment		-	-
Other		-	-
Proceeds from Asset Sales		-	-
Proceeds from Investments		-	-
Net cash used in Investing Activities		<u>-</u>	<u>-</u>
Cash flows from Financing Activities			
Dividends		-	-
Repayment of Loan		-	-
Net cash used in Financing Activities		<u>-</u>	<u>-</u>
Net Cashflows from Restructuring		-	751
Net increase in cash held		19	409
Cash at beginning of the reporting period		<u>409</u>	-
Cash at end of the reporting period		<u>428</u>	<u>409</u>

The above Statement of Cash Flows should be read in conjunction with the accompanying Notes to the Financial Statement.

DEPARTMENT OF STATE ABORIGINAL AFFAIRS

OPERATING STATEMENT FOR THE YEAR ENDED 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Expenses from Ordinary Activities			
Employee Expenses		2 855	902
Depreciation		246	84
Supplies and Services		4 139	1 741
Grants and Subsidies		3 991	1 673
Borrowing Costs		-	1
Other Expenses		-	-
Total Expenses		11 231	4 401
Revenues from Ordinary Activities			
Fees and Charges for Services		139	164
Interest and Investment Revenue		240	124
Commonwealth Grants		109	120
Registration and Licensing fees		-	-
Other Revenues		981	113
Total Revenues		1 469	521
Net Cost of Services		(9 762)	(3 880)
Revenues from Government			
Appropriation Act 2000		9 828	2 127
Total Government Revenues		9 828	2 127
Net Gain/(Loss) on Disposal of Non-Current Assets		(85)	(4)
Net Revenues from Restructuring		-	5 155
Surplus/(Deficit) from Ordinary Activities Before Income Tax		(19)	3 398
Income Tax		-	-
Surplus/(Deficit) from Ordinary Activities		(19)	3 398
Non- Owner transaction changes in equity			
Net credit (debit) to an asset revaluation reserve on revaluation of non-current assets		-	-
Total revenues, expenses and valuation adjustments recognised directly in equity		-	-
Total changes in equity other than those resulting from transaction with State Government as owner		(19)	3 398

The above Operating Statement should be read in conjunction with the accompanying Notes to the Financial Statement.

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Current Assets			
Cash assets		3,398	3,553
Receivables		493	167
Inventories		-	-
Investments		-	8
Other		-	46
Total Current Assets		<u>3,891</u>	<u>3,774</u>
Non - Current Assets			
Land, Buildings and Facilities		270	294
Plant and Equipment		591	569
Network Assets		-	-
Investments		-	-
Total Non - Current Assets		<u>861</u>	<u>863</u>
TOTAL ASSETS		<u>4,752</u>	<u>4,637</u>
Current Liabilities			
Payables		337	162
Provision for Employee Entitlements		145	353
Other		-	-
Finance Lease		-	46
Total Current Liabilities		<u>482</u>	<u>561</u>
Non - Current Liabilities			
Payables		-	-
Provision for Employee Entitlements		891	678
Borrowings		-	-
Other		-	-
Total Non - Current Liabilities		<u>891</u>	<u>678</u>
TOTAL LIABILITIES		<u>1,373</u>	<u>1,239</u>
NET ASSETS		<u>3,379</u>	<u>3,398</u>
Equity			
Accumulated Surplus		3,379	3,398
Reserves		-	-
TOTAL EQUITY		<u>3,379</u>	<u>3,398</u>

The above Statement of Financial Position should be read in conjunction with the accompanying Notes to the Financial Statements.

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Cash flows from Operating Activities		INFLOWS	INFLOWS
		(OUTFLOWS)	(OUTFLOWS)
Payments			
Employee Expenses		(2 565)	(877)
Supplies and Services		(4 171)	(2 276)
Grants and Subsidies		(3 991)	(1 221)
Interest and Other Financing Expenses		-	-
Other Expenses		(231)	-
Total Payments		<u>(10 958)</u>	<u>(4 374)</u>
Receipts			
Fees and Charges for Services		139	167
Interest and Investment Revenue		244	234
Commonwealth Grants		109	-
Registration and Licensing Fees		-	-
Other Revenues		857	25
Total Receipts		<u>1 349</u>	<u>426</u>
Cash Flows from Government			
Appropriation		9 828	2 127
Total Cash from Government		<u>9 828</u>	<u>2 127</u>
Net Cash provided by Operating Activities		<u>219</u>	<u>(1 821)</u>
Cash flows from Investing Activities			
Network Assets		-	-
Land, Buildings and Facilities		-	-
Plant and Equipment		(387)	(59)
Other		-	(8)
Proceeds from Asset Sales		13	2
Proceeds from Investments		-	-
Net cash used in Investing Activities		<u>(374)</u>	<u>(65)</u>
Cash flows from Financing Activities			
Dividends		-	-
Repayment of Loan		-	-
Net cash used in Financing Activities		<u>-</u>	<u>-</u>
Net Cashflows from Restructuring		-	5 439
Net increase/(decrease) in cash held		(155)	3 553
Cash at beginning of the reporting period		<u>3 553</u>	-
Cash at end of the reporting period		<u>3 398</u>	<u>3 553</u>

The above Statement of Cash Flows should be read in conjunction with the accompanying Notes to the Financial Statement.

OFFICE FOR THE STATUS OF WOMEN

OPERATING STATEMENT FOR THE YEAR ENDED 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Expenses from Ordinary Activities			
Employee Expenses		963	937
Depreciation		-	-
Supplies and Services		703	610
Grants and Subsidies		20	34
Borrowing Costs		-	-
Other Expenses		-	-
Total Expenses		1 686	1 581
Revenues from Ordinary Activities			
Fees and Charges for Services		9	-
Interest and Investment Revenue		24	15
Commonwealth Grants		5	-
Registration and Licensing fees		-	-
Other Revenues		23	56
Total Revenues		61	71
Net Cost of Services		(1 625)	(1 510)
Revenues from Government			
Appropriation Act 2000		1 631	1 519
Total Government Revenues		1 631	1 519
Net Gain/(Loss) on Disposal of Non-Current Assets		-	-
Net Revenues from Restructuring		-	-
Surplus from Ordinary Activities Before Income Tax		6	9
Income Tax		-	-
Surplus from Ordinary Activities		6	9
Non- Owner transaction changes in equity			
Net credit (debit) to an asset revaluation reserve on revaluation of non-current assets		-	-
Total revenues, expenses and valuation adjustments recognised directly in equity		-	-
Total changes in equity other than those resulting from transaction with State Government as owner		6	9

The above Operating Statement should be read in conjunction with the accompanying Notes to the Financial Statement.

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Current Assets			
Cash assets		233	169
Receivables		-	-
Inventories		-	-
Investments		-	-
Other		-	-
Total Current Assets		<u>233</u>	<u>169</u>
Non - Current Assets			
Land, Buildings and Facilities		-	-
Plant and Equipment		-	-
Network Assets		-	-
Investments		-	-
Total Non - Current Assets		<u>-</u>	<u>-</u>
TOTAL ASSETS		<u>233</u>	<u>169</u>
Current Liabilities			
Payables		37	8
Provision for Employee Entitlements		58	52
Other		-	-
Finance Lease		-	-
Total Current Liabilities		<u>95</u>	<u>60</u>
Non - Current Liabilities			
Payables		11	8
Provision for Employee Entitlements		93	73
Borrowings		-	-
Other		-	-
Total Non - Current Liabilities		<u>104</u>	<u>81</u>
TOTAL LIABILITIES		<u>199</u>	<u>141</u>
NET ASSETS		<u>34</u>	<u>28</u>
Equity			
Accumulated Surplus		34	28
Reserves		-	-
TOTAL EQUITY		<u>34</u>	<u>28</u>

The above Statement of Financial Position should be read in conjunction with the accompanying Notes to the Financial Statements.

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Cash flows from Operating Activities		INFLOWS	INFLOWS
		(OUTFLOWS)	(OUTFLOWS)
Payments			
Employee Expenses		(891)	(906)
Supplies and Services		(717)	(554)
Grants and Subsidies		(20)	(34)
Interest and Other Financing Expenses		-	-
Other Expenses		-	-
Total Payments		<u>(1 628)</u>	<u>(1 494)</u>
Receipts			
Fees and Charges for Services		8	6
Interest and Investment Revenue		24	15
Commonwealth Grants		5	-
Registration and Licensing Fees		-	-
Other Revenues		24	50
Total Receipts		<u>61</u>	<u>71</u>
Cash Flows from Government			
Appropriation		1 631	1 519
Total Cash from Government		<u>1 631</u>	<u>1 519</u>
Net Cash provided by Operating Activities		<u>64</u>	<u>96</u>
Cash flows from Investing Activities			
Network Assets		-	-
Land, Buildings and Facilities		-	-
Plant and Equipment		-	-
Other		-	-
Proceeds from Asset Sales		-	-
Proceeds from Investments		-	-
Net cash used in Investing Activities		<u>-</u>	<u>-</u>
Cash flows from Financing Activities			
Dividends		-	-
Repayment of Loan		-	-
Net cash used in Financing Activities		<u>-</u>	<u>-</u>
Net Cashflows from Restructuring		-	-
Net increase in cash held		64	96
Cash at beginning of the reporting period		<u>169</u>	<u>73</u>
Cash at end of the reporting period		<u>233</u>	<u>169</u>

The above Statement of Cash Flows should be read in conjunction with the accompanying Notes to the Financial Statement.

OFFICE OF LOCAL GOVERNMENT

OPERATING STATEMENT FOR THE YEAR ENDED 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Expenses from Ordinary Activities			
Employee Expenses		1 357	825
Depreciation		47	-
Supplies and Services		688	222
Grants and Subsidies		399	236
Borrowing Costs		-	-
Other Expenses		-	-
Total Expenses		2 491	1 283
Revenues from Ordinary Activities			
Fees and Charges for Services		3	-
Interest and Investment Revenue		29	-
Commonwealth Grants		-	50
Registration and Licensing fees		-	-
Other Revenues		83	71
Total Revenues		115	121
Net Cost of Services		(2 376)	(1 162)
Revenues from Government			
Appropriation Act 2000		2 180	820
Total Government Revenues		2 180	820
Net Gain/(Loss) on Disposal of Non-Current Assets		-	-
Net Revenues from Restructuring		-	406
Surplus/(Deficit) from Ordinary Activities Before Income Tax		(196)	64
Income Tax		-	-
Surplus/(Deficit) from Ordinary Activities		(196)	64
Non- Owner transaction changes in equity			
Net credit (debit) to an asset revaluation reserve on revaluation of non-current assets		-	-
Total revenues, expenses and valuation adjustments recognised directly in equity		-	-
Total changes in equity other than those resulting from transaction with State Government as owner		(196)	64

The above Operating Statement should be read in conjunction with the accompanying Notes to the Financial Statement.

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Current Assets			
Cash assets		428	409
Receivables		85	170
Inventories		-	-
Investments		-	-
Other		-	-
Total Current Assets		<u>513</u>	<u>579</u>
Non - Current Assets			
Land, Buildings and Facilities		-	-
Plant and Equipment		64	162
Network Assets		-	-
Investments		-	-
Total Non - Current Assets		<u>64</u>	<u>162</u>
TOTAL ASSETS		<u>577</u>	<u>741</u>
Current Liabilities			
Payables		245	163
Provision for Employee Entitlements		135	108
Other		-	-
Finance Lease		-	-
Total Current Liabilities		<u>380</u>	<u>271</u>
Non - Current Liabilities			
Payables		39	-
Provision for Employee Entitlements		299	406
Borrowings		-	-
Other		-	-
Total Non - Current Liabilities		<u>338</u>	<u>406</u>
TOTAL LIABILITIES		<u>718</u>	<u>677</u>
NET ASSETS		<u>(141)</u>	<u>64</u>
Equity			
Accumulated Surplus		(132)	64
Reserves		(9)	-
TOTAL EQUITY		<u>(141)</u>	<u>64</u>

The above Statement of Financial Position should be read in conjunction with the accompanying Notes to the Financial Statements.

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2001

Notes	2001 \$000's	2000 \$000's
Cash flows from Operating Activities	INFLOWS (OUTFLOWS)	INFLOWS (OUTFLOWS)
Payments		
Employee Expenses	(1 367)	(716)
Supplies and Services	(504)	(168)
Grants and Subsidies	(399)	(236)
Interest and Other Financing Expenses	-	-
Other Expenses	(125)	-
Total Payments	<u>(2 395)</u>	<u>(1 120)</u>
Receipts		
Fees and Charges for Services	3	-
Interest and Investment Revenue	29	-
Commonwealth Grants	-	50
Registration and Licensing Fees	-	-
Other Revenues	202	71
Total Receipts	<u>234</u>	<u>121</u>
Cash Flows from Government Appropriation	2 180	657
Total Cash from Government	<u>2 180</u>	<u>657</u>
Net Cash provided by Operating Activities	<u>19</u>	<u>(342)</u>
Cash flows from Investing Activities		
Network Assets	-	-
Land, Buildings and Facilities	-	-
Plant and Equipment	-	-
Other	-	-
Proceeds from Asset Sales	-	-
Proceeds from Investments	-	-
Net cash used in Investing Activities	<u>-</u>	<u>-</u>
Cash flows from Financing Activities		
Dividends	-	-
Repayment of Loan	-	-
Net cash used in Financing Activities	<u>-</u>	<u>-</u>
Net Cashflows from Restructuring	-	751
Net increase in cash held	19	409
Cash at beginning of the reporting period	409	-
Cash at end of the reporting period	<u>428</u>	<u>409</u>

The above Statement of Cash Flows should be read in conjunction with the accompanying Notes to the Financial Statement.

PLANNING SA

OPERATING STATEMENT FOR THE YEAR ENDED 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Expenses from Ordinary Activities			
Employee Expenses		9 479	9 303
Depreciation		211	310
Supplies and Services		5 587	5 323
Grants and Subsidies		757	444
Borrowing Costs		1	-
Other Expenses		468	388
Total Expenses		16 503	15 768
Revenues from Ordinary Activities			
Fees and Charges for Services		1 275	1 307
Interest and Investment Revenue		212	166
Commonwealth Grants		-	-
Registration and Licensing fees		-	-
Other Revenues		1 297	1 578
Total Revenues		2 784	3 051
Net Cost of Services		(13 719)	(12 717)
Revenues from Government			
Appropriation Act 2000		13 484	12 737
Total Government Revenues		13 484	12 737
Net Gain/(Loss) on Disposal of Non-Current Assets		-	-
Net Revenues from Restructuring		-	-
Surplus/(Deficit) from Ordinary Activities Before Income Tax		-235	8
Income Tax		-	-
Surplus/(Deficit) from Ordinary Activities		(235)	8
Non- Owner transaction changes in equity			
Net credit (debit) to an asset revaluation reserve on revaluation of non-current assets		-	-
Total revenues, expenses and valuation adjustments recognised directly in equity		-	-
Total changes in equity other than those resulting from transaction with State Government as owner		-235	8

The above Operating Statement should be read in conjunction with the accompanying Notes to the Financial Statement.

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Current Assets			
Cash assets		3 849	4 419
Receivables		725	574
Inventories		-	-
Investments		-	-
Other		-	171
Total Current Assets		4 574	5 164
Non - Current Assets			
Land, Buildings and Facilities		-	-
Plant and Equipment		691	421
Network Assets		-	-
Investments		-	-
Total Non - Current Assets		691	421
TOTAL ASSETS		5 265	5 585
Current Liabilities			
Payables		961	1 264
Provision for Employee Entitlements		687	837
Other		422	405
Finance Lease		-	-
Total Current Liabilities		2 070	2 506
Non - Current Liabilities			
Payables		-	-
Provision for Employee Entitlements		1 791	1 488
Borrowings		-	-
Other		331	295
Total Non - Current Liabilities		2 122	1 783
TOTAL LIABILITIES		4 192	4 289
NET ASSETS		1 073	1 296
Equity			
Accumulated Surplus		1 061	1 296
Reserves		12	-
TOTAL EQUITY		1 073	1 296

The above Statement of Financial Position should be read in conjunction with the accompanying Notes to the Financial Statements.

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Cash flows from Operating Activities		INFLOWS (OUTFLOWS)	INFLOWS (OUTFLOWS)
Payments			
Employee Expenses		(9 275)	(9 473)
Supplies and Services		(5 817)	(5 099)
Grants and Subsidies		(757)	(444)
Interest and Other Financing Expenses		-	-
Other Expenses		(469)	(390)
Total Payments		<u>(16 318)</u>	<u>(15 406)</u>
Receipts			
Fees and Charges for Services		1 249	1 358
Interest and Investment Revenue		244	133
Commonwealth Grants		-	-
Registration and Licensing Fees		-	-
Other Revenues		1 238	1 915
Total Receipts		<u>2 731</u>	<u>3 406</u>
Cash Flows from Government			
Appropriation		13 484	12 737
Total Cash from Government		13 484	12 737
Net Cash provided by Operating Activities		<u>(103)</u>	<u>737</u>
Cash flows from Investing Activities			
Network Assets		-	-
Land, Buildings and Facilities		-	-
Plant and Equipment		(467)	(191)
Other		-	-
Proceeds from Asset Sales		-	-
Proceeds from Investments		-	-
Net cash used in Investing Activities		<u>(467)</u>	<u>(191)</u>
Cash flows from Financing Activities			
Dividends		-	-
Repayment of Loan		-	-
Net cash used in Financing Activities		<u>-</u>	<u>-</u>
Net Cashflows from Restructuring		-	-
Net increase/(decrease) in cash held		(570)	546
Cash at beginning of the reporting period		4 419	3 873
Cash at end of the reporting period		<u>3 849</u>	<u>4 419</u>

The above Statement of Cash Flows should be read in conjunction with the accompanying Notes to the Financial Statement.

TRANSPORT SA

OPERATING STATEMENT FOR THE YEAR ENDED 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Expenses from Ordinary Activities			
Employee Expenses		73 659	66 108
Depreciation		109 828	104 390
Supplies and Services		169 527	188 355
Grants and Subsidies		4 490	3 826
Borrowing Costs		8 593	7 997
Other Expenses		1 884	3 878
Total Expenses		367 981	374 554
Revenues from Ordinary Activities			
Fees and Charges for Services		19 196	18 058
Interest and Investment Revenue		2 546	1 614
Commonwealth Grants		51 262	74 525
Registration and Licensing fees		205 352	198 086
Other Revenues		219 307	57 352
Total Revenues		497 663	349 635
Net Surplus from (Cost of) Services		129 682	(24 919)
Revenues from Government			
Appropriation Act 2000		16 155	55 413
Total Government Revenues		16 155	55 413
Net Gain/(Loss) on Disposal of Non-Current Assets		(3 428)	(814)
Net Revenues from Restructuring		-	-
Surplus from Ordinary Activities Before Income Tax		142 409	29 680
Income Tax		1 208	1 311
Surplus from Ordinary Activities		141 201	28 369
Non- Owner transaction changes in equity			
Net credit (debit) to an asset revaluation reserve on revaluation of non-current assets		963 422	169 823
Total revenues, expenses and valuation adjustments recognised directly in equity		963 422	169 823
Total changes in equity other than those resulting from transaction with State Government as owner		1 104 623	198 192

The above Operating Statement should be read in conjunction with the accompanying Notes to the Financial Statement.

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Current Assets			
Cash assets		33 937	58 085
Receivables		21 644	8 555
Inventories		4 878	5 023
Investments		-	-
Other		1 651	3 599
Total Current Assets		62 110	75 262
Non - Current Assets			
Land, Buildings and Facilities		304 932	264 941
Plant and Equipment		95 973	96 242
Network Assets		4 612 888	3 494 549
Investments		-	-
Total Non - Current Assets		5 013 793	3 855 732
TOTAL ASSETS		5 075 903	3 930 994
Current Liabilities			
Payables		56 379	48 232
Provision for Employee Entitlements		10 928	9 812
Other		1 415	1 680
Finance Lease		-	-
Total Current Liabilities		68 722	59 724
Non - Current Liabilities			
Payables		3 016	2 180
Provision for Employee Entitlements		24 238	21 674
Borrowings		58 660	65 660
Other		-	-
Total Non - Current Liabilities		85 914	89 514
TOTAL LIABILITIES		154 636	149 238
NET ASSETS		4 921 267	3 781 756
Equity			
Accumulated Surplus		3 730 897	3 593 305
Reserves		1 151 870	188 451
Equity Contributions Received		38 500	-
TOTAL EQUITY		4 921 267	3 781 756

The above Statement of Financial Position should be read in conjunction with the accompanying Notes to the Financial Statements.

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2001

	Notes	2001 \$000's	2000 \$000's
Cash flows from Operating Activities		INFLOWS (OUTFLOWS)	INFLOWS (OUTFLOWS)
Payments			
Employee Expenses		(70 603)	(66 155)
Supplies and Services		(163 143)	(182 796)
Grants and Subsidies		(4 490)	(3 826)
Interest and Other Financing Expenses		(8 635)	(7 992)
Other Expenses		(3 227)	(292)
Total Payments		(250 098)	(261 061)
Receipts			
Fees and Charges for Services		19 196	18 058
Interest and Investment Revenue		2 432	1 471
Commonwealth Grants		51 262	74 525
Registration and Licensing Fees		205 352	198 086
Other Revenues		59 743	48 719
Total Receipts		337 985	340 859
Cash Flows from Government Appropriation		16 155	55 044
Total Cash from Government		16 155	55 044
Net Cash provided by Operating Activities		104 042	134 842
Cash flows from Investing Activities			
Network Assets		(131 476)	(138 441)
Land, Buildings and Facilities		(73)	(1 906)
Plant and Equipment		(29 166)	(7 396)
Other		-	-
Proceeds from Asset Sales		5 175	3 727
Proceeds from Investments		-	-
Net cash used in Investing Activities		(155 540)	(144 016)
Cash flows from Financing Activities			
Dividends		-4 150	(3 532)
Repayment of Loan		-7 000	(12 093)
Equity Contributions		38 500	-
Net cash used in Financing Activities		27 350	(15 625)
Net Cashflows from Restructuring		-	-
Net decrease in cash held		(24 148)	(24 799)
Cash at beginning of the reporting period		58 085	82 884
Cash at end of the reporting period		33 937	58 085

The above Statement of Cash Flows should be read in conjunction with the accompanying Notes to the Financial Statement.

PLANNING AND DEVELOPMENT FUND

DISCLOSURE STATEMENT AND AUTHORISATION

In our opinion:

- The attached financial report for the Planning and Development Fund being the Statement of Financial Performance, Statement of Financial Position and Statement of Cash Flows for the period and notes thereto, present fairly the financial position of the Fund as at 30 June 2001 and the results of its operations and its cash flows for the period then ended. The financial report has been prepared in accordance with appropriate Statements of Accounting Concepts, Australian Accounting Standards, Urgent Issues Group Consensus Views, Treasurer's Instructions and Accounting Policy Statements issued pursuant to the *Public Finance and Audit Act 1987*; and
- The internal controls over financial reporting have been effective throughout the reporting period.

When preparing the attached financial report, Planning SA was not aware of any changed circumstances since the balance date which would render information, included in the statements or notes, misleading or inaccurate in any material sense.



T W O'Loughlin
CHIEF EXECUTIVE
DEPARTMENT FOR TRANSPORT,
URBAN PLANNING AND THE ARTS

13 September 2001



N Savery
EXECUTIVE DIRECTOR
PLANNING SA

13 September 2001



INDEPENDENT AUDIT REPORT

TO THE MINISTER FOR TRANSPORT AND URBAN PLANNING

SCOPE

As required by section 31 of the *Public Finance and Audit Act 1987* and section 82(2) of the *Development Act 1993*, I have audited the financial report of the Planning and Development Fund for the financial year ended 30 June 2001. The financial report comprises:

- A Statement of Financial Performance;
- A Statement of Financial Position;
- A Statement of Cash Flows;
- Notes to and forming part of the Financial Statements;
- Certificate by the Chief Executive, Department for Transport, Urban Planning and the Arts and the Executive Director, Planning SA.

The Chief Executive of the Department for Transport, Urban Planning and the Arts and the Executive Director, Planning SA are responsible for the financial report. I have conducted an independent audit of the financial report in order to express an opinion on it to the Minister for Transport and Urban Planning.

The audit has been conducted in accordance with the requirements of the *Public Finance and Audit Act 1987* and Australian Auditing Standards to provide reasonable assurance that the financial report is free of material misstatement.

Audit procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with Treasurer's Instructions promulgated under the provisions of the *Public Finance and Audit Act 1987*, Australian Accounting Standards and other mandatory professional reporting requirements including Urgent Issues Group Consensus Views so as to present a view which is consistent with my understanding of the Planning and Development Fund's financial position, and performance as represented by the results of its operations and its cash flows.

The audit opinion expressed in this report has been formed on the above basis.

AUDIT OPINION

In my opinion, the financial report presents fairly in accordance with the Treasurer's instructions promulgated under the provisions of the *Public Finance and Audit Act 1987*, applicable Australian Accounting Standards and other mandatory professional reporting requirements, the financial position of the Planning and Development Fund as at 30 June 2001, the results of its operations and its cash flows for the year then ended.

9 October 2001

A handwritten signature in black ink, appearing to read 'K I MacPherson'.

**K I MacPHERSON
AUDITOR-GENERAL**

STATEMENT OF FINANCIAL PERFORMANCE AS AT JUNE 2001

	Notes	2001 \$'000	2000 \$'000
Expenses from Ordinary Activities			
Management service costs		293	328
Supplies and Services		399	188
Grants and subsidies	3	2,057	1,338
Depreciation	4	62	86
Loss on Disposal of Non-current Asset	5	1,220	-
		<u>4,031</u>	<u>1,940</u>
Total Expenses from Ordinary Activities			
Revenues from Ordinary Activities			
Strata title, Community title and land sub-division fees	6	3,384	3,954
Interest		453	298
Other		110	161
		<u>3,947</u>	<u>4,413</u>
Total Revenues from Ordinary Activities			
(Deficit)/Surplus from Ordinary Activities			
		<u>(84)</u>	<u>2,473</u>
Total changes in equity other than those resulting from transactions with the State Government as owner			
		<u>(84)</u>	<u>2,473</u>

The above Statement of Financial Performance should be read in conjunction with the notes to and forming part of the Financial Statements.

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2001

	Note	2001 \$'000	2000 \$'000
Current Assets			
Cash Assets	7(a)	8,239	7,005
Receivables		<u>36</u>	<u>-</u>
Total Current Assets		<u>8,275</u>	<u>7,005</u>
Non-current Assets			
Land, Buildings and Improvements and Equipment	8	<u>5,491</u>	<u>6,710</u>
Total Non-current Assets		<u>5,491</u>	<u>6,710</u>
Total Assets		<u>13,766</u>	<u>13,715</u>
Current Liabilities			
Payables	9	<u>72</u>	<u>-</u>
Total Current Liabilities		<u>72</u>	<u>-</u>
Total Liabilities		<u>72</u>	<u>-</u>
Net Assets		<u>13,694</u>	<u>13,715</u>
Equity			
Accumulated Surplus	10(a)	11,152	11,236
Asset Revaluation Reserve	10(b)	<u>2,542</u>	<u>2,479</u>
Total Equity		<u>13,694</u>	<u>13,715</u>

The Statement of Financial Position is to be read in conjunction with the notes to and forming part of the Financial Statements

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2001

	Notes	2001 \$'000	2000 \$'000
		INFLOWS (OUTFLOWS)	INFLOWS (OUTFLOWS)
Cash flows from Operating Activities			
Payments			
Management service costs		(293)	(331)
Supplies and services		(367)	(203)
Grants to organisations		(2,017)	(1,338)
Total Payments		<u>(2,677)</u>	<u>(1,872)</u>
Receipts			
Strata title and land sub-division fees		3,384	3,954
Interest received		417	316
Other		110	161
Total Receipts		<u>3,911</u>	<u>4,431</u>
Net Cash Provided by Operating Activities	7(b)	<u>1,234</u>	<u>2,559</u>
Net increase in cash held		1,234	2,559
Cash at the beginning of the reporting period		7,005	4,446
Cash at the end of the reporting period	7(a)	<u>8,239</u>	<u>7,005</u>

The above Statement of Cash Flows should be read in conjunction with the accompanying Notes to the Financial Statement.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

1. OBJECTIVES AND FUNDING

The Planning and Development Fund was established under section 79 of the Development Act 1993.

The key objective of the Fund is to provide the Government with the means to implement a Statewide open space program. The Fund is applied towards the purchase, development and management of open space and the servicing of capital costs associated with the provision of the open space.

The primary source of funding is from developers who are required under the Development Act 1993 to contribute to the Planning and Development Fund in lieu of the provision of 12.5% of the development as open space, in accordance with a prescribed formula where the number of allotments in land sub-division are less than 20. A contribution into the Planning and Development Fund is also required where developers create Community titles.

2. STATEMENT OF ACCOUNTING POLICIES

The significant Accounting Policies which have been adopted in the preparation of these financial statements are:

(a) Basis of preparation of the Financial Statements

The Financial Statements are a general purpose financial report and have been prepared in accordance with the requirements of the Treasurer's Instructions, applicable Accounting Policy Statements issued pursuant to the Public Finance and Audit Act 1987, Statements of Accounting Concepts, applicable Australian Accounting Standards, Urgent Issues Group Concensus Views and other mandatory reporting requirements. The accrual method of accounting has been employed using the historical cost basis and does not take into account changing money values or, except where stated, current valuations of non-current assets.

(b) Revenue recognition

Strata title, Community title and land sub-division fees

Fees are recognised as revenue upon lodgement of applications for sub-divisions, Strata and Community titles.

Disposal of non-current assets

Proceeds from the sale of non-current assets are included as revenue upon settlement.

(c) Valuation and Revaluation of non-current assets

The basis of valuation is in accordance with the Treasurer's Instructions and is based upon deprival value using written down replacement cost.

A progressive basis of revaluation over a three year period, based on geographic location, has been implemented for the asset classes Land and Buildings and Improvements in compliance with Accounting Policy Statement 3 'Revaluation of Non-current Assets'.

Equipment is valued at cost.

Some land has been independently valued as at June 2001 resulting in a revaluation increment of \$0.063M. The valuation was performed by the following Certified Practising Valuers: W G Edwards, AAPI, Certified Practising Valuer, L Drury, AAPI, Certified Practising Valuer.

The remaining land is valued based on advice from the Valuer-General.

(d) Depreciation of non-current assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of their service potential. Depreciation is calculated on a straight line basis, with the following depreciation periods:

Computer equipment	3yrs
Buildings and Improvements	20 - 101yrs

Land is not depreciated.

(e) Tax Status

The activities of the Planning and Development Fund are exempt from income tax.

Relevant fees charged under the Development Act 1993 are Goods and Services Tax (GST) exclusive and are exempt from the GST under a determination by the Australian Taxation Office.

(f) Comparative Figures

The Planning and Development Fund has adopted the presentation and disclosure requirements of AAS1 Statement of Financial Performance, AAS36 'Statement of Financial Position' and AAS37 'Financial Report Presentation and Disclosures' for the first time in the preparation of this financial report.

In accordance with the requirements of these new or revised Standards, comparative amounts have been reclassified in order to comply with the new presentation format.

(g) Accounting for Goods and Services Tax (GST)

In accordance with the requirements of UIG Abstract 31 "Accounting for the Goods and Services Tax (GST)" revenues, expenses and assets are recognised net of the amount of GST.

The amount of GST incurred by the Fund as a purchaser that is not recoverable from the Australian Taxation Office is recognised as part of the cost of acquisition of an asset or as part of an item of expense.

The net GST receivable/payable to the Australian Taxation Office is not recognised as a receivable/payable in the Statement of Financial Position as the Fund is a member of an approved GST group of which Planning SA (Department for Transport, Urban Planning and the Arts) is responsible for the remittance and collection of GST.

There are no cashflows relating to GST transactions with the Australian Taxation Office in the Statement of Cash Flows.

3. GRANTS AND SUBSIDIES

	2001	2000
	\$'000	\$'000
Regional Open Space Grants to Councils (1)		
Metropolitan Open Space Scheme	448	105
Regional Open Space Enhancement Scheme	396	1,208
Regional Open Space Strategies	13	25
Coast Park	1,200	-
	<u>2,057</u>	<u>1,338</u>

(1) Represent grants provided to Councils and expenditure on projects which enable the Government to discharge its Metropolitan Open Space Scheme (MOSS) and Regional Open Space Enhancement Scheme (ROSES) responsibilities as well as the development of a metropolitan wide Coast Park. Grants are applied towards the acquisition and development of strategic and critical areas for the MOSS, ROSES and Coast Park in line with the Parklands 21 Strategy and open space strategies of Local Government.

4. DEPRECIATION

	2001	2000
	\$'000	\$'000
Buildings and Improvements	57	79
Equipment	5	7
	<u>62</u>	<u>86</u>

5. LOSS ON DISPOSAL OF NON-CURRENT ASSET

Land subject to a 99 year lease to Alexandrina Council is not considered to be controlled by the Planning and Development Fund.

	2001	2000
	\$'000	\$'000
Proceeds from the disposal of non-current asset	-	-
Less : written down value of non-current asset	1,220	-
Net Loss	<u>1,220</u>	<u>-</u>

6. STRATA TITLE, COMMUNITY TITLE AND LAND SUB-DIVISION FEES

Consistent with the Development Act, 1993 the following revenues have been sourced from developers:

	2001	2000
	\$'000	\$'000
Subdivision fees	1,651	2,351
Strata and Community title (Real Property Act 1886)	1,733	1,603
	<u>3,384</u>	<u>3,954</u>

7. NOTES TO THE STATEMENT OF CASH FLOWS

(a) Reconciliation of cash

For the purpose of the Statement of Cash Flows, the Planning and Development Fund considers cash as that held in a Section 21 interest bearing account with the Department of Treasury and Finance.

	2001	2000
	\$'000	\$'000
Cash held in Deposit accounts	8,239	7,005
(b) Reconciliation of Net Cash provided by Operating Activities to (Deficit)/Surplus from Ordinary Activities		
	2001	2000
	\$'000	\$'000
Net Cash provided by operating activities	1,234	2,559
Adjustments for non-cash items:		
Depreciation	(62)	(86)
Receivables	36	(18)
Creditors	(72)	18
Loss on Disposal of Non-current Asset	(1,220)	-
(Deficit)/Surplus from Ordinary Activities	<u>(84)</u>	<u>2,473</u>

8. NON-CURRENT ASSETS

Land and Buildings and Improvements represent properties in the Minister for Transport and Urban Planning's name and under the management of the Department for Transport, Urban Planning and the Arts.

Land, Buildings and Improvements and Equipment

	2001	2000
	\$'000	\$'000
Land (at valuation)	<u>2,716</u>	<u>3,873</u>
Buildings and Improvements (at valuation)	3,665	4,440
Accumulated Depreciation	(895)	(1,613)
Written-down value	<u>2,770</u>	<u>2,827</u>
Equipment (at cost)	22	22
Accumulated Depreciation	(17)	(12)
Written-down value	<u>5</u>	<u>10</u>
Total Written-down value	<u>5,491</u>	<u>6,710</u>

Land, Buildings and Improvements and Equipment Movement Schedule

	<i>Land</i>	<i>Buildings and Improvements</i>	<i>Equipment</i>	<i>Total</i>
	\$'000	\$'000	\$'000	\$'000
Gross Carrying Amount				
Balance at 30 June 2000	3,873	4,440	22	8,335
Disposals	(1,220)	(775)	-	(1,995)
Net Revaluation Increments	63	-	-	63
Balance at 30 June 2001	<u>2,716</u>	<u>3,665</u>	<u>22</u>	<u>6,403</u>
Accumulated Depreciation				
Balance at 30 June 2000	-	(1,613)	(12)	(1,625)
Disposals	-	775	-	775
Depreciation Expense	-	(57)	(5)	(62)
Balance at 30 June 2001	<u>-</u>	<u>(895)</u>	<u>(17)</u>	<u>(912)</u>
Net Book Value				
As at 30 June 2000	3,873	2,827	10	6,710
As at 30 June 2001	2,716	2,770	5	5,491

9. PAYABLES

	2001 \$'000	2000 \$'000
Current Liability:		
Supplies and Services	32	-
Other	40	-
	<u>72</u>	<u>-</u>

10. CHANGES IN EQUITY

(a) Accumulated Surplus

	2001 \$'000	2000 \$'000
Balance at 1 July	11,236	8,763
(Deficit)/Surplus from ordinary activities	(84)	2,473
Balance at 30 June	<u>11,152</u>	<u>11,236</u>

(b) Asset Revaluation Reserve

	Land \$'000	Buildings and Improvements \$'000	Total \$'000
Balance at 1 July	1,066	1,413	2,479
Increment on revaluation	63	-	63
Balance at 30 June	<u>1,129</u>	<u>1,413</u>	<u>2,542</u>

11. CONSULTANTS

Expenditure \$	2001 Number	2000 Number
\$10,001 - \$50,000	1	-
\$50,001 and above	1	1
Total Number of Consultancies	<u>2</u>	<u>1</u>
Total Value (\$000's)	166	75

12. REMUNERATION OF AUDITORS

Auditor's remuneration of \$9,000 has been paid by Planning SA on behalf of the Planning and Development Fund and has been included in Department for Transport, Urban Planning and the Arts' Financial Statements.

13. FINANCIAL INSTRUMENTS

(a) Terms, conditions and accounting policies

<i>Financial Instrument</i>	<i>Notes</i>	<i>Accounting Policies and Methods (including recognition criteria and measurement basis)</i>	<i>Nature of underlying instrument (including significant terms and conditions affecting the amount, timing and certainty of cash flows)</i>
<i>Financial Assets</i>			
Cash	7(a)	Deposits are recognised at their nominal amounts. Interest is credited to revenue as it accrues.	The Planning and Development Fund holds its funds with the Department of Treasury and Finance in a Special Deposit Account. Interest is paid quarterly on the average daily balance of the account at an interest rate determined by the Treasurer. For the quarter ended 31 May 2001 the interest rate was 5.01%.
Receivables		These receivables are recognised at the nominal amounts due less any provision for doubtful debts. Collectability of debts is reviewed at balance date. Amounts are recognised when services are provided.	Standard credit terms are net 30 days.
<i>Financial Liabilities</i>			
Payables	9	Creditors and accruals are recognised at their nominal amounts. Liabilities are recognised to the extent that goods and services have been received.	Creditors are paid within 30 days.

(b) Interest Rate Risk

<i>Financial Instrument</i>	<i>Notes</i>	<i>Floating Interest Rate</i>		<i>Total</i>		<i>Weighted Average Effective Interest Rate</i>	
		<i>2000-01</i>	<i>1999-</i>	<i>2000-01</i>	<i>1999-</i>	<i>2000-01</i>	<i>1999-</i>
		<i>\$'000</i>	<i>2000</i>	<i>\$'000</i>	<i>2000</i>	<i>%</i>	<i>2000</i>
		<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>%</i>	<i>%</i>
Financial Assets (Controlled)							
Cash	7(a)	8,239	7,005	8,239	7,005	5.7	5.6
Receivables		36	-	36	-		
Total Financial Assets		8,275	7,005	8,275	7,005		
Total Assets		8,275	7,005	8,275	7,005		
Financial Liabilities (Controlled)							
Payables	9	72	-	72	-		
Total Liabilities		72	-	72	-		

(c) Net Fair Values of Financial Assets and Liabilities

The net fair values of the financial assets and liabilities approximate their carrying values.

(d) Credit Risk Exposure

The Board's maximum credit risk exposure at reporting date in relation to each class of recognised financial asset is the carrying amount of those assets as indicated in the Statement of Financial Position.

ACRONYMS AND ABBREVIATIONS

ATSIC	Aboriginal and Torres Strait Islander Commission
BCIS	Boards and Committee Information System
DAC	Development Assessment Commission
DAIS	Department for Administrative and Information Services
DOSAA	Department of State Aboriginal Affairs
DTUPA	Department for Transport, Urban Planning and the Arts
EDALA	Electronic Development Application Lodgement and Assessment
EEO	Equal Employment Opportunity
FOI	Freedom of Information
FTE	Full Time Equivalent Employee
ITS	Intelligent Transport Systems
IYV	International Year of Volunteers
MCATSIA	Ministerial Council for Aboriginal and Torres Strait Islander Affairs
MCC	Mobile Customer Connection
OCPE	Office for the Commissioner for Public Employment
OHS&IM	Occupational Health, Safety and Injury Management
OLG	Office of Local Government
OSW	Office for the Status of Women
PARs	Plan Amendment Reports
PLAIN	Public Libraries Automated Information Network
PlnSA	Planning SA
PTB	Passenger Transport Board
SAAETAC	South Australian Aboriginal Education and Training Advisory Committee
SAFA	South Australian Government Financing Authority
SALA	South Australian Living Artists
SAPOL	South Australian Police
SELGA	South East Local Government Association
TSA	Transport SA
WIS	Women's Information Service
WIT	Women In Transport

FUNDING TO ARTS PROJECTS

GRANTS FOR ARTS INDUSTRY DEVELOPMENT ORGANISATIONS

<i>Organisation</i>	<i>Allocation 2000-01</i> \$	<i>Allocation 1999-2000</i> \$
Adelaide Baroque	47 800	46 600
Adelaide Chamber Singers	20 000	-
Adelaide Philharmonia Chorus	10 450	18 000
Artlink	20 450	17 000
Art Monthly Australia	2 050	2 000
Arts in Action	46 150	45 000
Arts Law Centre	3 200	8 000
Ausdance (SA) Inc	61 400	55 000
Australian Copyright Council	2 050	2 000
Australian Network of Art and Technology	15 000	6 000
Australian String Quartet	169 900	156 000
Barossa Music Festival	170 000	105 000
Brink Productions	307 500	300 000
Co-Opera	71 250	50 000
Community Arts Network	87 150	85 000
Contemporary Art Centre of SA	148 650	145 000
Craftsouth	89 950	78 000
Doppio-Parrallelo	130 400	127 200
Experimental Art Foundation	82 700	70 905
FEAST	40 000	-
Folk Federation	30 500	20 000
Friendly Street Poets	15 250	8 500
Jazz Co-Ordinator	32 950	24 288
Junction Theatre Company	87 500	175 000
Leigh Warren & Dancers	214 400	175 000
Mainstreet Community Theatre	124 650	121 600
Nexus	81 850	79 810
Port Community Arts Centre	20 000	40 000
SA Community Broadcasters Association	26 000	31 000
SA Council of Country Music	20 500	20 000
SA Music Industry Association	40 000	40 000
SA Writers Centre	92 250	88 800
Vitalstatistix	168 550	125 400
Wakefield Press	48 700	47 500
Unallocated		3 000
<i>Total</i>	\$2 529 150	\$2 316 603

INDUSTRY DEVELOPMENT

<i>Other arts assistance</i>	<i>Allocation 2000–01</i> \$	<i>Allocation 1999–2000</i> \$
2000 Performing Arts Market	10 000	4 766
Arts Consultants	33 490	45 667
Arts Facilities Maintenance	29 670	11 413
Asialink	14 000	20 000
Australian Children’s Performing Arts Company	75 061	-
Australian National Playwrights Conference **	-	20 000
Country Touring	20 000	20 000
Creative Writing Initiative	41 250	23 750
Directors Assistance	15 775	8 234
Editorial Services Program ***	10 000	10 000
Festival Awards for Literature **	-	140 497
Food and Wine Writers’ Festival **	-	30 000
Lion Arts Centre – rental subsidy *		
- Doppio-parallelo	-	6 300
- Experimental Art Foundation	-	77 095
- Leigh Warren and Dancers	-	10 000
- Nexus	-	58 190
Lion Arts Centre – water, rates	71 469	71 053
Literary Scholarship	8 000	8 000
Music Business Adelaide	25 000	25 000
New York Studio School Scholarship	18 505	17 898
Public Art, Planning and Design	(1 000)	27 700
Publishing Promotions Program ***	22 000	22 000
Seattle Arts Exchange	17 308	-
University of SA Research Fellowship	10 000	10 000
Visiting Producers and Agents Scheme	2 700	-
Other	64 602	20 106
Total	\$487 830	\$687 669

New audiences

Doppio-parallelo – New audiences program 2001 – towards the development of a smart card	20 000	-
FEAST – New audiences program 2001	17 500	-
Total	\$37 500	

* Lion Arts Centre – rental subsidy: as this was a non-cash item and was not paid in grant form for 1999–2000, the nominal figure has been excluded for 2000–01.

** These programs operate biennially and therefore no amounts were expended in 2000–01.

*** Publishing promotions and editorial services grants are detailed overleaf.

EDITORIAL SERVICES PROGRAM

<i>Recipient</i>	<i>Purpose</i>	<i>2000–01 \$</i>
Allen & Unwin	For <i>Lookin' for Ullagundahi Island</i> by Fabienne Bayet-Charlton	2 000
Lothian Books	For <i>The Trail: Rites of Way on the Overland Route</i> by Jack Parkinson	1 000
Lothian Books	For <i>A Kiss in Every Wave</i> by Rosanne Hawke	1 500
The Text Publishing Company	For <i>Conceived in Liberty</i> by Dr Tim Flannery	1 000
Wakefield Press	For <i>Objects of the Frontier</i> by Philip Jones	1 000
Wakefield Press	For <i>History of the State Opera</i> by Elizabeth Silsbury	2 000
Wakefield Press	For <i>Corporate-sponsored verse, Urban Ghost & Sticky Poems</i> by Stephen Lawrence	1 500
Total		10 000

PUBLISHING PROMOTIONS PROGRAM

<i>Recipient</i>	<i>Purpose</i>	<i>2000–01 \$</i>
Common Ground Publishing Pty Ltd	For promotion of <i>Semi Madness</i> by Geoff Goodfellow	1 000
Leviathan	For promotion of <i>Selected Poems</i> by Peter Goldsworthy	3 250
Penguin Books Australia Pty Ltd	For promotion of <i>That Dolphin Thing</i> by Ian Bone	1 000
Penguin Books Australia Pty Ltd	For promotion of <i>Terra Farma</i> by Gillian Rubinstein	4 000
The Text Publishing Company	For promotion of <i>Conceived in Liberty</i> by Dr Tim Flannery	2 000
University of Queensland Press	For promotion of <i>Australia's First Eleven: The 1868 Aboriginal Australian Cricket Tour of England</i> by Ashley Mallett	1 000
Wakefield Press	For promotion of <i>Volunteering</i> by Joy Noble	1 000
Wakefield Press	For promotion of <i>The Wakefield Companion to South Australian History</i> by Wilfred Prest	1 500
Wakefield Press	For promotion of <i>My Side of the Bridge</i> by Veronica Brodie	2 750
Wakefield Press	For promotion of <i>Fatal Collisions</i> by Rick Hosking et al	3 000
Working Title Press/ Publishing Design Studio	For promotion of <i>Perfect Pet</i> by Carol Chataway and Greg Holfeld	1 500
Total		22 000

OUT OF TIME SCHEME

<i>Emerging Artists</i>	<i>1 July 2000 – 30 June 2001</i>	<i>\$</i>
Rosanne Hawke	Varuna Writers Residency in October 2000	330
Minymaku Aboriginal Corporation	Travel expenses for Master Printmaker Dan Weldon to attend a solarplate etching workshop at Minymaku Arts	500
Kneehigh Puppeteers Inc	Assistance on behalf of emerging artists for part costs involved in participating in the Black Sheep Puppet Festival in Pittsburgh USA	540
Margaret Dodd	Assistance to edit the video work <i>alien eye</i> for inclusion in the Art Gallery of South Australia's <i>Chemistry</i> exhibition	626
Ivan Campbell	Canvas and materials for painting	700
Edward Jaworski	To attend the 4 th National Performance Conference in Sydney	713
Susan Skinner	Assistance to attend the 5 th International Women Playwrights Conference in Athens in October 2000	740
Karen Lawrence	Assistance to attend the 5 th International Women Playwrights Conference in Athens in October 2000	1 500
Peter Sheedy	To present work in a new choreographers season entitled <i>Ignition</i>	2 000
Total	9	7 649
<i>International</i>	<i>1 July 2000 – 30 June 2001</i>	<i>\$</i>
Russell Fewster	10 day residency with Daisan Erotica in Tokyo	600
Martin Thompson	Assistance to attend the International Festival of Streaming Media in the Netherlands	840
Heather Croall	Travel funds for RAI Ethnographic Film Festival	1 000
Ian Mowbray	To assist in travel expenses to Germany to attend the exhibition opening At the Edge: Australian Glass Art	1 000
Craft Australia	SA craft artists chosen for major International Award exhibitions	1 100
Ryszard Pusz	Assistance to Percussion 2001, the 2 nd International Festival of the Percussion Art	1 180
Jazz South Australia	To attend the Wangaratta Jazz Festival followed by "Jazz 2000 and Beyond" forum	1 370
India Flint	Assistance towards travel costs to Europe	1 500
Kneehigh Puppeteers Inc	Tour a new work <i>Contrary Mary</i> to the unique Black Sheep Puppetry Festival in Pittsburg USA	1 500
Patch Theatre Company	Assistance to attend the International Director's Seminar in Nuremberg, Germany	1 500
E-Type Jazz	To attend the Manly International Jazz Festival	2 000
Syd Brisbane	To travel to London to work with Howard Barker and The Wrestling School on the premiere of Barker's <i>He Stumbled</i>	3 000
The Firm	To participate and perform in the Festival of Vienna	3 000
Mary Moore	Tour of the production <i>Exile</i> to the International Shanghai Arts Festival in November 2000	5 000
Total	14	24 590

<i>Leadership</i>	<i>1 July 2000 – 30 June 2001</i>	<i>\$</i>
Andy Packer	Attendance at the 4 th National Performance Conference in Sydney	713
Stephen Noonan	Attendance at the 4 th National Performance Conference in Sydney	713
Melbourne Art Fair	Freight subsidy to assist Greenaway Gallery attend the Melbourne Art Fair	1 000
Total	3	2 426

HEALTH PROMOTION THROUGH THE ARTS PROGRAM – SPONSORSHIPS **2000–01**

<i>Organisation</i>	<i>Project description</i>	<i>2000–01 Allocation \$</i>
Adelaide Baroque	Annual subscription series	6 000
Adelaide Central School of Art	Annual program incorporating gallery exhibition program	8 000
Adelaide Critics' Circle	Adelaide Critics' Circle Awards	8 000
Adelaide Festival	Festival of Ideas	10 000
	2000 Festival	200 000
Adelaide Festival Centre Trust	<i>Young, Wild & Edgy</i> – eight week live and visual art program targeting 18–26 year olds	40 000
	WOMAdelaide 2001	60 000
Adelaide Fringe	Adelaide Fringe 2002	170 000
Adelaide Gay & Lesbian Cultural Festival	FEAST 2000 – Adelaide Gay & Lesbian Festival	20 000
Adelaide Symphony Orchestra	ASO outdoor program; family concerts	45 000
Art Gallery of SA	Annual program	20 000
Artlink Australia	Artlink audience and professional development	8 000
Arts in Action Inc	Disability Access Advocacy Program	10 000
Ausdance	Annual program	20 000
Australian Chamber Orchestra (SA)	Annual Adelaide subscription series	10 000
Australian Dance Theatre	Annual program	35 000
Australian Festival for Young People	Come Out Festival – March 2001	120 000
Australian String Quartet	Annual program	10 000
Backstage Inc	Mt Gambier Eisteddfod	3 000
Bakehouse Theatre	Festival of One (a celebration on one-actor plays)	5 000
Barossa Music Festival	Barossa Music Festival – October 2000	50 000
Botanic Gardens of Adelaide	Healthy Lifestyle Programs, Royal Adelaide Show, guided walks, school holiday program	20 000
Broughton Arts Society	Pottery & Painting – annual exhibition 2000	4 000
Carclew Youth Arts Centre	Annual programs	188 000
Carols by Candlelight (SA) Inc	Carols by Candlelight – December 2000	10 000
Ceduna Oyster Festival	Ceduna Oyster Fest Big Feed 2000	4 960

<i>Organisation</i>	<i>Project description</i>	<i>2000–01 Allocation \$</i>
Centre for the Performing Arts	Annual performance program	8 000
Chinese Welfare Services of SA	Chinese Lunar New Year celebrations	2 000
Cirkidz	Annual program	15 000
Community Arts Network	Youth Work Professional Development Package	10 000
Contemporary Art Centre	Exhibition and publishing program	15 000
Co-Opera	<i>A Mouthful of Opera</i>	20 000
Country Arts SA	Performing Arts Touring Program	55 000
Country Arts SA – Visual Arts Touring Program	Annual touring program	10 000
Country Arts SA (Western Region)	Arts Development Program	35 000
Craftsouth	Exhibition <i>Postcards from the Comfort Zone</i>	4 300
D Faces of Youth Arts	Annual artistic program	10 000
Dale Street Women’s Health Centre	<i>A Young Mermaid’s Guide to Planet Earth – Stage 3</i>	5 000
Dozynki Inc	Polish Festival – October 2000	2 000
Experimental Art Foundation	Exhibition catalogues & Forum program	7 000
Flinders University Art Museum	Annual exhibition program	8 000
Folk Federation of SA	Victor Harbor Folk Festival (October 2000) and Adelaide Folk Centre annual program	20 000
Fountain Gallery (Port Augusta City Council)	Exhibition program initiatives	3 000
Gawler Country Music Club	Gawler Country Music Festival and talent quest	5 000
Helpmann Academy	Graduate exhibition & Centenary of Federation project	10 000
History Trust of SA	<i>Community History</i> magazine	10 000
Independent Theatre Inc	Annual season	8 000
Jam Factory	Annual exhibition program and catalogues	18 000
Jazz Co-ordination	Jazz Series 2000	3 000
Jumbuck Theatre Inc	Northern Festivities (working title)	5 000
Junction Theatre	Annual theatre program	10 000
Keith Community Health Centre	4-day exhibition <i>Local Images</i>	1 500
Leigh Warren & Dancers	Annual program	25 000
Mainstreet Theatre Company	Annual program	10 000
Media Resource Centre	Zoom! SA Shorts Fest	7 000
Migration Museum	Community Arts Program	6 000
Mission Australia – SA Region	Soundcore music industry annual program	15 000
Musica Viva Australia	Musica Viva in Schools program	12 500
National Motor Museum (Birdwood)	<i>Living in the 70s</i> exhibition	12 000
National Trust of SA	Annual programs	25 000
New Land Gallery	Annual program and Artist of the Month program	4 000
Nexus Multicultural Arts Centre	Nexus arts programs	11 000
Noarlunga Health Services	Local Indigenous artists and Kaurna community members working with school children on	3 450

<i>Organisation</i>	<i>Project description</i>	<i>2000–01 Allocation \$</i>
	project called <i>Cross Cultural Connections Through Art</i>	
Patch Theatre Company	Annual theatre program and <i>The Mona Lisa face</i> performance season/production	20 000
Penola Festival Assoc Inc	Penola Festival	3 000
Port Youth Theatre Workshop	Cultural Ambassador Mentor Program	20 550
Quorn Youth Centre Inc	Development activities for rural youth	1 500
Radio 5UV	Health promotion through the arts radio	10 000
Restless Dance Company	New work of dance theatre <i>Proximal</i> (working title)	15 000
Riddoch Art Gallery	Annual exhibition program	5 000
Riverland Country Music Club	Awards presentation, broadcast and open house concert	5 000
Riverland Youth Theatre	<i>Magic Toyshop</i> production, tour and other events	8 000
Riverland/Mallee Country Arts Board	River Lands Gallery exhibition program	5 000
Rock Eisteddfod Challenge	Rock Eisteddfod Challenge	30 000
SA Maritime Museum	<i>A Whale of a Tale</i> exhibition	20 000
SA Museum	Three exhibitions of the SA Museum	20 000
SA Writers' Centre Inc	Writer Promotion Program	18 000
SA Young Film Makers Festival	SA Young Film Makers Festival	8 000
South Australian Living Artists (SALA) Week Committee	SALA Week – August 2000	10 000
South Australian Council for Country Music Inc	Showcase 2000 and Champion of Champions	10 000
Southern Youth Theatre Ensemble	Annual program	5 000
State Library of SA	Library Without Walls, Indigenous Archive Website; State Library Live	45 000
State Opera of SA	Annual program	40 000
State Theatre Company	Club 26 program	50 000
	Community Access and Education Program	70 000
Tandanya – National Aboriginal Cultural Institute	Ngarrindjeri workshops for Come Out	1 730
	Health Promotions Seating Project	5 770
	Tandanya's 10 th anniversary exhibition	13 230
	Tandanya/Arts SA Aboriginal Artists' Fellowships	19 270
Tauondi Inc	Tauondi Health Day 2000 (August)	1 135
Theatre 62	Annual program	5 000
Theatre Association of SA Inc (TASA)	TASA two-day conference	1 650
University of Adelaide Theatre Guild	Theatre production <i>You Are Here</i>	2 500
Urban Myth Theatre of Youth	Creative Life – performing arts workshops for young people	8 000
Vitalstatistix Theatre Company	Annual program	30 000

PROJECT ASSISTANCE – MARCH 2001

<i>I Leadership</i>	<i>Project Assistance</i>	\$
Sunday Best	Set up a dialogue between work and cultural difference and display at Nexus Gallery's SALA Week exhibition	1 170
Christopher Orchard	The realization of a major solo exhibition at the New Bonython Meadmore Gallery in August 2001	2 000
Georgina Williams & Gavin Malone	<i>Dislocation</i> – development of a collaborative partnership and exhibition on the theme of Kaurna cultural and spiritual renewal for SA Museum, Australian Aboriginal Cultures Gallery	2 500
Zhong Chen	Zhong Chen: Catalogue of recent works at Adelaide Central Gallery	3 000
Kay Lawrence	<i>Kay Lawrence, Monograph</i> – scholarly essay by Diana Wood Conroy	3 500
Leith Elder	<i>Some of my favourite things</i> – develop, produce and document a site specific installation	4 000
Da Whyze Guize	<i>Shadow Whyze</i> – Stage 1: Development and readings of new script – Stage 2: Creative Development. To expand the script and scenarios, choreography and original music for a premiere dance theatre performance	5 000
Di Barrett	To produce new works for an exhibition at Greenaway Art Gallery and produce a catalogue for the exhibition and exhibit in Sydney in 2001	5 000
Eileen Darley	Professional development for Eileen Darley through intensive training in the Feldenkrais method	5 000
Frank Grauso	<i>Symphony No 1</i> – an audio-visual installation	5 000
Paul Hoban	Catalogue and publicity for painting exhibition at Greenaway Gallery, SALA Week 2001	5 000
Clare Belfrage	The production of a quality catalogue to accompany a major solo exhibition at Quadrivium and for future promotional opportunities	6 900
Phillip Cummings	Write a second novel in the <i>Breakaway</i> trilogy and prepare the manuscript for publication	7 500
Regine Schwarzer	Develop, document and exhibit a body of new work: wearable jewellery that exclusively features Australian gem and ornamental stones	7 500
Kneehigh Puppeteers	<i>Family From Away</i> – creative development of a street based theatre production featuring a giant puppet family	7 700
John Barbour	Production of new work for exhibitions in 2001	8 000
Khai Liew	Produce catalogue for solo furniture exhibition at the Jam Factory on 1 September to 14 October 2001	8 000
Kirsten Coelho	Create and develop new work for a solo exhibition in August 2001	8 600
Dave Brown	<i>The Mona Lisa Face</i> – creative development process exploring possibilities of theatrical form for a new play written for stage and screen	13 000
Total	19	108 370

2 International	Marketing Assistance	\$
Doppio Teatro Inc	Establish and expand existing international markets by promoting Doppio-Parallelo's work to an active global Italian diaspora network and engage in cultural exchange programs	7 000
Total		7 000

2 International	Project Assistance (Individuals)	\$
Jim Thalassoudis	Solo exhibition at the Robert Steele Gallery, New York	7 500
Jane Muras	To perform production <i>Bananas</i> at the KickstART Festival in Vancouver, Canada	8 000
Thinktank	<i>Thinktank European Tour 2001</i> – a three week tour performing throughout Europe and the UK arranged through Household Name Records of London	8 000
Nick Mount	Assistance in the production of a catalogue for a major one-person exhibition in Seattle in May 2001	8 750
Annette Bezor	Freight of artworks, airfare and accommodation to exhibit during the Los Angeles International Biennial Art Invitational	10 000
James Darling	<i>Empathy – Beyond the Horizon</i> an international travelling exhibition to Finland, Switzerland, Australia and NZ	10 000
Total	6	52 250

2 International	Project Assistance (Organisations)	\$
Adelaide Chamber Singers	Tour to Singapore as a guest choir of the 1 st Asia Pacific Symposium on choral music – concerts and workshops	10 000
The Tutti Ensemble Inc	The Holdfast Choir – KickstART Festival in Vancouver with other Vancouver choirs	19 000
Patch Theatre Company	Bamboo Flute Seattle Tour – workshops as part of their pre-festival program of in-schools residencies in March 2002	19 380
Total	3	48 380

3 Emerging Artists	Professional Support and Attachment Scheme	\$
James Winter	Traineeship for James Winter in Artistic Direction with Feast, Adelaide's Lesbian and Gay Cultural Festival	3 000
Total	1	3 000

3 Emerging Artists	Project Assistance	\$
Sunday Best	Set up a dialogue between the work and cultural difference and display at Nexus Gallery's SALA Week exhibition	1 000
Qi Zhao	Painting Project <i>My Friends</i>	1 575

3 Emerging Artists	Project Assistance	\$
Georgina Williams and Gavin Malone	<i>Dislocation</i> – development of a collaborative partnership and exhibition on the theme of Kaurna cultural and spiritual renewal for SA Museum, Australian Aboriginal Cultures Gallery	2 500
Julian Hobba and David Nettleford	Script Workshop – <i>Fairy God Mother</i>	2 500
Karene Crooks	Study the Bassoon with Professor Hartmann at the Freiburg Hochschule for Music in Germany for two years	3 000
Australian Writers' Guild Limited	Australian Writers' Guild/State Theatre Co Mentorship Scheme	3 500
Flinders University Art Museum	Assistance for Agnes Love and Christine Nicholls to undertake curatorial research, Indigenous community liaison and preparation towards an exhibition for 2002	4 000
Kneehigh Puppeteers	<i>Family From Away</i> – creative development of a street based theatre production featuring a giant puppet family	4 000
Nicole Cumpston and Andrew Dunbar	<i>Indigenous Australians 2001</i> – a photographic exhibition of 100 black and white photographs depicting Indigenous Australians. The photographs will communicate the reality of cultural diversity, inspirations and challenges that exist today	4 000
Tiffany Parbs	To develop and create a new body of jewellery work entitled <i>probe</i> for proposed exhibition with Craft Victoria (March 2002)	4 500
Australian Dance Council of SA Inc (AUSDANCE)	Three day forum and dance workshop – delegation of 10 to attend the 4 th National Aboriginal Dance Conference, Cairns – to employ a part-time office worker for one year	5 000
Kate Kelly	<i>A House of Correction</i> – Howard Barker's new play, touring the UK with The Wrestling School	5 000
Mor and Koush	<i>The Boundaries of Upholstery</i> – production and exhibition of work by Julie Pieda and Mark O'Ryan	5 000
Mick Searles	Complete a manuscript of poetry <i>Cardboard Suitcase</i> for presentation to publishers	6 000
DropArt: AERIAL DANCERS	To begin creative development of stage 2 of an original work to be presented at B Sharp 2001 Company B Belvoir's Downstairs Theatre Season in Sydney	6 505
Paul Peers	Mentorship with Anne Bogart and Robert Woodruff at Columbia University, New York	12 325
Solon Ulbrich	<i>Core Folio</i> – assistance in taking up the offer of a Choreographic Fellowship at The Choreographic Centre in the ACT	12 000
Total	17	82 405

3 Emerging Artists	Mentorships	\$
Ingrid Voorendt	Mentorship with world class dance artists Kate Champion and Michael Waites	12 675
Jessica Looi	Mentorship with renowned violinist James Buswell at the New England Conservatory, Boston	15 000
Paul Peers	Mentorship with Anne Bogart and Robert Woodruff at	15 000

3 Emerging Artists		Mentorships	\$
Amanda Phillips	Columbia University, New York Mentorship with London based Wendy Houston to undertake further choreographic investigation and study at the Merce Cunningham Studios, New York		40 000
Total	4		82 675
4 Festivals, Events and Commissions		Events	\$
No Strings Attached Theatre of Disability	For the development and production of <i>Hidden</i> which explores Aboriginal and Disability cultures and the contribution these minority groups have made to the dominant culture		8 000
Musica Viva Australia	To conduct a community-based two concert chamber music series in non-traditional venues targeting 18-35 year olds as audiences, organisers and performers		10 000
Budgie Lung	A professional production of Julia Britton's <i>Erotica in Black and White</i>		14 000
Total	3		32 000
4 Festivals, Events and Commissions		Festivals	\$
Ananguku Arts and Cultural Committee	<i>Inma Putitja 2001 Celebrating 20 years</i> – celebrating 20 years of land rights for Anangu Pitjantjatjara living on the South Australian Pitjantjatjara lands. A concert to incorporate the work of visual artists, local Indigenous bands and the community		15 000
Bakehouse Theatre	Festival of One Program 2001/02		19 000
Glenelg Jazz Festival	The Contemporary Jazz Project – workshop for university students and recent graduates		8 000
Tal-Kin-Jeri Dance Group	Adelaide Oval Corroboree 2001 – a major reconciliation festival		15 000
Total	4		57 000
4 Festivals, Events and Commissions		Commissions	\$
City of Victor Harbor	Fleurieu Encounter 2002 public art project – commemorating the encounter of Flinders and Baudin in Encounter Bay in 1802		10 000
Flinders Medical Centre – Arts in Health Project Team	Courtyard Arts Project: to secure a significant arts outcome for the new courtyard under construction at Flinders Medical Centre		10 000
Total	2		20 000

4 Festivals, Events and Commissions		Major Commissions	\$
Robe Encounter 2002 Committee		Robe South Australia Obelisk 2002 Sculpture Commission	13 334
State Theatre Company		Final development, rehearsal and professional production <i>My Life, My Love</i> by Pat Rix and the Holdfast Bay Community Choir	80 000
Total	2		93 334

5 Recording Assistance Program		CD for Release: Marketing and Distribution	\$
Tingali		To market and distribute the five track CD titled <i>Tingali</i>	1 500
Nice Nice Records		Marketing of Diplomat album <i>Welcome Departure</i> and forthcoming single <i>Forward Thinking</i>	2 000
Shane Heatlie		Assistance for the development and implementation of marketing strategies for the promotion and distribution of Chalk's debut CD	2 100
Total	3		5 600

5 Recording Assistance Program		CD for Release: Recording	\$
Kristian Thomas Mumford		To master and press 500 CDs	700
Jelelah		Record a second CD and press 1000 CDs	2 300
Temporal Lobe		Record a six track CD EP titled <i>Seducing Chelsea Clinton</i> and undertake marketing and distribution plan	4 000
Total	3		7 000

5 Recording Assistance Program		CD for Release: Both	\$
Universal Dust		Production of CD <i>Oscillating Architecture</i> and undertake marketing and distribution form	4 500
Jayne-Anne Power		Record CD and undertake marketing and distribution plan	6 000
The Borderers		Record CD entitled <i>Win the Lotto</i> and undertake marketing and distribution plan	6 000
Total	3		16 500

5 Recording Assistance Program		Early Recording Assistance	\$
Close Call		Record three original compositions at Adelaide Rehearsals/The Idea Factory	400

5 Recording Assistance Program		Early Recording Assistance	\$
Godbox		Record three tracks at Fat Trax Studio	400
Total	2		800
Grand Total		74	Grant Total of Project Grants
			616 314

PROJECT ASSISTANCE – SEPTEMBER 2000

1 Leadership and International Program		Mid-Career Fellowships	\$
Mary Moore		The Twins Project – How Different Are Twins?	25 000
Pat Rix		Full development of the opera ‘My Life My Love’	25 000
Total 2			50 000

1 Leadership and International Program		Project Assistance	\$
Open City Incorporated		To publish six editions (30 000 copies) of Real Time entailing professional development of South Australian writers	1 000
Joanna Dudley		A creative development of <i>The Orchestra Rehearses</i> with the Adelaide Symphony Orchestra	5 000
Australian Book Review		To promote South Australian writing and reviewing in this significant national literary magazine	6 000
Dianne Longley		To develop new work and produce a catalogue with related CD-ROM and website for a major exhibition <i>Traversing the Echo Artist Books and Folios</i> to be presented at Flinders University Art Museum	6 000
Gabriella Bisetto		To develop and document new creative glasswork to be shown in leading national and international galleries	6 000
Australian National Playwrights’ Centre		Participation of SA playwrights and other theatre artists in the National Playwright’s Conference and other ANAPC dramaturgical programs	7 000
Catskin Productions		Creative development and presentation of new theatre production <i>Miwi</i>	7 000
Jonathan Dady		The realisation of an externally sited, physically displaced three dimensional version of an auto-cad computer generated drawing of the Calsa Building’s architecture as part of the <i>Domus</i> series	7 034
Mike Dumbleton		To complete the manuscript <i>Busted</i>	8 000
Vivonne Thwaites		To prepare and tour an exhibition titled <i>Home is Where the Heart Is</i> – contemporary works of national and South Australian artists and craftspeople	10 000
Slack Taxi		A creative development of new unique inflatable designs and performing product	11 000

<i>1 Leadership and International Program</i>	<i>Project Assistance</i>	\$
Peter Rose	To prepare and complete a satirical novel about publishing, professional opera and emotional obsession; new poetry collection in two parts	12 400
Anton Hart and George Popperwell	Create exhibition <i>The Cloak Room</i> to be presented at the Experimental Arts Foundation in August/September 2001	13 400
Total 13		99 834

<i>1 Leadership and International Program</i>	<i>International</i>	\$
Wojciech Pisarek	Involvement as a co-ordinator and digital puppetry expert in Professor Josek Krofta's experimental project <i>Digital Strings</i> by the Prague Academy of Performing Arts	7 000
Maximum Legroom	To present <i>Acceptable Behaviour</i> at the Sophiesaele, Berlin	7 500
The Satellites	International tour to Europe and the United States	9 500
Merri-May Gill	<i>If the Hat Fits</i> 2001 international tour	10 000
Miminis Group	<i>Miminis/Kauwae Collaboration</i> – South Australian female artists to travel with a curator to New Zealand for cross-cultural art workshops with the Kauwae group of Mauri women artists resulting in an exhibition of new work	12 000
Joe Felber	To tour the travelling project <i>25 Songs on 25 lines of Words on Art, Statement for Seven Voices and Dance</i> to China	15 000
No Strings Attached Theatre of Disability	International tour of <i>In Your Wildest Dreams</i>	19 000
Total 7		80 000

<i>1 Leadership and International Program</i>	<i>International Marketing Assistance</i>	\$
Annette Bezor	First phase of a two stage international project in Los Angeles	5 000
Joanna Dudley	To produce video, photographs and publicity brochure for <i>My Dearest...My Fairest</i>	5 000
Merry-May Gill	<i>If the Hat Fits</i> 2001 international tour marketing video	5 000
Total 3		15 000

<i>1 Leadership and International Program</i>	<i>International organisational development</i>	\$
Experimental Art Foundation	International tour of the exhibition <i>Gleam</i> to New Zealand	4 000
Arts in Action	International marketing and recruiting of art product for High Beam 2002	7 500
Total	2	11 500

2 Emerging Artists	Project assistance	\$
Karina Grundy	To take the exhibition <i>Demographic</i> to the Span Gallery in Melbourne	1 000
Open City Incorporated	To publish six editions (30 000) copies of <i>Real Time</i> entailing professional development of South Australian writers	1 000
Isabel Jackson	Solo exhibition <i>My Crazy World</i> of artworks, Tandanya	1 500
Guy Parmenter	Quadrivium Group Exhibition <i>Defining the Object III</i>	3 000
May Gibbs Children's Literature Trust	To conduct a mentorship program to assist emerging South Australian writers and illustrators of children's books	3 000
Nicholas Folland	To develop work for an exhibition at Greenaway Art Gallery, August 2001	4 000
Australian Book Review	To promote South Australian writing and reviewing in this significant national literary magazine	4 000
Tim Sinclair	To redraft and prepare for publication a verse novel <i>Nine Hours North</i>	4 500
Catskin Productions	Creative development and presentation of new theatre production <i>Miwi</i>	5 000
David Wilson	A dance, drama and music performance about the Narungga people's relationship to the sea and the things in it, to be filmed on location in the Yorke Peninsula	5 000
Wendy Hannam	To develop and create a new exhibition glass work urban[e] to present at Morgan Contemporary Glass Gallery, Pittsburgh, USA and at the Jam Factory	5 000
Holly Myers	To undertake an intensive international study course in acting and specialised voice technique in North America	7 000
Darren Siwes	To produce photographic prints for exhibition <i>Perceptions and Misperceptions</i> at the Greenaway and Hogarth Galleries	8 000
Sarah Neville	A mentorship with world renowned theatre director Robert Wilson at his Watermill Centre, New York	8 000
Peter Sheedy	To develop a new work about social and professional language called <i>Peculiar Little Lies</i>	13 000
Total	15	73 000

3 Festivals and Events and New Commissions	Events	\$
Flinders University Art Museum	Exhibition <i>The Lost Letters of Ann Chappelle Flinders Encounter 2002</i>	5 000
Alirio Zavarce	One Man Show <i>Fronteras Americanas (American Borders)</i>	6 963
The Firm	Three concerts of recent Australian music	7 450
Fish Kiss	Theatre/Dance production <i>One In Six</i>	7 600
Music Broadcasting Society of SA Inc	Recording of local artists in concert recitals and producing performances for radio broadcasting	7 930
Barngala Aboriginal Consultative Group	To present <i>The Dancing of the Seven Sisters Dreaming</i> the centrepiece indigenous event for Whyalla's Federation celebrations	11 000

3 Festivals and Events and New Commissions		Events	\$
Catskin Productions		Creative development and presentation of new theatre production <i>Miwi</i>	23 298
Total	7		69 241

3 Festivals and Events and New Commissions		Festivals	\$
Paul Armour		Electro Expo 2002 – an inaugural four day national electronic music event	15 000
Total	1		15 000

3 Festivals and Events and New Commissions		New commissions	\$
Australian Society for Music Education		Commission of a new work from composer Quentin Grant for performance by the ASO at the Young Composer's Concert in July 2001	3 160
City of Marion		Commissioning of the <i>Domain I-con Sculpture</i> for the new Marion Cultural Centre	12 500
Total	2		15 660

5 Recording Assistance Program		Early recording assistance	\$
Matt Brown		To record three songs at Big Sound Studio	275
Llagni		To record three track CD	352
Candice and Naddine Riddell		To record a demo at Richard Davidson Musical Services	400
ThreeGRANDidle		To record three songs at Fat Tracks Recording Studio	400
Total	4		1 427

5 Recording Assistance Program		CD for release: recording	\$
ACME Jazz Unit		To produce a five-eight track EP at Mixmasters Studios	2 640
Total	1		2 640

5 Recording Assistance Program		CD for release: marketing and distribution	\$
Linus		Towards the marketing and distribution of the duo's CD <i>Absent Friends</i>	2 480

5 Recording Assistance Program		CD for release: marketing and distribution	\$
Jude Elliot		Towards the marketing and distribution of her CD <i>Believe in empty</i>	2 500
Splash Theatre Company		Towards the marketing and distribution of <i>Ticklish Allsorts</i>	2 500
Total	3		7 480

5 Recording Assistance Program		CD for release: both	\$
The Trims		Towards the recording and the marketing and distribution of a four track CD	5 249
Scissor Pretty		Towards the recording and the marketing and distribution of a five track CD	2 969
The Brown Brothers		Towards the recording and the marketing and distribution of a live CD	4 450
Supaphatass		Towards the recording and the marketing and distribution of a five-six track CD	5 660
Total	4		18 328

Grand Total	Amount	459 110
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