

Forward Work Plan

Major Programs 2022





DPTI Industry Forward Work Plan - Moving Freight

Program	Project	Estimated Project Value	Status	2019				2020				2021				2022			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Moving Freight - Ports	Asset Sustainment – Port Bonython Jetty remediation - jetty approach and expansion loops	● \$4M - \$10M	Procurement	▶	■	■	■												
	Cape Jervis breakwater (planning study)	● Up to \$4M	Pre Delivery	▶	■	■	■	■											
Moving Freight - Road	Asset Improvement AI025 - Improving freight productivity	● \$10M-\$100M	Delivery	▶	■	■	■	■											
	Barrier Highway Upgrades - Burra to Cockburn	● \$10M-\$100M	Pre Delivery						■	■	■	■	■	■	■	■	■	■	▶
	Dublin Saleyards access projects	● \$10M-\$100M	Pre Delivery			■	■	■	■	■	■	■	■	■	■	■	■	■	▶
	Eyre Highway Upgrades - Port Augusta to Perth (SA Section)	● Over \$100M	Pre Delivery						■	■	■	■	■	■	■	■	■	■	▶
	Eyre Peninsula Road Upgrades	● \$10M-\$100M	Pre Delivery			■	■	■	■	■	■	■	■	■	■	■	■	■	▶
	GlobeLink planning study stages 1 & 2	● Up to \$4M	Pre Delivery	▶	■	■	■												
	Hahndorf Township Planning Study	● Up to \$4M	Pre Delivery		■	■	■												
	Kroemers Crossing roundabout	● Up to \$4M	Pre Delivery			■	■	■	■										
	Last Mile - Naracoorte saleyards safe access	● \$4M - \$10M	Pre Delivery			■	■	■	■	■	■	■	■	■	■	■	■	■	▶
	Lobethal freight access upgrade	● \$10M-\$100M	Delivery	▶	■	■	■												
	Penola bypass	● \$10M-\$100M	Procurement	▶	■	■	■	■	■										
	Princes Highway Infrastructure Investment Program	● Over \$100M	Pre Delivery						■	■	■	■	■	■	■	■	■	■	▶
	Strzelecki Track upgrade and sealing	● Over \$100M	Proving								■	■	■	■	■	■	■	■	▶
	Sturt Highway - Renmark to Gawler	● \$10M-\$100M	Pre Delivery						■	■	■	■	■	■	■	■	■	■	▶
	North-South Corridor	Northern Connector	● Over \$100M	Delivery	▶	■	■	■											
North-South Corridor (Regency Road to Pym Street)		● Over \$100M	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	▶	
North-South Corridor Darlington upgrade		● Over \$100M	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	▶	
North-South Corridor future priorities		● Over \$100M	Pre Delivery			■	■	■	■	■	■	■	■	■	■	■	■	▶	
North-South Corridor planning - Torrens to Darlington		● \$10M-\$100M	Pre Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	▶	



DPTI Industry Forward Work Plan - Transport Network Optimisation

Program	Project	Estimated Project Value	Status	2019				2020				2021				2022			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Horrocks Highway	Horrocks Highway level crossing	●	Pre Delivery	▶															
	Horrocks Highway overtaking lanes (north of Giles Corner)	●	Pre Delivery																
	Horrocks Highway overtaking lanes (south of Giles Corner)	●	Pre Delivery																
	Horrocks Highway pavement correction	●	Pre Delivery																
	Horrocks Highway shoulder sealing	●	Pre Delivery																
	Horrocks Highway Spring Creek bridge renewal	●	Pre Delivery																
Keeping Connected	Fosters Road upgrade	●	Delivery																
	Fullarton and Cross Roads Intersection Upgrades	●	Pre Delivery																
	Gawler East Link Road (GELR)	●	Delivery	▶															
	Glen Osmond Road and Fullarton Road intersection upgrade	●	Pre Delivery																
	Golden Grove Road upgrade (One Tree Hill Road to Yatala Vale Road)	●	Procurement																
	Goodwood Road, Springbank Road and Daws Road intersection upgrade	●	Pre Delivery																
	Grand Junction, Hampstead and Briens Roads intersection upgrade	●	Pre Delivery																
	Main North Road and Nottage Terrace intersection upgrade	●	Pre Delivery																
	Main North Road, Kings Road and McIntyre Road intersection upgrade	●	Pre Delivery																
	Main South Road Duplication Between Seaford and Aldinga	●	Pre Delivery	▶															
	Managed Motorway on the South Eastern Freeway	●	Procurement	▶															
	Mitcham Hills road corridor improvements	●	Delivery	▶															
	Nairne intersection upgrade	●	Pre Delivery	▶															
	Port Road / West Lakes Boulevard / Cheltenham Parade Intersection Upgrade	●	Procurement																
	Portrush and Magill Roads intersection upgrade	●	Pre Delivery																
	Progressing access to the Southern Expressway at Majors Road (planning study)	●	Pre Delivery	▶															
	Widening of Flagstaff Road	●	Pre Delivery																
	Woodside intersection upgrade	●	Pre Delivery	▶															
	Level Crossing Strategy	Brighton Road (Hove) Level Crossing Upgrade	●	Pre Delivery															
		Oaklands Crossing	●	Delivery	▶														

Estimated Project Value

- Up to \$4M
- \$10M-\$100M
- \$4M - \$10M
- Over \$100M

Project Stages

- Planning & Design
- Procurement and early works
- ▶ Continued from prior year / Continued to future year
- Construction/Delivery
- Rolling program with ongoing procurement and delivery
- Subject to funding

DATES UNDER REVIEW

Program	Project	Estimated Project Value	Status	2019				2020				2021				2022			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Level Crossing Strategy	Torrens Road (Ovingham) Level Crossing Upgrade	●	Pre Delivery																
Port Wakefield to Port Augusta	Duplication of Joy Baluch AM Bridge	●	Procurement																
	Overpass at Port Wakefield and Copper Coast Highway	●	Procurement																
	Pt Augusta to Pt Wakefield Road Duplication - highest priority section	●	Procurement																
	Regional Road Package - Augusta Highway overtaking lanes (x3)	●	Procurement																
Safe System	APY Lands Main Access Road upgrade (Stage 2)	●	Procurement																
	APY Lands Main Access Road upgrade (Stage 3)	●	Delivery																
	Improvements to Southern Expressway exit at Reynella	●	Procurement																
	Installation of Southern Expressway safety screens	●	Delivery																
	Old Belair Road Upgrade	●	Pre Delivery																
	Overtaking lanes program	●	Pre Delivery																
	Raising speed limits on eight country roads	●	Pre Delivery																
	Regional Shoulder Sealing Program	●	Pre Delivery																
	Torrens Street and Crozier Road intersection	●	Pre Delivery																
	Victor Harbor Road duplication - Main South Rd to McLaren Vale	●	Pre Delivery																

Estimated Project Value				Project Stages			
● Up to \$4M	● \$10M-\$100M	● Planning & Design	● Procurement and early works	▶ Continued from prior year / Continued to future year			
● \$4M - \$10M	● Over \$100M	● Construction/Delivery	● Rolling program with ongoing procurement and delivery	□ □ Subject to funding			

DPTI Industry Forward Work Plan - Integrated Public Transport

Program	Project	Estimated Project Value	Status	2019				2020				2021				2022				
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Integrated Public Transport Network	City South Tram Stop and Re-railing	●	Delivery	█																
	Extension of O-Bahn services between Tea Tree Plaza and Golden Grove (North East Public Transport Study)	●	Delivery	▶ █																
	Flinders Link	●	Delivery	█																
	Gawler Rail Line Electrification and Modernisation	●	Delivery	▶ █																
	O-Bahn Park 'n' Rides	●	Pre Delivery	▶ █				█												
	Tonsley Train Station	●	Pre Delivery	▶ █				█		█										
Network Maintenance and Renewal	Bus Fleet replacement program	●	Delivery	▶ █				█												

Estimated Project Value				Project Stages		
● Up to \$4M	● \$10M-\$100M	■ Planning & Design	■ Procurement and early works	▶ Continued from prior year / Continued to future year		
● \$4M - \$10M	● Over \$100M	■ Construction/Delivery	■ Rolling program with ongoing procurement and delivery		 Subject to funding	

DPTI Industry Forward Work Plan - Successful Places

Program	Project	Estimated Project Value	Status	2019				2020				2021				2022				
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Growth Area Infrastructure	Angle Vale roundabouts	●	Proving																	
	Le Fevre Peninsula growth area infrastructure	●	Proving																	
	Planning for growth area infrastructure - Angle Vale and Mount Barker	●	Proving																	
	Womma Road Duplication	●	Proving																	
Non-Infrastructure	Planning Reform Implementation Program - Reform	●	Delivery																	



DPTI Industry Forward Work Plan - Government Infrastructure

Program	Project	Estimated Project Value	Status	2019				2020				2021				2022			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Adelaide Cemeteries Authority	Cheltenham Cemetery Mausoleum	●	Procurement	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
	Enfield Memorial Park Multi-Function Community Precinct	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Arts SA	Her Majesty's Theatre Redevelopment	●	Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Corrections	Adelaide Women's Prison 96 Bed Secure Accommodation and Support Infrastructure	●	Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
	Adelaide Women's Prison Reception and Visitors Addition	●	Procurement	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
	Yatala Labour Prison Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Courts Administration Authority	Higher Courts Redevelopment Project	●	Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Education	Aberfoyle Park High School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
	Adelaide High School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
	Adelaide Secondary School of English Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
	Balaklava High School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
	Banksia Park International High School	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
	Brighton Secondary School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Ceduna Area School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Charles Campbell College Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Christies Beach High School and South Vocational College Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Clare High School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Craigmore High School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Cummins Area School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Fregon Anangu School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Gawler and District College B-12 Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Glenunga International High School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Glossop High School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Golden Grove High School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Grant High School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Hallett Cove High School Redevelopment	●	Pre Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■

Estimated Project Value				Project Stages		
● Up to \$4M	● \$10M-\$100M	● Planning & Design	● Procurement and early works	▶ Continued from prior year / Continued to future year		
● \$4M - \$10M	● Over \$100M	● Construction/Delivery	● Rolling program with ongoing procurement and delivery	□ Subject to funding		

Program	Project	Estimated Project Value	Status	2019				2020				2021				2022			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Education	Hamilton Secondary College Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Heathfield High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Henley High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	John Pirie Secondary School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Kapunda High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Kingston Community School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Loxton High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Modbury High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Moonta Area School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Mount Barker High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Mount Barker Primary School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Mount Compass Area School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Mount Gambier High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Murray Bridge High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Naracoorte High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Norwood Morialta High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Nuriootpa Primary School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Ocean View P-12 College Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Para Hills High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Parafield Gardens High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Paralowie School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Pennington School R-7 Amalgamation Redevelopment	●	Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Playford International College Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Port Augusta Secondary School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Port Lincoln High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Renmark High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Reynella East College Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
	Roxby Downs Area School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							



Program	Project	Estimated Project Value	Status	2019				2020				2021				2022			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Education	Salisbury High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]											
	Seaford Secondary College Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]											
	Seaton High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]											
	Seaview High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]											
	The Heights School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]											
	Underdale High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]											
	Unley High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]											
	Victor Harbor R-7 School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]											
	Whyalla High School new work	●	Procurement	[Progress bar]				[Progress bar]											
	Windsor Gardens Secondary College, Gilles Plains Children's Centre and Primary School - Amalgamation	●	Delivery	[Progress bar]				[Progress bar]											
	Wirreanda Secondary School	●	Pre Delivery	[Progress bar]				[Progress bar]											
	Woodville High School Redevelopment	●	Pre Delivery	[Progress bar]				[Progress bar]											
	Health	Daw Park Repatriation Hospital Ward 18 Upgrade	●	Pre Delivery	[Progress bar]				[Progress bar]										
Lyell McEwin Hospital - Stage 2 - ED Expansion Project		●	Procurement	[Progress bar]				[Progress bar]				[Progress bar]				[Progress bar]			
Lyell McEwin Hospital Car Park Extension		●	Procurement	[Progress bar]				[Progress bar]											
Modbury Hospital upgrade		●	Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
Murray Bridge Soldier's Memorial Hospital Emergency Department Upgrade		●	Procurement	[Progress bar]				[Progress bar]				[Progress bar]							
Reactivating the Repatriation General Hospital site		●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]				[Progress bar]			
Strathalbyn Hospital Residential Care		●	Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
The Queen Elizabeth Hospital Redevelopment Stage 3 – Clinical Services Building		●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]				[Progress bar]			
Premier and Cabinet	Adelaide 200 Victoria Square (State Admin Centre) Engineering Upgrade	●	Procurement	[Progress bar]				[Progress bar]											
	State Sports Park - Home of Football	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]				[Progress bar]			
	State Sports Park - Super Drome	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]				[Progress bar]			
	Women's Memorial Playing Fields	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							

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