

SA Local Government Grants Commission Database Reports 2002-03

This file consists of four database reports containing general and financial information by council for 2002-03, with a glossary of terms for each report. If you have any queries regarding the reports please do not hesitate to contact Jane Gascoigne (Executive Officer) or Peter Ilee (Project Officer) on 8204 8719.

If you have any suggestions regarding the format or content of the report, please do not hesitate to contact us.

The worksheets have been ordered from left to right as follows:

Introduction	Explanation of layout of file containing database report
Glossary - Report 1	Glossary of Definitions for Report 1: General Information
Report 1	<p>General Information:</p> <ul style="list-style-type: none"> - Area, Estimated Resident Population, Council Employees, - Roads Sealed, Roads Unsealed, Total Roads, Number of Rateable Properties, - Total Operating Revenue, Total Operating Expenses, Operating Surplus / (Deficit), - Operating Surplus / (Deficit) as % of Total Operating Revenue, Capital Revenue - Net Surplus / (Deficit) after Capital Revenue, Purchase/ Construction/ Replacement of Non Current Assets
Glossary - Report 2	Glossary of Definitions for Report 2: Sources of Revenues
Report 2	<p>Sources of Revenues</p> <ul style="list-style-type: none"> - Rateable Properties, General Rates, Other Rates, - Total Rates, General Rates Per Capita, General Rates Per Rateable Property, - Statutory Charges, User Charges, - LGGC General Purpose & Road Grants, - Operating Grants: Commonwealth, State, Local Government, - Investment Income, Reimbursement Revenue, Gain on Disposal of Non Current Assets, - Commercial Revenue, Other Operating Revenue, - Total Operating Revenue, - Capital Grants: Commonwealth, State, Local Government, - Other Capital Contributions / Donations, - Physical Resources Donated, Capital Revenue, - Total Revenue (Operating & Capital)
Glossary - Report 3	Glossary of Definitions for Report 3: Total Expenses
Report 3	<p>Expense Information</p> <ul style="list-style-type: none"> - Labour, Contract, Materials and Other Expenses; - Depreciation / Amortisation Expense; - Loss on Revaluation of Non Current Assets, Loss on Disposal of Non Current Assets; - Interest Expense; - Levies Paid to Government; Grants / Contributions / Donations; - Total Operating Expenses; - Purchase/ Construction/ Replacement of Non Current Assets.
Glossary - Report 4	Glossary of Definitions for Report 4: Debt and Related Transactions
Report 4	<p>Debt and Related Transactions</p> <ul style="list-style-type: none"> - Gross Debt; Financial Investments; - Net Debt, Net Debt Per Capita; - Net Debt as % of Total Operating Revenue; - Interest Expense, Investment Income; - Net Interest Costs; - Net Interest Cost as % of Total Operating Revenue.
Source	South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.
Notes	<ol style="list-style-type: none"> 1. There may be differences from council's Financial Statements so as to enhance data consistency and comparability. 2. There may be differences in the data provided by councils in their Supplementary Returns to that provided in their Financial Statements due to different reporting methods, ie, some councils report in whole numbers and others in amounts rounded to the nearest thousand dollars. 3. The information contained in this report is exclusively for council's internal use only. Any other use, disclosure or reproduction of this document is unauthorised.

Report 1 - General Information

Glossary

Area (Hectares)

As per ABS Information

Note: area data sourced from the DEHAA cadastral database.

Estimated Resident Population

As per ABS Information (as at 30 June 2002)

Council Employees (FTE)

As per Councils' General Information Returns

Roads Sealed

As per Councils' General Information Returns / Road Audit

(Sealed Roads in Built Up Areas plus Sealed Roads in Non Built Up Areas plus Sealed Laneways)

Roads Unsealed

As per Councils' General Information Returns / Road Audit

(Formed Roads in Built Up Areas plus Formed Roads in Non Built Up Areas plus Unformed Roads in Built Up Areas plus Unformed Roads in Non Built Up Areas plus Unsealed Laneways)

Total Roads

Roads Sealed *(See Above)* plus Roads Unsealed *(See Above)*

Number of Rateable Properties

Total Rateable Properties (As per Valuer General's Department)

Total Operating Revenue

Total Operating Revenue before Capital Revenues

as per SA LGGC Supplementary Return/Financial Statements

Total Operating Expenses

Total Operating Expenses

as per SA LGGC Supplementary Return/Financial Statements

Operating Surplus / (Deficit)

Operating Surplus / (Deficit) before Capital Revenue

as per SA LGGC Supplementary Return/Financial Statements

Operating Surplus / (Deficit) as % of Total Operating Revenue

Operating Surplus / (Deficit) *(See Above)* divide Total Operating Revenue *(See Above)* multiply by 100

As per SA LGGC Supplementary Return/Financial Statements

Capital Revenue

Includes:

Physical Resources Donated, Capital Contributions, Capital Grants – Commonwealth,

Capital Grants – State, Capital Grants - Other Councils

as per SA LGGC Supplementary Return/Financial Statements

Net Operating Surplus / (Deficit) after Capital Revenue

Operating Surplus / (Deficit) after Capital Revenue

as per SA LGGC Supplementary Return/Financial Statements

Purchase/Construction/Replacement of Non Current Assets

Includes purchase / construction / replacement of:

Land, Buildings, Other Construction & Plant and Equipment

as per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 1 - General Information By Council For 2002/03 Financial Year

Area (Hectares)	Estimated Resident Population as at 30 June 2002	Council Employees (FTE)	Roads Sealed (Km)	Roads Unsealed (Km)	Total Roads (Km)	Number of Rateable Properties	Total Operating Revenue (\$ 000)	Total Operating Expenses (\$ 000)	Operating Surplus / (Deficit) (\$ 000)	Operating Surplus / (Deficit) as % of Total Operating Revenue (%)	Capital Revenue (\$ 000)	Net Surplus / (Deficit) after Cap. Rev (\$ 000)	Purchase/ Construction/ Replacement of Non Current Assets (\$ 000)	
Adelaide	1,526	13,734	693	134	0	134	19,273	106,001	91,729	14,272	13.5	1,731	16,003	39,557
Adelaide Hills	79,468	39,025	148	603	489	1,092	16,944	19,795	21,275	(1,480)	(7.5)	446	(1,034)	3,915
Alexandrina	183,048	19,155	117	467	842	1,310	15,582	16,288	16,892	(603)	(3.7)	2,017	1,414	9,306
Barossa	89,279	19,993	89	311	638	949	10,624	15,116	13,845	1,271	8.4	1,527	2,798	7,761
Barunga West	158,345	2,619	17	55	998	1,053	2,421	3,597	4,750	(1,153)	(32.1)	1,502	349	631
Berri Barmera	50,845	11,264	66	251	161	412	5,790	8,416	8,623	(207)	(2.5)	195	(12)	2,332
Burnside	2,746	42,804	131	233	5	239	20,744	23,291	25,096	(1,805)	(7.7)	272	(1,533)	5,757
Campbelltown	2,433	47,145	102	252	0	252	21,207	18,645	19,316	(671)	(3.6)	595	(76)	5,243
Ceduna	544,535	3,618	43	54	1,647	1,701	1,958	4,488	5,130	(642)	(14.3)	857	215	1,998
Charles Sturt	5,557	103,572	385	556	0	556	51,021	53,583	51,373	2,210	4.1	1,317	3,527	12,529
Clare And Gilbert Valleys	188,962	8,325	46	187	1,634	1,821	5,942	6,742	8,709	(1,967)	(29.2)	432	(1,535)	1,718
Cleve	449,810	1,881	21	57	1,338	1,396	1,345	2,717	2,535	182	6.7	858	1,040	1,069
Coober Pedy	7,766	2,257	41	25	152	176	1,568	8,443	9,865	(1,422)	(16.8)	53	(1,369)	439
Coorong	890,196	5,834	49	311	1,574	1,886	3,881	7,922	7,268	654	8.3	292	946	4,300
Copper Coast	77,797	11,247	75	242	695	937	8,638	9,745	12,068	(2,323)	(23.8)	1,063	(1,260)	3,800
Elliston	669,282	1,158	16	37	1,110	1,147	1,105	2,181	2,052	129	5.9	221	349	624
Flinders Ranges	411,517	1,775	15	17	1,244	1,261	1,564	2,097	2,762	(666)	(31.7)	65	(601)	357
Franklin Harbour	328,336	1,315	13	43	892	935	1,031	1,289	1,320	(31)	(2.4)	569	538	1,296
Gawler	4,110	18,762	78	146	27	173	8,829	11,799	11,859	(60)	(0.5)	123	63	4,677
Goyder	670,221	4,169	46	130	3,117	3,247	4,107	6,493	6,785	(292)	(4.5)	0	(292)	3,077
Grant	192,833	8,004	58	434	1,160	1,594	5,042	8,845	8,750	95	1.1	498	593	3,261
Holdfast Bay	1,450	33,983	218	175	0	175	19,851	28,093	28,624	(531)	(1.9)	969	438	7,022
Kangaroo Island	444,273	4,385	57	229	1,127	1,356	4,865	6,135	7,235	(1,100)	(17.9)	489	(611)	1,676
Light Regional	127,568	11,390	47	136	1,302	1,438	6,499	8,252	11,281	(3,029)	(36.7)	2,765	(264)	3,533
Karoonda East Murray	441,817	1,205	13	76	1,222	1,298	1,017	1,849	1,331	517	28.0	190	707	791
Kimba	397,486	1,199	15	40	1,674	1,714	838	1,666	1,664	2	0.1	470	472	1,035
Kingston	336,308	2,348	0	104	630	734	2,217	3,286	5,436	(2,150)	(65.4)	203	(1,946)	1,431
Lehunte	538,052	1,454	17	91	1,732	1,822	1,003	2,437	4,235	(1,798)	(73.8)	228	(1,570)	853
Lower Eyre Pen	476,337	4,243	26	87	1,272	1,360	3,043	4,344	4,420	(76)	(1.8)	1,214	1,138	3,029
Loxton Waikerie	798,081	12,228	78	331	1,985	2,316	7,091	10,072	10,172	(101)	(1.0)	1,508	1,407	5,129
Mallala	93,353	7,671	41	100	851	951	4,288	4,687	4,604	83	1.8	572	655	3,034
Marion	5,619	80,099	253	461	0	462	38,529	37,081	38,102	(1,021)	(2.8)	3,501	2,480	6,185
Mid Murray	626,584	8,441	80	290	3,088	3,378	9,101	8,669	8,533	136	1.6	2,317	2,453	6,998
Mitcham	7,566	62,618	212	383	6	389	27,921	30,357	31,449	(1,092)	(3.6)	8,209	7,117	6,634
Mount Barker	59,389	24,955	105	309	400	709	12,381	17,840	20,204	(2,364)	(13.3)	5,157	2,793	4,054
Mount Gambier	2,719	23,575	90	185	1	186	11,932	12,653	13,201	(548)	(4.3)	450	(98)	4,705
Mount Remarkable	341,523	2,922	27	70	1,993	2,063	2,801	3,215	4,863	(1,648)	(51.2)	77	(1,571)	1,978
Murray Bridge	182,910	17,438	133	346	618	964	9,636	15,060	14,678	382	2.5	702	1,084	4,885
Naracoorte Lucindale	453,972	8,282	74	481	1,119	1,600	5,714	9,417	13,061	(3,644)	(38.7)	251	(3,394)	2,972
Northern Areas	298,019	4,696	39	105	2,092	2,197	3,730	5,407	6,850	(1,443)	(26.7)	372	(1,071)	2,331
Norwood, Payneham And St. Peters	1,515	33,999	135	169	0	169	19,537	20,523	21,368	(845)	(4.1)	(29)	(874)	6,556
Onkaparinga	52,029	152,945	503	1,172	228	1,399	66,984	70,863	74,597	(3,733)	(5.3)	9,101	5,368	12,587
Orroroo/Carrieton	331,333	997	10	23	1,604	1,628	1,228	1,560	3,382	(1,821)	(116.7)	122	(1,699)	31
Peterborough	301,257	1,962	18	33	1,195	1,228	1,697	2,103	3,489	(1,386)	(65.9)	0	(1,386)	22
Playford	34,473	70,075	220	599	141	739	29,995	35,516	39,215	(3,699)	(10.4)	2,383	(1,316)	13,082
Port Adelaide Enfield	9,324	103,561	455	648	5	653	53,843	63,343	64,795	(1,452)	(2.3)	10,818	9,366	14,557
Port Augusta	119,297	13,797	168	169	239	409	6,852	16,250	17,558	(1,308)	(8.1)	524	(784)	2,812
Port Lincoln	3,249	14,276	41	141	12	153	7,418	8,711	7,046	1,665	19.1	0	1,665	3,356
Port Pirie	178,477	17,494	89	290	877	1,167	9,435	10,760	11,296	(536)	(5.0)	379	(157)	2,772
Prospect	781	19,309	66	90	0	90	9,684	10,684	10,410	275	2.6	262	537	3,195
Renmark Paringa	90,207	9,737	34	296	193	489	4,943	5,473	6,131	(658)	(12.0)	1,598	940	2,186
Robe	110,056	1,373	27	38	397	435	1,981	2,922	2,903	20	0.7	224	243	979
Roxby Downs	11,032	3,733	14	30	3	33	1,415	7,954	6,925	1,029	12.9	0	1,029	1,107
Salisbury	15,810	117,209	371	696	15	711	49,331	52,737	55,149	(2,412)	(4.6)	15,821	13,409	11,929
Southern Mallee	571,462	2,218	31	84	1,246	1,330	1,671	3,590	3,719	(129)	(3.6)	0	(129)	1,835
Streaky Bay	625,050	2,002	25	44	1,676	1,720	1,828	5,211	3,443	1,768	33.9	374	2,142	2,316
Tatiara	654,188	7,119	45	488	1,456	1,944	4,396	7,546	8,460	(914)	(12.1)	259	(656)	3,032

SA Local Government Grants Commission
Report 1 - General Information By Council For 2002/03 Financial Year

Area (Hectares)	Estimated Resident Population as at 30 June 2002	Council Employees (FTE)	Roads Sealed (Km)	Roads Unsealed (Km)	Total Roads (Km)	Number of Rateable Properties	Total Operating Revenue (\$ 000)	Total Operating Expenses (\$ 000)	Operating Surplus / (Deficit) (\$ 000)	Operating Surplus / (Deficit) as % of Total Operating Revenue (%)	Capital Revenue (\$ 000)	Net Surplus / (Deficit) after Cap. Rev (\$ 000)	Purchase/ Construction/ Replacement of Non Current Assets (\$ 000)	
Tea Tree Gully	9,555	100,321	345	568	16	584	39,680	44,984	48,382	(3,398)	(7.6)	5,696	2,298	13,826
Tumby Bay	267,405	2,628	17	44	1,063	1,107	1,949	3,418	4,190	(772)	(22.6)	382	(390)	1,156
Unley	1,440	36,628	152	170	0	170	18,705	24,445	25,325	(880)	(3.6)	646	(234)	5,088
Victor Harbor	38,724	11,773	79	232	137	369	8,908	10,618	11,521	(903)	(8.5)	1,487	584	3,368
Wakefield Regional	346,842	6,570	52	158	2,522	2,680	4,782	9,298	8,383	915	9.8	0	915	2,984
Walkerville	357	7,076	27	36	0	36	3,387	3,986	4,068	(82)	(2.1)	(11)	(93)	778
Wattle Range	395,207	12,296	92	485	1,973	2,458	8,493	12,122	17,705	(5,583)	(46.1)	420	(5,164)	3,353
West Torrens	3,716	52,626	240	290	0	290	29,230	31,236	35,979	(4,743)	(15.2)	0	(4,743)	8,491
Whyalla	103,396	21,608	137	207	128	336	10,938	14,924	15,917	(993)	(6.7)	767	(226)	3,302
Yankalilla	76,086	3,944	30	113	423	536	4,527	4,913	4,753	161	3.3	482	642	1,861
Yorke Peninsula	593,377	11,615	92	410	3,471	3,881	12,397	13,507	18,813	(5,306)	(39.3)	826	(4,480)	4,736
State Total	15,587,283	1,519,679	7,291	16,268	57,858	74,126	796,307	1,047,209	1,096,866	(49,658)	(4.7)	96,808	47,150	313,217
State Average	229,225	22,348	107	239	851	1,090	11,710	15,400	16,130	(730)		1,424	693	4,606
Metropolitan Total	160,007	1,096,466	4,586	6,777	444	7,221	527,751	667,167	676,835	(9,668)	(1.4)	61,404	51,736	177,692
Metropolitan Average	8,889	60,915	255	376	25	401	29,320	37,065	37,602	(537)		3,411	2,874	9,872
Non-Metropolitan Total	15,427,276	423,213	2,705	9,491	57,415	66,905	268,556	380,041	420,031	(39,990)	(10.5)	35,404	(4,586)	135,525
Non-Metropolitan Average	308,546	8,464	54	190	1,148	1,338	5,371	7,601	8,401	(800)		708	(92)	2,711

Source South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.

- Notes
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Report 2 - Sources of Revenues

Glossary

Rateable Properties

Total Rateable Properties (As per Valuer General's Department)

General Rates

Net General Rates

as per SA LGGC Supplementary Return/Financial Statements

Other Rates

Includes:

Separate & Special, CED, Water Supply, Electricity Supply, Garbage & Stormwater Levy

as per SA LGGC Supplementary Return/Financial Statements

Total Rates

General Rates (*See Above*) **plus** Other Rates (*See Above*)

General Rates Per Capita

General Rates (*See Above*) **divide** Population (*See General Information*)

Note: State Total = (Total State General Rates) / (Total State Population)

General Rates Per Rateable Property

General Rates (*See Above*) **divide** Rateable Properties (*See Above*)

Note: State Total = (Total State General Rates) / (Total State Rateable Properties)

Statutory Charges

Includes:

Development Act Fees, Town Planning Fees, Rate Searches, Cemetery/Crematoria Fees, Animal Registration Fees, Septic Tank/CED Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines,

Environmental Control Fines, Litter Control Fines, Library Fines, Road Moieties & Other Licences/Fees/Fines.

as per SA LGGC Supplementary Return/Financial Statements

User Charges

as per SA LGGC Supplementary Return/Financial Statements

Local Government Grants Commission: General Purpose and Road Grants

SA Local Government Grants Commission General Purpose Grant

SA Local Government Grants Commission Local Road Grant (excludes Special Local Road Grants)

as per SA LGGC Supplementary Return/Financial Statements

Operating Grants: Commonwealth, State and Local Government

Includes Commonwealth Roads to Recovery Grants (85% allocated to Councils directly from the Commonwealth)

as per SA LGGC Supplementary Return/Financial Statements

Investment Income

Includes:

Interest Received from Public Sector: Commonwealth, State & Other Councils

Interest Received from Deposits with: LGFA, Other Financial Institutions, Banks & Private Sector

Interest Received from Loans to Community Groups

Other Investment Income: Dividends & Other

as per SA LGGC Supplementary Return/Financial Statements

Reimbursement Revenue

as per SA LGGC Supplementary Return/Financial Statements

Gain on Disposal of Non Current Assets

as per SA LGGC Supplementary Return/Financial Statements

Commercial Revenue

as per SA LGGC Supplementary Return/Financial Statements

Other Operating Revenue

as per SA LGGC Supplementary Return/Financial Statements

Operating Revenue

Total Operating Revenue before Capital Revenues

Includes:

Rate Revenue, Recurrent Grants, Statutory Charges, User Charges, Investment Income, Reimbursement Revenue, Commercial Revenue, Donations & Contributions, Gain on Disposal of Assets, Other Revenue and Roads to Recovery Grants (15% allocated to Councils by the Local Roads Advisory Committee as part of the Special Local Roads Program)

as per SA LGGC Supplementary Return/Financial Statements

Capital Revenue

Includes:

Capital Grants: Commonwealth, State and Local Government, Other Capital Monetary Contributions / Donations & Physical Resources Donated

as per SA LGGC Supplementary Return/Financial Statements

Total Revenue

Total Operating Revenue *plus* Capital Revenue (*See Above*)

as per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 2 - Sources of Revenues By Council For 2002/03 Financial Year

	Rateable Properties	General Rates (\$ 000)	Other Rates (\$ 000)	Total Rates (\$ 000)	General Rates Per Capita (\$)	General Rates Per Rateable Property (\$)	Statutory Charges (\$ 000)	User Charges (\$ 000)	LGGC General Purpose & Road Grants (\$ 000)	Operating Grants: Cwth, State, L/Govt. (\$ 000)	Investment Income (\$ 000)	Reimb. Revenue (\$ 000)	Gain on Disposal of Non Current Assets (\$ 000)	Commercial Revenue (\$ 000)	Other Operating Revenue (\$ 000)	Total Operating Revenue (\$ 000)	Capital Grants: Cwth, State, L/Govt (\$ 000)	Other Capital Contributions / Donations (\$ 000)	Physical Resources Donated (\$ 000)	Capital Revenue (\$ 000)	Total Revenue (Operating & Capital) (\$ 000)
Adelaide	19,273	42,365	1,939	44,304	3,085	2,198	7,503	50,934	402	1,562	147	71	529	269	682	106,001	1,700	31	0	1,731	107,732
Adelaide Hills	16,944	14,659	948	15,607	376	865	449	396	1,334	2,063	67	249	220	0	744	19,795	446	0	0	446	20,241
Alexandrina	15,582	11,080	1,048	12,129	578	711	604	792	685	1,157	318	176	190	410	511	16,288	1,675	71	272	2,017	18,306
Barossa	10,624	8,742	2,138	10,880	437	823	260	478	680	1,581	378	371	31	737	400	15,116	517	0	1,010	1,527	16,643
Barunga West	2,421	1,619	13	1,632	618	669	36	54	407	456	115	161	0	525	618	3,597	1,502	0	0	1,502	5,099
Berri Barmera	5,790	4,521	402	4,922	401	781	111	91	1,303	1,696	81	957	0	99	458	8,416	195	0	0	195	8,611
Burnside	20,744	18,389	591	18,980	430	886	455	756	974	1,734	297	310	91	293	375	23,291	55	(44)	261	272	23,563
Campbelltown	21,207	14,443	373	14,816	306	681	394	529	1,083	1,538	382	46	375	0	566	18,645	384	0	211	595	19,240
Ceduna	1,958	1,641	339	1,980	454	838	29	315	1,220	1,401	58	182	30	0	493	4,488	857	0	0	857	5,345
Charles Sturt	51,021	43,054	986	44,040	416	844	1,915	1,683	2,604	4,680	396	274	227	48	321	53,583	861	28	428	1,317	54,900
Clare And Gilbert Valleys	5,942	4,031	206	4,237	484	678	160	993	630	956	161	33	0	0	202	6,742	431	1	0	432	7,174
Cleve	1,345	1,193	90	1,284	634	887	19	84	805	1,086	29	166	16	0	33	2,717	858	0	0	858	3,575
Coober	1,568	734	108	842	325	468	17	3,604	622	3,787	40	0	0	0	153	8,443	53	0	0	53	8,496
Coorong	3,881	3,377	221	3,598	579	870	110	89	2,077	3,166	77	217	26	0	640	7,922	292	0	0	292	8,214
Copper Coast	8,638	4,455	353	4,808	396	516	245	899	1,265	1,597	64	290	49	1,539	254	9,745	1,025	0	38	1,063	10,808
Elliston	1,105	943	23	965	814	853	16	119	604	911	10	148	0	0	11	2,181	221	0	0	221	2,402
Flinders Ranges	1,564	577	0	577	325	369	16	95	807	1,022	73	217	0	14	82	2,097	65	0	0	65	2,161
Franklin Harbour	1,031	651	0	651	495	631	25	38	475	482	34	22	0	0	37	1,289	569	0	0	569	1,858
Gawler	8,829	7,979	40	8,019	425	904	246	1,003	882	1,438	100	554	318	0	121	11,799	123	0	0	123	11,922
Goyder	4,107	2,267	181	2,448	544	552	76	399	1,635	2,146	33	176	48	1	1,167	6,493	0	0	0	0	6,493
Grant	5,042	3,633	339	3,972	454	721	198	1,162	993	1,223	238	1,174	777	0	101	8,845	442	0	56	498	9,343
Holdfast Bay	19,851	13,880	670	14,550	408	699	909	3,841	768	6,272	454	458	54	0	1,555	28,093	344	0	625	969	29,062
Kangaroo Island	4,865	2,819	230	3,048	643	579	105	588	1,223	1,547	76	328	205	0	237	6,135	489	0	0	489	6,624
Light Regional	6,499	5,343	805	6,148	469	822	288	161	485	625	205	157	1	196	471	8,252	954	294	1,517	2,765	11,017
Karoonda East Murray	1,017	649	0	649	539	638	10	59	751	947	43	110	0	0	31	1,849	190	0	0	190	2,039
Kimba	838	750	31	781	626	895	12	51	647	655	32	85	1	0	48	1,666	470	0	0	470	2,136
Kingston	2,217	1,919	254	2,173	817	866	33	31	432	634	27	31	151	145	62	3,286	203	0	0	203	3,490
Lehunte	1,003	855	51	906	888	852	11	97	1,092	1,264	73	30	0	0	55	2,437	228	0	0	228	2,665
Lower Eyre Pen	3,043	2,202	339	2,541	519	724	229	813	325	335	106	269	0	0	50	4,344	1,214	0	0	1,214	5,558
Loxton Waikerie	7,091	5,445	499	5,944	445	768	108	524	1,658	1,877	151	454	169	130	732	10,072	1,346	0	163	1,508	11,580
Mallala	4,288	3,258	0	3,258	425	760	187	82	788	808	32	284	19	0	16	4,687	480	92	0	572	5,259
Marion	38,529	30,025	638	30,663	375	779	992	994	1,860	3,300	134	524	39	0	435	37,081	979	0	2,522	3,501	40,582
Mid Murray	9,101	4,609	71	4,680	546	506	184	261	2,186	2,361	79	562	0	466	76	8,669	569	1,748	0	2,317	10,986
Mitcham	27,921	22,146	530	22,676	354	793	814	340	1,468	5,244	454	57	446	0	326	30,357	0	554	7,655	8,209	38,566
Mount Barker	12,381	9,711	2,432	12,143	389	784	574	283	641	1,087	211	791	0	2,254	497	17,840	911	1,169	3,077	5,157	22,997
Mount Gambier	11,932	8,160	142	8,302	346	684	197	1,190	989	1,360	376	1,139	29	0	60	12,653	364	86	0	450	13,103
Mount Remarkable	2,801	1,356	67	1,422	464	484	43	165	1,029	1,124	40	355	0	0	66	3,215	77	0	0	77	3,292
Murray Bridge	9,636	7,279	154	7,433	417	755	303	2,834	2,312	2,755	80	1,488	67	0	100	15,060	702	0	0	702	15,762
Naracoorte Lucindale	5,714	5,775	67	5,842	697	1,011	170	129	1,519	1,763	52	595	9	596	260	9,417	251	0	0	251	9,667
Northern Areas	3,730	2,013	90	2,103	429	540	42	102	897	1,034	29	1,132	36	332	597	5,407	372	0	0	372	5,779
Norwood, Payneham And St. Peters	19,537	15,097	433	15,530	444	773	657	1,531	848	2,127	170	409	83	0	16	20,523	0	(29)	0	(29)	20,494
Onkaparinga	66,984	49,502	3,228	52,731	324	739	1,854	1,832	7,696	11,885	125	1,029	91	0	1,316	70,863	1,945	397	6,759	9,101	79,965
Orroroo/Carrieton	1,228	447	0	447	449	364	7	42	575	746	53	180	0	0	85	1,560	122	0	0	122	1,683
Peterborough	1,697	644	0	644	328	380	18	56	930	1,077	42	148	(11)	13	115	2,103	0	0	0	0	2,103
Playford	29,995	23,194	341	23,535	331	773	714	762	7,050	9,286	293	360	189	164	213	35,516	530	485	1,368	2,383	37,899
Port Adelaide Enfield	53,843	46,005	816	46,821	444	854	1,828	2,335	3,338	7,847	773	2,958	781	0	0	63,343	1,429	0	9,389	10,818	74,161
Port Augusta	6,852	5,145	237	5,382	373	751	220	4,848	2,742	4,471	92	202	0	0	1,034	16,250	524	0	0	524	16,774
Port Lincoln	7,418	5,268	211	5,479	369	710	241	481	918	1,562	81	318	295	0	253	8,711	0	0	0	0	8,711
Port Pirie	9,435	5,015	107	5,122	287	532	214	481	3,220	3,933	123	147	104	363	273	10,760	379	0	0	379	11,139
Prospect	9,684	8,975	214	9,189	465	927	231	92	305	787	160	70	0	0	155	10,684	262	0	0	262	10,947
Renmark Paringa	4,943	2,789	320	3,109	286	564	151	393	1,543	1,663	67	37	49	0	4	5,473	398	0	1,199	1,598	7,071
Robe	1,981	1,446	255	1,701	1,053	730	42	378	135	485	2	43	0	123	147	2,922	224	0	0	224	3,146
Roxby Downs	1,415	1,048	3,727	4,776	281	741	33	224	101	2,730	105	0	26	49	11	7,954	0	0	0	0	7,954
Salisbury	49,331	35,021	817	35,838	299	710	1,175	3,709	8,929	10,654	258	513	241	51	298	52,737	2,785	1,191	11,845	15,821	68,558
Southern Mallee	1,671	1,711	0	1,711	771	1,024	28	232	913	1,307	21	94	88	0	110	3,590	0	0	0	0	3,590
Streaky Bay	1,828	1,152	310	1,462	575	630	44	877	970	1,301	44	452	942	0	89	5,211	374	0	0	374	5,585
Tatiara	4,396	4,829	384	5,213	678	1,098	59	115	1,430	1,532	49	101	40	10	426	7,546	259	0	0	259	7,804
Tea Tree Gully	39,680	33,594	2,019	35,614	335	847	1,022	1,999	2,550	3,767	298	191	362	0	1,731	44,984	657	0	5,039	5,696	50,679
Tumby Bay	1,949	1,600	274	1,874	609	821	35	69	402	620	67	121	103	111	418	3,418	382	0	0	382	3,800
Unley	18,705	18,811	490	19,302	514	1,006	921	734	846	2,187	349	309	51	65	528	24,445	92	554	0	646	25,091
Victor Harbor	8,908	6,920	0	6,920	588	777	299	2,089	302	680	162	265	61	0	142	10,618	1,126	0	361	1,487	12,105
Wakefield Regional	4,782	2,984	153	3,137	454	624	80	203	1,244	1,886	92	929	327	0	2,644	9,298	0	0	0	0	9,298
Walkerville	3,387	3,014	114	3,127	426	890	63	120	164	228	52	8	(1)	343	45	3,986	0	(11)	0	(11)	3,975
Wattle Range	8,																				

SA Local Government Grants Commission
Report 2 - Sources of Revenues By Council For 2002/03 Financial Year

Rateable Properties	General Rates (\$ 000)	Other Rates (\$ 000)	Total Rates (\$ 000)	General Rates Per Capita (\$)	General Rates Per Rateable Property (\$)	Statutory Charges (\$ 000)	User Charges (\$ 000)	LGCC General Purpose & Road Grants (\$ 000)	Operating Grants: Cwth, State, L/Govt. (\$ 000)	Investment Income (\$ 000)	Reimb. Revenue (\$ 000)	Gain on Disposal of Non Current Assets (\$ 000)	Commercial Revenue (\$ 000)	Other Operating Revenue (\$ 000)	Total Operating Revenue (\$ 000)	Capital Grants: Cwth, State, L/Govt (\$ 000)	Other Capital Contributions / Donations (\$ 000)	Physical Resources Donated (\$ 000)	Capital Revenue (\$ 000)	Total Revenue (Operating & Capital) (\$ 000)	
State Total	796,307	638,070	34,209	672,278	420	801	29,878	107,327	97,744	156,466	10,203	25,499	8,102	11,759	25,715	1,047,209	36,212	6,718	53,877	96,808	1,144,017
State Average	11,710	9,383	503	9,886			439	1,578	1,437	2,301	150	375	119	173	378	15,400	533	99	792	1,424	16,824
Metropolitan Total	527,751	446,440	14,700	461,140	407	846	22,510	77,040	42,989	77,902	5,197	8,345	3,876	1,232	9,926	667,167	12,147	3,155	46,102	61,404	728,571
Metropolitan Average	29,320	24,802	817	25,619			1,251	4,280	2,388	4,328	289	464	215	68	551	37,065	675	175	2,561	3,411	40,476
Non-Metropolitan Total	268,556	191,630	19,509	211,138	453	714	7,368	30,287	54,755	78,564	5,005	17,155	4,226	10,527	15,789	380,041	24,065	3,563	7,776	35,404	415,445
Non-Metropolitan Average	5,371	3,833	390	4,223			147	606	1,095	1,571	100	343	85	211	316	7,601	481	71	156	708	8,309

Source South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.

- Notes
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Report 3 -Total Expenses
Glossary

Labour, Contract, Materials and Other Expenses

Includes:

Salaries and Wages, Contractual Services Expenses, Materials Expense, Other Finance Charges – Bank Fees etc & Other Expenses (Balance of expenses not in other expense categories on this report)

As per SA LGGC Supplementary Return/Financial Statements

Depreciation / Amortisation Expense

As per SA LGGC Supplementary Return/Financial Statements

Loss on Revaluation of Non Current Assets

As per SA LGGC Supplementary Return/Financial Statements

Loss on Disposal of Non Current Assets

As per SA LGGC Supplementary Return/Financial Statements

Interest Expense

Includes:

LGFA, Commonwealth, State Authorities, Other Councils, Financial Institutions, Banks, Other (Private Sector), Overdraft & Finance Lease Payments

As per SA LGGC Supplementary Return/Financial Statements

Levies Paid to Government

Includes:

Central Dog Committee, Waste Management Commission & Catchment Water Management Board

As per SA LGGC Supplementary Return/Financial Statements

Grants / Contributions / Donations

Includes:

Contributions and Donations to Public Sector: State, Local (Current), Local (Capital) & Grants to Private Groups

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Expenses

Total Operating Expenses

As per SA LGGC Supplementary Return/Financial Statements

Purchase/Construction of Non Current Assets

Includes purchase / construction of:

Land, Buildings, Other Construction & Plant and Equipment

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 3 - Expense Information By Council For 2002/03 Financial Year

	Labour, Contract, Materials and Other Expenses (\$ 000)	Depreciation / Amortisation Expense (\$ 000)	Loss on Revaluation of Non Current Assets (\$ 000)	Loss on Disposal of Non Current Assets (\$ 000)	Interest Expense (\$ 000)	Levies Paid to Government (\$ 000)	Grants / Contributions / Donations (\$ 000)	Total Operating Expenses (\$ 000)	Purchase / Construction / Replacement of Non Current Assets (\$ 000)
Adelaide	70,552	14,013	0	0	914	3,549	2,701	91,729	39,557
Adelaide Hills	14,467	4,274	0	1,585	419	530	0	21,275	3,915
Alexandrina	11,874	4,333	0	0	622	23	40	16,892	9,306
Barossa	10,418	2,645	22	72	577	27	84	13,845	7,761
Barunga West	3,995	688	0	0	67	0	0	4,750	631
Berri Baramera	6,186	1,720	412	30	229	23	23	8,623	2,332
Burnside	17,469	6,646	0	51	339	591	0	25,096	5,757
Campbelltown	12,502	6,265	0	14	51	374	111	19,316	5,243
Ceduna	3,987	937	0	0	141	51	14	5,130	1,998
Charles Sturt	41,565	6,450	195	0	1,761	1,048	352	51,373	12,529
Clare And Gilbert Valleys	5,394	3,302	0	13	1	0	0	8,709	1,718
Cleve	1,672	785	0	0	47	30	0	2,535	1,069
Coober	7,694	1,862	0	31	257	0	21	9,865	439
Coorong	4,886	1,765	0	62	76	18	460	7,268	4,300
Copper Coast	7,686	4,083	0	43	244	12	0	12,068	3,800
Elliston	1,430	681	0	(89)	30	0	0	2,052	624
Flinders Ranges	1,633	1,091	0	0	38	0	0	2,762	357
Franklin Harbour	722	582	0	12	4	0	0	1,320	1,296
Gawler	9,257	1,899	0	0	663	40	0	11,859	4,677
Goyder	4,384	2,303	0	0	98	0	0	6,785	3,077
Grant	5,110	3,204	0	75	125	50	186	8,750	3,261
Holdfast Bay	22,465	4,644	0	33	1,069	374	39	28,624	7,022
Kangaroo Island	4,246	2,809	0	15	165	0	0	7,235	1,676
Light Regional	6,133	4,385	0	4	433	89	238	11,281	3,533
Karoonda East Murray	838	492	(4)	0	2	3	3	1,331	791
Kimba	1,068	543	0	0	8	1	43	1,664	1,035
Kingston	2,088	3,114	0	0	213	22	0	5,436	1,431
Lehunte	1,325	2,916	0	(6)	0	0	0	4,235	853
Lower Eyre Pen	2,846	1,259	0	58	178	74	4	4,420	3,029
Loxton Waikerie	6,697	3,234	0	0	241	0	0	10,172	5,129
Mallala	3,000	1,121	192	49	182	13	47	4,604	3,034
Marion	28,631	7,619	0	362	730	631	129	38,102	6,185
Mid Murray	6,117	2,115	0	14	236	13	38	8,533	6,998
Mitcham	21,408	8,939	0	0	551	509	42	31,449	6,634
Mount Barker	14,022	4,881	207	50	387	78	579	20,204	4,054
Mount Gambier	8,352	3,853	0	1	307	182	506	13,201	4,705
Mount Remarkable	1,995	2,866	0	(24)	27	0	0	4,863	1,978
Murray Bridge	10,942	3,362	0	0	294	12	68	14,678	4,885
Naracoorte Lucindale	7,513	5,264	0	0	206	50	28	13,061	2,972
Northern Areas	3,693	3,093	0	0	64	0	0	6,850	2,331
Norwood, Payneham And St. Peters	15,712	4,418	0	0	737	437	64	21,368	6,556
Onkaparinga	54,475	14,507	0	182	1,330	1,574	2,529	74,597	12,587
Orroroo/Carrieton	1,525	1,910	159	(56)	3	0	0	3,382	31
Peterborough	2,199	1,290	0	0	0	0	0	3,489	22
Playford	28,129	8,945	0	0	1,578	377	186	39,215	13,082
Port Adelaide Enfield	48,478	12,358	(158)	110	1,844	838	1,325	64,795	14,557
Port Augusta	14,651	2,362	0	105	300	23	116	17,558	2,812
Port Lincoln	5,111	1,589	0	135	0	211	0	7,046	3,356
Port Pirie	7,790	3,262	0	9	235	0	0	11,296	2,772
Prospect	7,852	2,114	192	(68)	105	214	0	10,410	3,195
Renmark Paringa	3,939	2,094	0	12	6	12	68	6,131	2,186
Robe	2,229	504	0	3	121	26	20	2,903	979
Roxby Downs	5,691	1,229	0	2	3	0	0	6,925	1,107
Salisbury	41,841	10,677	0	118	1,617	747	149	55,149	11,929
Southern Mallee	2,239	1,387	0	0	93	0	0	3,719	1,835
Streaky Bay	2,749	663	0	0	31	0	0	3,443	2,316

SA Local Government Grants Commission
Report 3 - Expense Information By Council For 2002/03 Financial Year

	Labour, Contract, Materials and Other Expenses (\$ 000)	Depreciation / Amortisation Expense (\$ 000)	Loss on Revaluation of Non Current Assets (\$ 000)	Loss on Disposal of Non Current Assets (\$ 000)	Interest Expense (\$ 000)	Levies Paid to Government (\$ 000)	Grants / Contributions / Donations (\$ 000)	Total Operating Expenses (\$ 000)	Purchase / Construction / Replacement of Non Current Assets (\$ 000)
Tatiara	4,791	3,338	0	48	232	51	0	8,460	3,032
Tea Tree Gully	35,979	9,429	0	971	1,173	830	0	48,382	13,826
Tumby Bay	1,984	2,056	0	0	85	47	18	4,190	1,156
Unley	18,504	5,501	0	31	907	382	0	25,325	5,088
Victor Harbor	7,860	2,694	0	227	708	14	18	11,521	3,368
Wakefield Regional	7,042	1,650	(364)	0	46	8	0	8,383	2,984
Walkerville	2,910	984	0	0	59	114	0	4,068	778
Wattle Range	11,423	5,825	6	24	339	87	0	17,705	3,353
West Torrens	25,285	8,823	0	245	954	460	212	35,979	8,491
Whyalla	11,823	3,721	0	0	373	0	0	15,917	3,302
Yankalilla	3,350	864	0	170	240	5	123	4,753	1,861
Yorke Peninsula	10,762	7,504	0	125	353	14	55	18,813	4,736
State Total	782,586	257,733	864	4,846	25,468	14,890	10,640	1,096,866	313,217
State Average	11,509	3,790	13	71	375	219	156	16,130	4,606
Metropolitan Total	503,015	134,231	229	2,050	16,382	13,089	7,839	676,835	177,692
Metropolitan Average	27,945	7,457	13	114	910	727	436	37,602	9,872
Non-Metropolitan Total	279,571	123,503	635	2,797	9,086	1,801	2,801	420,031	135,525
Non-Metropolitan Average	5,591	2,470	13	56	182	36	56	8,401	2,711

Source South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.

- Notes
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Report 4 – Debt and Related Transactions

Glossary

Gross Debt

Includes:

Current and Non Current Loans; Public Sector – Commonwealth, LGFA & State; Financial Institutions – Banks & Other; Other – Private; and Current and Non Current Finance Leases

As per SA LGGC Supplementary Return/Financial Statements

Financial Investments

Includes:

Current Assets: Cash on Hand and at Bank/LGFA, Deposits / Investments: LGFA, Banks & Other Financial Institutions, Public Sector Securities – Government Authorities, Shares/Stocks & Other Investments and Loans to Community Groups;

Non Current Assets: Deposits / Investments: LGFA, Banks & Other Financial Institutions, Public Sector Securities – Government Authorities, Shares/Stocks & Other Investments and Loans to Community Groups

less

Bank Overdraft: Bank Overdraft (current) *plus* Bank Overdraft / Cash Advance Facility (non-current)

As per SA LGGC Supplementary Return/Financial Statements

Net Debt

Gross Debt (*See Above*) *less* Financial Investments (*See Above*)

Net Debt Per Capita

Net Debt (*See Above*) *divide* Population (*See General Information*)

Note: State Total = (Total State Net Debt) / (Total State Population)

Net Debt as % of Total Operating Revenue

Net Debt (*See Above*) *divide* Total Operating Revenue (*See Report 2*) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Interest Expense

Includes:

LGFA, Commonwealth, State Authorities, Other Councils, Financial Institutions, Banks, Other (Private Sector), Overdraft & Finance Lease Payments

As per SA LGGC Supplementary Return/Financial Statements

Investment Income

Includes:

Interest Received from Public Sector – Commonwealth, State & Other Councils; Interest Received from Deposits with – LGFA, Other Financial Institutions, Banks & Private Sector; Interest Received from Loans to Community Groups; Other Investment Income – Dividends & Other

As per SA LGGC Supplementary Return/Financial Statements

Net Interest Costs

Interest Expense (*See Above*) *less* Investment Income (*See Above*)

As per SA LGGC Supplementary Return/Financial Statements

Net Interest Costs as % of Total Operating Revenue

Net Interest Costs (*See Above*) *divide* Total Operating Revenue (*See Report 2*) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 4 - Debt and Related Transactions By Council For 2002/03 Financial Year

	Gross Debt (\$000)	Financial Investments (\$ 000)	Net Debt (\$ 000)	Net Debt Per Capita (\$)	Net Debt as % of Total Operating Revenue (%)	Interest Expense (\$ 000)	Investment Income (\$ 000)	Net Interest Costs (\$ 000)	Net interest costs as % of Total Operating Revenue (%)
Adelaide	20,933	3,442	17,491	1,274	16.5	914	147	767	0.7
Adelaide Hills	6,845	(1,410)	8,255	212	41.7	419	67	352	1.8
Alexandrina	12,123	6,607	5,517	288	33.9	622	318	303	1.9
Barossa	10,205	8,093	2,112	106	14.0	577	378	199	1.3
Barunga West	816	1,356	(540)	(206)	(15.0)	67	115	(48)	(1.3)
Berri Barmera	3,368	2,060	1,308	116	15.5	229	81	148	1.8
Burnside	5,026	3,203	1,823	43	7.8	339	297	42	0.2
Campbelltown	687	6,260	(5,573)	(118)	(29.9)	51	382	(331)	(1.8)
Ceduna	1,950	785	1,165	322	26.0	141	58	83	1.8
Charles Sturt	24,913	1,596	23,317	225	43.5	1,761	396	1,366	2.5
Clare And Gilbert Valleys	9	2,586	(2,576)	(309)	(38.2)	1	161	(160)	(2.4)
Cleve	693	1,101	(407)	(217)	(15.0)	47	29	18	0.7
Coober	3,309	555	2,754	1,220	32.6	257	40	217	2.6
Coorong	1,439	1,830	(392)	(67)	(4.9)	76	77	(0)	(0.0)
Copper Coast	3,348	1,179	2,169	193	22.3	244	64	180	1.8
Elliston	216	366	(151)	(130)	(6.9)	30	10	20	0.9
Flinders Ranges	449	2,102	(1,654)	(932)	(78.9)	38	73	(36)	(1.7)
Franklin Harbour	115	853	(739)	(562)	(57.3)	4	34	(30)	(2.3)
Gawler	9,396	1,373	8,023	428	68.0	663	100	563	4.8
Goyder	1,090	14	1,076	258	16.6	98	33	65	1.0
Grant	1,655	4,871	(3,216)	(402)	(36.4)	125	238	(113)	(1.3)
Holdfast Bay	19,632	9,108	10,524	310	37.5	1,069	454	615	2.2
Kangaroo Island	3,589	2,248	1,341	306	21.9	165	76	89	1.4
Light Regional	6,689	3,898	2,791	245	33.8	433	205	227	2.8
Karoonda East Murray	205	977	(772)	(641)	(41.8)	2	43	(41)	(2.2)
Kimba	113	414	(301)	(251)	(18.1)	8	32	(24)	(1.4)
Kingston	3,258	819	2,439	1,039	74.2	213	27	186	5.7
Lehunte	87	1,614	(1,527)	(1,050)	(62.7)	0	73	(73)	(3.0)
Lower Eyre Pen	2,680	1,872	808	191	18.6	178	106	72	1.7
Loxton Waikerie	11,084	2,326	8,758	716	87.0	387	151	90	0.9
Mallala	3,179	467	2,712	354	57.9	182	32	150	3.2
Marion	10,516	(1,366)	11,882	148	32.0	730	134	596	1.6
Mid Murray	4,036	1,250	2,786	330	32.1	236	79	157	1.8
Mitcham	9,052	8,704	348	6	1.1	551	454	97	0.3
Mount Barker	4,072	3,943	129	5	0.7	387	211	176	1.0
Mount Gambier	5,325	7,875	(2,550)	(108)	(20.2)	307	376	(69)	(0.5)
Mount Remarkable	345	799	(454)	(155)	(14.1)	27	40	(13)	(0.4)
Murray Bridge	5,466	2,322	3,144	180	20.9	294	80	214	1.4
Naracoorte Lucindale	2,704	1,173	1,531	185	16.3	206	52	153	1.6
Northern Areas	1,000	525	474	101	8.8	64	29	35	0.6
Norwood, Payneham And St. Peters	8,087	2,854	5,233	154	25.5	737	170	567	2.8
Onkaparinga	20,433	2,057	18,376	120	25.9	1,330	125	1,205	1.7
Orroroo/Carrieton	41	1,068	(1,027)	(1,030)	(65.8)	3	53	(51)	(3.2)
Peterborough	0	1,194	(1,194)	(609)	(56.8)	0	42	(42)	(2.0)
Playford	25,918	5,613	20,305	290	57.2	1,578	293	1,285	3.6
Port Adelaide Enfield	27,983	14,271	13,712	132	21.6	1,844	773	1,071	1.7
Port Augusta	5,041	469	4,572	331	28.1	300	92	208	1.3
Port Lincoln	592	2,235	(1,644)	(115)	(18.9)	0	81	(81)	(0.9)
Port Pirie	2,785	2,038	747	43	6.9	235	123	112	1.0
Prospect	1,375	1,887	(512)	(27)	(4.8)	105	160	(54)	(0.5)
Renmark Paringa	60	1,256	(1,197)	(123)	(21.9)	6	67	(61)	(1.1)
Robe	1,548	75	1,473	1,073	50.4	121	2	119	4.1
Roxby Downs	22	1,705	(1,684)	(451)	(21.2)	3	105	(103)	(1.3)
Salisbury	24,997	2,827	22,170	189	42.0	1,617	258	1,359	2.6
Southern Mallee	1,460	456	1,004	452	28.0	93	21	72	2.0

SA Local Government Grants Commission
Report 4 - Debt and Related Transactions By Council For 2002/03 Financial Year

	Gross Debt (\$000)	Financial Investments (\$ 000)	Net Debt (\$ 000)	Net Debt Per Capita (\$)	Net Debt as % of Total Operating Revenue (%)	Interest Expense (\$ 000)	Investment Income (\$ 000)	Net Interest Costs (\$ 000)	Net interest costs as % of Total Operating Revenue (%)
Streaky Bay	1,348	1,019	329	164	6.3	31	44	(14)	(0.3)
Tatiara	3,924	1,755	2,169	305	28.7	232	49	183	2.4
Tea Tree Gully	15,685	1,807	13,877	138	30.8	1,173	298	875	1.9
Tumby Bay	1,011	1,607	(596)	(227)	(17.4)	85	67	18	0.5
Unley	11,541	6,060	5,480	150	22.4	907	349	558	2.3
Victor Harbor	10,015	1,740	8,275	703	77.9	708	162	546	5.1
Wakefield Regional	1,052	2,004	(951)	(145)	(10.2)	46	92	(46)	(0.5)
Walkerville	1,274	1,375	(102)	(14)	(2.5)	59	52	8	0.2
Wattle Range	6,393	1,592	4,802	390	39.6	339	67	272	2.2
West Torrens	17,570	9,944	7,626	145	24.4	954	357	597	1.9
Whyalla	5,064	4,513	551	26	3.7	373	253	120	0.8
Yankalilla	3,138	762	2,375	602	48.3	240	40	200	4.1
Yorke Peninsula	5,049	3,807	1,242	107	9.2	353	253	100	0.7
State Total	405,022	175,781	229,241	151	21.9	25,614	10,203	15,266	1.5
State Average	5,956	2,585	3,371			377	150	224	
Metropolitan Total	255,018	81,016	174,002	159	26.1	16,382	5,197	11,185	1.7
Metropolitan Average	14,168	4,501	9,667			910	289	621	
Non-Metropolitan Total	150,004	94,765	55,239	131	14.5	9,232	5,005	4,081	1.1
Non-Metropolitan Average	3,000	1,895	1,105			185	100	82	

Source South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.

- Notes
1. There may be differences from council's Financial Statements so as to enhance data consistency and comparability.
 2. There may be differences in the data provided by councils in their Supplementary Returns to that provided in their Financial Statements due to different reporting methods, ie, some councils report in whole numbers and others in amounts rounded to the nearest thousand dollars.
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