

SA Local Government Grants Commission Database Reports 1999-00

This file consists of four database reports containing general and financial information by council for 1999/00, with a glossary of terms for each report. If you have any queries regarding the reports please do not hesitate to contact Jane Gascoigne (Executive Officer) on 8207 0651.

If you have any suggestions regarding the format or content of the report, please do not hesitate to contact us.

The worksheets have been ordered from left to right as follows:

| | |
|-------------------------|---|
| Intro | Explanation of layout of file containing database report |
| Glosary Rep1 Report1 | Glossary of Definitions for Report1: General Information General Information: <ul style="list-style-type: none">- Area, Estimated Resident Population, Council Employees,- Roads Sealed, Roads Unsealed, Total Roads, Number of Rateable Properties,- Total Operating Revenue, Capital Revenue, Total Revenue,- Total Operating Expenses, Purchase / Construction of Fixed Assets,- Operating Surplus / (Deficit) before Capital Revenue,- Operating Surplus / (Deficit) after Capital Revenue, Change in Community Wealth |
| Glosary Rep2 Report2 | Glossary of Definitions for Report2: Sources of Revenues Sources of Revenues <ul style="list-style-type: none">- Rateable Properties, Rates Per Capita, Rates Per Rateable Property,- General Rates, Other Rates, Total Rates,- LGGC General Purpose & Road Grants,- Recurrent Grants: Commonwealth, State, Local Government.,- Statutory Charges, User Charges,- Investment Income, Reimbursement .Revenue, Commercial Revenue,- Donations & Contributions, Gain on Disposal of Assets, Other Revenue,- Operating Revenue (before Capital Revenue),- Other Capital Contributions / Donations,- Capital Grants: Commonwealth, State, Local Government,- Physical Resources Donated, Capital Revenue,- Total Revenue (Operating & Capital) |
| Glosary Rep3 Report3 | Glossary of Definitions for Report3: Expense Information Expense Information <ul style="list-style-type: none">- Labour, Contract, Materials and Other Expenses;- Depreciation / Amortisation Expense;- Loss on Revaluation of Assets, Loss on Disposal of Assets; Land Resold and Donated Assets;- Interest Expense;- Levies Paid to Government; Grants / Contributions / Donations;- Total Operating Expenses;- Purchase / Construction of Fixed Assets. |
| Glosary Rep4 Report4 | Glossary of Definitions for Report4: Investment and Debt Balances, and Debt Transactions Investment and Debt Balances, and Debt Transactions <ul style="list-style-type: none">- Financial Investments,- Debt, Net Debt, Net Debt Per Capita,- Interest Expense,- New Loan Receipts,- Principal Repaid |

General Information

Glossary

Area (Hectares)

As per ABS Information

Note: area data sourced from the DEHAA cadastral database.

Estimated Resident Population

As per ABS Information (as at 30 June)

Council Employees (FTE)

As per Councils' General Information Returns

Roads Sealed

As per Councils' General Information Returns / Road Audit

(Sealed Road Lengths)

Roads Unsealed

As per Councils' General Information Returns / Road Audit

(Formed Surfaced plus Natural Surface Formed plus Natural Surface Unformed Road Lengths)

Total Roads

Roads Sealed *(See Above)* plus Roads Unsealed *(See Above)*

Number of Rateable Properties

Total Rateable Properties (As per Valuer General's Department)

Total Operating Revenue

Total Operating Revenue before Capital Revenues (including any Extra Ordinary Operating Revenue)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Capital Revenue

Includes:

Physical Resources Donated Capital Contributions Capital Grants - Commonwealth

Capital Grants - State Capital Grants - Other Councils

(including any Extra Ordinary Capital Revenue)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Total Revenues

Total Operating Revenue plus Capital Revenue *(See Above)*

as per SA LGGC and ABS Supplementary Return/Financial Statements

Total Operating Expenses

Total Operating Expenses (including any Extra Ordinary Expenses)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Purchase/Construction of Fixed Assets

Includes purchase / construction of: Land Buildings Other Construction Plant and Equipment

as per SA LGGC and ABS Supplementary Return/Financial Statements

Operating Surplus / (Deficit) before Capital Revenue

Operating Surplus / (Deficit) before Capital Revenue (including any Extra Ordinary Items)

Operating Surplus / (Deficit) after Capital Revenue

Operating Surplus / (Deficit) after Capital Revenue (including any Extra Ordinary Items)

Change in Community Wealth

Total Operating Revenue plus Capital Revenue (including Extra Ordinary Items)

less Operating Expenses (including Extra Ordinary Items)

Note:

Financial data may vary from the council's Financial Statements due to ABS reporting requirements. This enhances comparability between councils.

SA Local Government Grants Commission
General Information By Council For 1999/2000 Financial Year

| Area (Hectares) | Estimated Resident Population | Council Employees (FTE) | Roads Sealed (Km) | Roads Unsealed (Km) | Total Roads (Km) | Number of Rateable Properties | Total Operating Revenue (\$ 000) | Capital Revenue (\$ 000) | Total Revenues (\$ 000) | Total Operating Expenses (\$ 000) | Purchase / Construction of Fixed Assets (\$ 000) | Operating Surplus / (Deficit) before Cap. Rev (\$ 000) | Operating Surplus / (Deficit) after Cap. Rev (incl. EOLs) (\$ 000) | Change in Community Wealth (\$000) |
|----------------------------------|-------------------------------------|-------------------------------|-------------------------|---------------------------|------------------------|-------------------------------------|---|--------------------------------|-------------------------------|--|--|---|---|---|
| Adelaide City | 1,526 | 13,496 | 782.5 | 129 | 0 | 129 | 17,815 | 92,358 | 3,896 | 96,254 | 86,424 | 17,912 | 5,934 | 9,830 |
| Adelaide Hills Council | 79,468 | 37,914 | 152.7 | 606 | 496 | 1,102 | 16,665 | 16,072 | 53 | 16,125 | 18,459 | 2,662 | (2,387) | (2,334) |
| Alexandrina Council | 183,048 | 17,535 | 93.4 | 423 | 928 | 1,351 | 14,547 | 12,386 | 619 | 13,005 | 15,687 | 4,228 | (3,300) | (2,681) |
| Barossa Council | 89,279 | 18,818 | 88.8 | 297 | 615 | 912 | 10,167 | 11,829 | 1,124 | 12,953 | 11,728 | 3,343 | 101 | 1,224 |
| Barunga West District | 158,345 | 2,499 | 15.4 | 52 | 991 | 1,043 | 2,352 | 3,078 | 129 | 3,207 | 3,381 | 914 | (303) | (174) |
| Berri Barmera Council | 50,845 | 11,460 | 62.2 | 243 | 165 | 408 | 5,688 | 6,830 | 332 | 7,162 | 6,607 | 2,505 | 223 | 555 |
| Burnside City | 2,746 | 42,088 | 119.7 | 232 | 5 | 237 | 20,295 | 19,617 | 6,114 | 25,731 | 22,508 | 6,755 | (2,891) | 3,223 |
| Campbelltown City | 2,433 | 46,515 | 105.6 | 251 | 0 | 251 | 20,339 | 14,801 | 717 | 15,518 | 16,064 | 2,428 | (1,263) | (546) |
| Ceduna District | 544,535 | 3,581 | 44.9 | 50 | 1,641 | 1,691 | 1,922 | 3,503 | 337 | 3,840 | 3,687 | 1,994 | (184) | 152 |
| Charles Sturt City | 5,557 | 103,080 | 374.6 | 562 | 0 | 562 | 50,190 | 47,910 | 470 | 48,380 | 48,233 | 15,893 | (323) | 147 |
| Clare And Gilbert Valleys Dc | 188,962 | 8,358 | 33.3 | 157 | 1,667 | 1,824 | 5,777 | 5,260 | 69 | 5,328 | 6,029 | 2,592 | (769) | (700) |
| Cleve District | 449,810 | 1,899 | 22.0 | 57 | 1,431 | 1,488 | 1,328 | 2,053 | 43 | 2,095 | 2,179 | 1,459 | (126) | (84) |
| Cooper Pedy | 7,766 | 2,576 | 42.5 | 23 | 87 | 110 | 1,558 | 8,214 | 385 | 8,599 | 7,635 | 1,752 | 579 | 964 |
| Coorong District | 890,196 | 6,014 | 46.2 | 263 | 1,619 | 1,882 | 3,810 | 6,113 | 839 | 6,952 | 5,652 | 2,299 | 461 | 1,300 |
| Copper Coast District | 77,797 | 10,717 | 50.4 | 216 | 731 | 947 | 7,711 | 7,781 | 256 | 8,036 | 7,980 | 2,512 | (199) | 57 |
| Elliston District | 669,282 | 1,233 | 23.8 | 31 | 1,133 | 1,164 | 1,080 | 2,128 | 33 | 2,161 | 2,339 | 555 | (211) | (178) |
| Flinders Ranges Council | 411,517 | 1,807 | 16.4 | 17 | 1,228 | 1,245 | 1,596 | 1,875 | 0 | 1,875 | 2,748 | 191 | (873) | (873) |
| Franklin Harbour District | 328,336 | 1,241 | 12.9 | 30 | 913 | 943 | 1,011 | 1,483 | 35 | 1,518 | 1,195 | 1,162 | 289 | 324 |
| Gawler Town | 4,110 | 17,803 | 65.0 | 139 | 29 | 168 | 7,722 | 7,956 | 516 | 8,472 | 8,540 | 1,707 | (584) | (68) |
| Goyder Regional Council | 670,221 | 4,437 | 38.5 | 106 | 3,130 | 3,236 | 4,000 | 6,315 | 56 | 6,371 | 5,540 | 1,819 | 774 | 830 |
| Grant District | 192,833 | 8,026 | 55.0 | 414 | 1,167 | 1,581 | 4,799 | 6,279 | 473 | 6,753 | 8,112 | 2,352 | (1,832) | (1,359) |
| Holdfast Bay City | 1,450 | 33,374 | 207.5 | 176 | 0 | 176 | 19,324 | 23,246 | 1,663 | 24,909 | 23,579 | 8,871 | (333) | 1,330 |
| Kangaroo Island Council | 444,273 | 4,409 | 44.3 | 200 | 1,159 | 1,359 | 4,610 | 4,035 | 1,201 | 5,237 | 5,483 | 2,505 | (1,448) | (246) |
| Light | 127,568 | 10,268 | 37.2 | 118 | 1,428 | 1,546 | 5,822 | 6,381 | 275 | 6,656 | 6,714 | 2,282 | (333) | (78) |
| Karoonda East Murray District | 441,817 | 1,326 | 12.8 | 49 | 1,240 | 1,289 | 1,019 | 1,199 | 0 | 1,199 | 1,154 | 440 | 44 | 44 |
| Kimba District | 397,486 | 1,249 | 14.0 | 29 | 1,668 | 1,697 | 844 | 1,719 | 0 | 1,719 | 1,807 | 477 | (88) | (88) |
| Lacepede District | 336,308 | 2,448 | 15.4 | 85 | 652 | 737 | 2,105 | 2,341 | 460 | 2,801 | 3,873 | 5,134 | (1,532) | (1,072) |
| Lehunte District | 538,052 | 1,531 | 17.0 | 86 | 1,725 | 1,811 | 993 | 2,008 | 295 | 2,303 | 2,803 | 1,009 | (796) | (501) |
| Lower Eyre Pen Dc | 476,337 | 4,092 | 28.4 | 68 | 1,265 | 1,333 | 2,825 | 3,721 | 2,119 | 5,840 | 3,703 | 942 | 18 | 2,137 |
| Loxton Waikerie District | 798,081 | 12,333 | 98.8 | 299 | 2,009 | 2,308 | 6,751 | 8,180 | 154 | 8,334 | 9,145 | 4,119 | (965) | (811) |
| Mallala District | 93,353 | 7,284 | 35.1 | 86 | 868 | 954 | 4,137 | 3,860 | 46 | 3,907 | 3,801 | 2,064 | 60 | 106 |
| Marion City | 5,619 | 78,350 | 250.6 | 455 | 0 | 455 | 37,160 | 31,968 | 2,080 | 34,048 | 35,074 | 6,986 | (3,106) | (1,026) |
| Mid Murray Council | 626,584 | 8,075 | 75.9 | 260 | 3,113 | 3,373 | 8,840 | 6,744 | 363 | 7,107 | 8,459 | 2,255 | (1,715) | (1,352) |
| Mitchem City | 7,566 | 61,709 | 202.3 | 388 | 15 | 403 | 27,427 | 23,172 | 0 | 23,172 | 22,882 | 4,127 | 290 | 290 |
| Mount Barker District | 59,389 | 22,941 | 95.9 | 288 | 406 | 694 | 11,149 | 13,115 | 1,249 | 14,364 | 15,817 | 3,343 | (2,702) | (1,452) |
| Mount Gambier City | 2,719 | 23,212 | 92.5 | 187 | 1 | 188 | 11,503 | 10,333 | 477 | 10,810 | 10,953 | 2,976 | (620) | (143) |
| Mount Remarkable District | 341,523 | 3,088 | 16.0 | 55 | 2,020 | 2,075 | 2,713 | 2,544 | 250 | 2,794 | 2,984 | 1,017 | (440) | (190) |
| Murray Bridge District | 182,910 | 17,030 | 129.4 | 297 | 671 | 968 | 9,190 | 11,386 | 190 | 11,576 | 12,568 | 2,885 | (1,182) | (992) |
| Naracoorte Lucindale Dc | 453,972 | 8,128 | 76.4 | 475 | 1,129 | 1,604 | 5,446 | 7,321 | 71 | 7,392 | 10,533 | 2,483 | (3,213) | (3,141) |
| Northern Areas Council | 298,019 | 4,815 | 35.3 | 103 | 2,097 | 2,200 | 3,578 | 4,695 | 511 | 5,206 | 6,021 | 1,215 | (1,326) | (815) |
| Norwood, Payneham And St. Peters | 1,515 | 31,310 | 129.3 | 172 | 0 | 172 | 19,104 | 16,924 | 0 | 16,924 | 20,049 | 3,560 | (3,124) | (3,124) |
| Onkaparinga City | 52,029 | 147,628 | 492.7 | 1,153 | 240 | 1,393 | 64,480 | 59,659 | 3,436 | 63,095 | 68,491 | 8,127 | (8,832) | (5,395) |
| Orroroo/Carrieton District | 331,333 | 1,092 | 13.1 | 22 | 1,607 | 1,629 | 1,214 | 2,263 | 0 | 2,263 | 3,803 | 159 | (1,539) | (1,539) |
| Peterborough Dc | 301,257 | 2,060 | 14.1 | 34 | 1,194 | 1,228 | 1,647 | 1,773 | 0 | 1,773 | 1,888 | 195 | (115) | (115) |
| Playford City | 34,473 | 67,466 | 221.7 | 566 | 170 | 736 | 28,352 | 28,504 | 1,188 | 29,692 | 35,029 | 4,071 | (6,525) | (5,337) |
| Port Adelaide Enfield | 9,324 | 101,217 | 417.0 | 638 | 6 | 644 | 52,161 | 54,165 | 2,067 | 56,232 | 55,035 | 10,732 | (870) | 1,197 |
| Port Augusta City | 119,297 | 13,845 | 147.8 | 165 | 247 | 412 | 6,829 | 13,149 | 135 | 13,284 | 14,407 | 1,302 | (1,258) | (1,123) |
| Port Lincoln City | 3,249 | 13,305 | 54.9 | 138 | 16 | 154 | 7,015 | 7,841 | 200 | 8,041 | 7,879 | 864 | (38) | 162 |
| Port Pirie City And Districts | 178,477 | 17,845 | 85.6 | 279 | 915 | 1,194 | 9,243 | 10,168 | 255 | 10,423 | 11,283 | 2,040 | (1,115) | (860) |
| Prospect City | 781 | 19,150 | 61.7 | 90 | 0 | 90 | 9,573 | 7,924 | 154 | 8,078 | 7,722 | 1,853 | 203 | 357 |
| Renmark Paringa District | 90,207 | 9,815 | 31.0 | 265 | 204 | 469 | 4,888 | 4,976 | 243 | 5,219 | 4,278 | 1,911 | 698 | 941 |
| Robe District | 110,056 | 1,422 | 18.9 | 38 | 398 | 436 | 1,841 | 2,002 | 265 | 2,267 | 2,044 | 722 | (42) | 223 |
| Roxby Downs Municipality | 11,032 | 4,160 | 8.8 | 31 | 3 | 34 | 1,392 | 5,022 | 72 | 5,094 | 5,347 | 275 | (325) | (253) |
| Salisbury City | 15,810 | 112,531 | 339.0 | 680 | 17 | 697 | 45,838 | 44,541 | 6,958 | 51,499 | 47,060 | 8,632 | (2,519) | 4,439 |
| Southern Mallee District | 571,462 | 2,282 | 25.7 | 87 | 1,243 | 1,330 | 1,676 | 2,599 | 160 | 2,759 | 2,840 | 1,346 | (241) | (81) |
| Streaky Bay District | 625,050 | 1,958 | 16.0 | 42 | 1,688 | 1,730 | 1,661 | 3,399 | 164 | 3,563 | 2,946 | 1,599 | 453 | 617 |
| Tatiara District | 654,188 | 7,076 | 45.4 | 476 | 1,464 | 1,940 | 4,338 | 5,771 | 47 | 5,817 | 6,886 | 1,824 | (1,116) | (1,069) |
| Tea Tree Gully City | 9,555 | 98,131 | 312.4 | 561 | 19 | 580 | 38,766 | 38,749 | 3,931 | 42,680 | 41,104 | 5,146 | (2,355) | 1,576 |

SA Local Government Grants Commission
General Information By Council For 1999/2000 Financial Year

| Area (Hectares) | Estimated Resident Population | Council Employees (FTE) | Roads Sealed (Km) | Roads Unsealed (Km) | Total Roads (Km) | Number of Rateable Properties | Total Operating Revenue (\$ 000) | Capital Revenue (\$ 000) | Total Revenues (\$ 000) | Total Operating Expenses (\$ 000) | Purchase / Construction of Fixed Assets (\$ 000) | Operating Surplus / (Deficit) before Cap. Rev (\$ 000) | Operating Surplus / (Deficit) after Cap. Rev (incl. EOlS) (\$ 000) | Change in Community Wealth (\$000) | |
|----------------------------|-------------------------------------|-------------------------------|-------------------------|---------------------------|------------------------|-------------------------------------|---|--------------------------------|-------------------------------|--|--|---|---|---|----------|
| Tumby Bay District | 267,405 | 2,688 | 16.4 | 38 | 1,057 | 1,095 | 1,825 | 2,609 | 296 | 2,905 | 3,004 | 2,042 | (395) | (99) | (99) |
| Unley City | 1,440 | 36,983 | 134.5 | 170 | 0 | 170 | 18,439 | 18,821 | 300 | 19,121 | 21,994 | 13,034 | (3,173) | (2,873) | (2,873) |
| Victor Harbor District | 38,724 | 10,427 | 59.2 | 225 | 149 | 374 | 8,403 | 7,885 | 413 | 8,298 | 8,472 | 2,733 | (587) | (174) | (174) |
| Wakefield Regional Council | 346,842 | 6,484 | 50.4 | 133 | 2,575 | 2,708 | 4,598 | 6,003 | 87 | 6,090 | 4,832 | 1,948 | 1,171 | 1,258 | 1,258 |
| Walkerville Town | 357 | 7,125 | 24.7 | 35 | 0 | 35 | 3,343 | 3,354 | 0 | 3,354 | 3,581 | 420 | (227) | (227) | (227) |
| Wattle Range Council | 395,207 | 12,482 | 87.5 | 470 | 1,970 | 2,440 | 8,300 | 9,780 | 102 | 9,882 | 14,332 | 1,936 | (4,552) | (4,450) | (4,450) |
| West Torrens City | 3,716 | 52,273 | 224.9 | 288 | 0 | 288 | 28,596 | 25,663 | 4,422 | 30,085 | 32,002 | 4,752 | (6,339) | (1,917) | (1,917) |
| Whyalla City | 103,396 | 23,217 | 143.8 | 210 | 63 | 273 | 11,043 | 12,225 | 333 | 12,558 | 13,426 | 6,563 | (1,201) | (869) | (869) |
| Yankalilla District | 76,086 | 3,921 | 23.0 | 110 | 415 | 525 | 4,313 | 3,496 | 83 | 3,579 | 3,726 | 748 | (230) | (147) | (147) |
| Yorke Peninsula District | 593,377 | 11,730 | 89.5 | 369 | 3,504 | 3,873 | 11,893 | 10,513 | 2,542 | 13,055 | 14,385 | 6,755 | (3,872) | (1,330) | (1,330) |
| State Total | 15,587,283 | 1,486,382 | 7,019.6 | 15,487 | 58,606 | 74,093 | 766,579 | 861,584 | 55,754 | 917,338 | 935,923 | 227,452 | (74,338) | (18,604) | (18,604) |
| State Average | 229,225 | 21,859 | 103.2 | 228 | 862 | 1,090 | 11,273 | 12,670 | 820 | 13,490 | 13,764 | 3,345 | (1,093) | (274) | (274) |
| Metropolitan Total | 160,007 | 1,070,229 | 4,465.7 | 6,685 | 501 | 7,186 | 508,924 | 559,332 | 37,913 | 597,244 | 595,369 | 125,007 | (36,036) | 1,876 | 1,876 |
| Metropolitan Average | 8,889 | 59,457 | 248.1 | 371 | 28 | 399 | 28,274 | 31,074 | 2,106 | 33,180 | 33,076 | 6,945 | (2,002) | 104 | 104 |
| Non-Metropolitan Total | 15,427,276 | 416,153 | 2,553.9 | 8,802 | 58,105 | 66,907 | 257,655 | 302,226 | 17,841 | 320,067 | 340,462 | 102,445 | (38,236) | (20,395) | (20,395) |
| Non-Metropolitan Average | 308,546 | 8,323 | 51.1 | 176 | 1,162 | 1,338 | 5,153 | 6,045 | 357 | 6,401 | 6,809 | 2,049 | (765) | (408) | (408) |

Source: SA Local Government Grants Commission / ABS
(from councils submitted Supplementary Return to the Annual Financial Statements and Annual Financial Statements)
The information contained in this report is exclusively for council's internal use only.
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Note: There may be differences from council's financial statement due to ABS reporting requirements, where changes have been made to enhance comparability or where estimates have been made where returns not submitted.

Sources of Revenues

Glossary

Rateable Properties

Total Rateable Properties (As per Valuer General's Department)

Rates Per Capita

General Rates (*See Below*) *divide* Population (*See General Information*)

Note: State Total = (Total State General Rates) / (Total State Population)

State Average = Average Rates Per Capita for State (ie mean)

Rates Per Rateable Property

General Rates (*See Below*) *divide* Rateable Properties (*See Above*)

Note: State Total = (Total State General Rates) / (Total State Rateable Properties)

State Average = Average Rates Per Rateable Property for State (ie mean)

General Rates

Net General Rates

as per SA LGGC and ABS Supplementary Return/Financial Statements

Other Rates

Separate CED Water Stormwater Levy Ex Gratia Receipts in Lieu of Rates Garbage

as per SA LGGC and ABS Supplementary Return/Financial Statements

Total Rates

General Rates (*See Above*) *plus* Other Rates (*See Above*)

Local Government Grants Commission: General Purpose and Road Grants

SA Local Government Grants Commission General Purpose Grant

SA Local Government Grants Commission Local Road Grant (excludes Special Local Road Grants)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Recurrent Grants: Commonwealth, State and Local Government

as per SA LGGC and ABS Supplementary Return/Financial Statements

Statutory Charges

Development Act Fees Dog Registration Fees Town Planning Fees Parking Fines & Expiation Fees Other Licences, Fees & Fines Health Regulation Fines Garbage/Litter Fines Environmental Control Fines Library Fines Septic Tank/ CED Applications

as per SA LGGC and ABS Supplementary Return/Financial Statements

User Charges

as per SA LGGC and ABS Supplementary Return/Financial Statements

Investment Income

Interest Received from Public Sector: Commonwealth State Other Councils

Interest Received from Deposits with: LGFA Other Financial Institutions Banks Private Sector

Interest Received from Loans to Community Groups

Other Investment Income: Dividends Other

as per SA LGGC and ABS Supplementary Return/Financial Statements.

Reimbursement Revenue

as per SA LGGC and ABS Supplementary Return/Financial Statements

Commercial Revenue

as per SA LGGC and ABS Supplementary Return/Financial Statements

Donations & Contributions

as per SA LGGC and ABS Supplementary Return/Financial Statements

Gain on Disposal of Assets

as per SA LGGC and ABS Supplementary Return/Financial Statements

Other Revenue

Balance of Operating Revenues (Balance of revenue not in other revenue categories on this report)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Operating Revenue (before Capital Revenue)

Total Operating Revenue before Capital Revenues (including any Extra Ordinary Operating Revenue):

Rate Revenue, Recurrent Grants, Statutory Charges, User Charges, Investment Income, Reimbursement Revenue, Commercial Revenue, Donations & Contributions, Gain on Disposal of Assets, and Other Revenue

as per SA LGGC and ABS Supplementary Return/Financial Statements

Capital Revenue

Other Capital Monetary Contributions / Donations

Capital Grants: Commonwealth, State and Local Government

Physical Resources Donated

(including any Extra Ordinary Capital Revenue)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Total Revenues

Total Operating Revenue *plus* Capital Revenues (*See Above*)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Note:

Financial data may vary from the council's Financial Statements due to ABS reporting requirements. This enhances comparability between councils.

SA Local Government Grants Commission
Sources of Revenues By Council For 1999/2000 Financial Year

| | Rateable Properties | Rates Per Capita | Rates Per Property | General Rates (\$ 000) | Other Rates (\$ 000) | Total Rates (\$ 000) | LGGC General Purpose & Road Grants (\$ 000) | Recurrent Grants: Cwth, State, L/Govt. (\$ 000) | Statutory Charges (\$ 000) | User Charges (\$ 000) | Investment Income (\$ 000) | Reimb. Revenue (\$ 000) | Commercial Revenue (\$ 000) | Donations & Contributions (\$ 000) | Gain on Disposal of Assets (\$ 000) | Other Revenue (\$ 000) | Operating Revenue (before Capital Revenue) (\$ 000) | Other Capital Contributions / Donations (\$ 000) | Capital Grants: Cwth, State, L/Govt (\$ 000) | Physical Resources Donated (\$ 000) | Capital Revenue (\$ 000) | Total Revenue (Operating & Capital incl. EOLs) (\$ 000) |
|----------------------------------|---------------------|------------------|--------------------|------------------------|----------------------|----------------------|---|---|----------------------------|-----------------------|----------------------------|-------------------------|-----------------------------|------------------------------------|-------------------------------------|------------------------|---|--|--|-------------------------------------|--------------------------|---|
| Adelaide City | 17,815 | 2,760 | 2,091 | 37,247 | 1,516 | 38,763 | 608 | 1,300 | 6,556 | 44,967 | 135 | 26 | 121 | 0 | 0 | 490 | 92,358 | 0 | 1,873 | 2,023 | 3,896 | 96,254 |
| Adelaide Hills Council | 16,665 | 292 | 664 | 11,058 | 841 | 11,899 | 1,630 | 2,577 | 470 | 413 | 56 | 0 | 0 | 0 | 0 | 658 | 16,072 | 0 | 53 | 0 | 53 | 16,125 |
| Alexandrina Council | 14,547 | 428 | 516 | 7,507 | 818 | 8,326 | 793 | 1,267 | 406 | 529 | 243 | 842 | 151 | 53 | 384 | 187 | 12,386 | 0 | 579 | 40 | 619 | 13,005 |
| Barossa Council | 10,167 | 337 | 625 | 6,350 | 1,464 | 7,814 | 788 | 1,448 | 274 | 337 | 292 | 523 | 666 | 26 | 127 | 321 | 11,829 | 0 | 919 | 205 | 1,124 | 12,953 |
| Barunga West District | 2,352 | 528 | 561 | 1,319 | 28 | 1,347 | 415 | 464 | 43 | 52 | 18 | 820 | 0 | 0 | 0 | 334 | 3,078 | 0 | 129 | 0 | 129 | 3,207 |
| Berri Barmera Council | 5,688 | 326 | 658 | 3,740 | 264 | 4,004 | 1,188 | 1,313 | 126 | 126 | 167 | 268 | 62 | 0 | 63 | 700 | 6,830 | 239 | 92 | 0 | 332 | 7,162 |
| Burnside City | 20,295 | 361 | 748 | 15,190 | 507 | 15,697 | 825 | 1,391 | 389 | 641 | 500 | 405 | 261 | 82 | 42 | 209 | 19,617 | 0 | 639 | 5,475 | 6,114 | 25,731 |
| Campbelltown City | 20,339 | 243 | 556 | 11,305 | 340 | 11,645 | 1,290 | 1,804 | 299 | 387 | 294 | 84 | 0 | 223 | 30 | 33 | 14,801 | 0 | 153 | 564 | 717 | 15,518 |
| Ceduna District | 1,922 | 355 | 662 | 1,273 | 219 | 1,492 | 1,125 | 1,212 | 26 | 230 | 53 | 188 | 0 | 0 | 0 | 302 | 3,503 | 0 | 337 | 0 | 337 | 3,840 |
| Charles Sturt City | 50,190 | 313 | 644 | 32,311 | 898 | 33,209 | 2,840 | 5,006 | 810 | 4,737 | 190 | 771 | 0 | 461 | 1,038 | 1,688 | 47,910 | 0 | 0 | 470 | 470 | 48,380 |
| Clare And Gilbert Valleys Dc | 5,777 | 328 | 475 | 2,744 | 217 | 2,960 | 745 | 837 | 112 | 937 | 212 | 96 | 0 | 18 | 50 | 39 | 5,260 | 13 | 55 | 0 | 69 | 5,328 |
| Cleve District | 1,328 | 536 | 767 | 1,018 | 39 | 1,057 | 628 | 657 | 10 | 23 | 5 | 258 | 0 | 0 | 11 | 31 | 2,053 | 0 | 43 | 0 | 43 | 2,095 |
| Coober Pedy | 1,558 | 248 | 411 | 640 | 1,204 | 1,843 | 463 | 2,713 | 16 | 3,012 | 42 | 0 | 0 | 0 | 20 | 568 | 8,214 | 0 | 385 | 0 | 385 | 8,599 |
| Coorong District | 3,810 | 475 | 750 | 2,859 | 121 | 2,980 | 1,139 | 2,162 | 82 | 89 | 43 | 420 | 0 | 0 | 134 | 202 | 6,113 | 0 | 839 | 0 | 839 | 6,952 |
| Copper Coast District | 7,711 | 313 | 434 | 3,350 | 347 | 3,697 | 1,139 | 1,445 | 150 | 961 | 55 | 177 | 1,138 | 61 | 8 | 88 | 7,781 | 0 | 218 | 38 | 256 | 8,036 |
| Elliston District | 1,080 | 616 | 704 | 760 | 14 | 774 | 481 | 555 | 12 | 112 | 5 | 139 | 0 | 0 | 17 | 514 | 2,128 | 0 | 33 | 0 | 33 | 2,161 |
| Flinders Ranges Council | 1,596 | 292 | 331 | 528 | 16 | 544 | 776 | 787 | 10 | 17 | 42 | 372 | 9 | 0 | 29 | 66 | 1,875 | 0 | 0 | 0 | 0 | 1,875 |
| Franklin Harbour District | 1,011 | 472 | 580 | 586 | 0 | 586 | 457 | 567 | 14 | 26 | 31 | 38 | 0 | 0 | 180 | 42 | 1,483 | 0 | 35 | 0 | 35 | 1,518 |
| Gawler Town | 7,722 | 321 | 741 | 5,723 | 108 | 5,831 | 710 | 907 | 134 | 459 | 117 | 53 | 331 | 50 | 11 | 64 | 7,956 | 181 | 335 | 0 | 516 | 8,472 |
| Goyder Regional Council | 4,000 | 432 | 479 | 1,916 | 77 | 1,994 | 1,183 | 1,800 | 31 | 371 | 40 | 1,837 | 8 | 0 | 0 | 234 | 6,315 | 0 | 56 | 56 | 6,371 | |
| Grant District | 4,799 | 368 | 615 | 2,953 | 514 | 3,467 | 789 | 806 | 146 | 1,106 | 171 | 466 | 0 | 37 | 79 | 6,279 | 17 | 457 | 0 | 473 | 6,753 | |
| Holdfast Bay City | 19,324 | 336 | 580 | 11,208 | 559 | 11,767 | 817 | 1,800 | 863 | 5,884 | 703 | 271 | 609 | 828 | 44 | 477 | 23,246 | 16 | 1,647 | 0 | 1,663 | 24,909 |
| Kangaroo Island Council | 4,610 | 465 | 445 | 2,050 | 139 | 2,189 | 840 | 891 | 72 | 642 | 41 | 69 | 0 | 0 | 130 | 4,035 | 0 | 1,201 | 0 | 1,201 | 5,237 | |
| Light | 5,822 | 311 | 549 | 3,194 | 507 | 3,701 | 544 | 651 | 1,714 | 124 | 159 | 139 | 315 | 15 | 110 | 967 | 6,355 | 44 | 231 | 0 | 275 | 6,630 |
| Karoonda East Murray District | 1,019 | 427 | 556 | 566 | 12 | 579 | 480 | 490 | 6 | 38 | 22 | 23 | 0 | 0 | 32 | 7 | 1,199 | 0 | 0 | 0 | 0 | 1,199 |
| Kimba District | 844 | 504 | 746 | 630 | 21 | 651 | 447 | 450 | 5 | 43 | 19 | 409 | 0 | 0 | 40 | 102 | 1,719 | 0 | 0 | 0 | 0 | 1,719 |
| Lacepede District | 2,105 | 562 | 654 | 1,377 | 219 | 1,596 | 286 | 343 | 26 | 23 | 12 | 107 | 0 | 0 | 72 | 96 | 2,341 | 0 | 460 | 0 | 460 | 2,801 |
| Lehunte District | 993 | 468 | 722 | 717 | 29 | 746 | 706 | 726 | 6 | 98 | 59 | 291 | 0 | 0 | 0 | 81 | 2,008 | 0 | 295 | 0 | 295 | 2,303 |
| Lower Eyre Pen Dc | 2,825 | 434 | 629 | 1,778 | 59 | 1,836 | 584 | 613 | 68 | 774 | 130 | 131 | 10 | 0 | 43 | 116 | 3,721 | 0 | 2,119 | 0 | 2,119 | 5,840 |
| Loxton Waikerie District | 6,751 | 304 | 555 | 3,745 | 272 | 4,017 | 1,947 | 2,020 | 101 | 435 | 95 | 602 | 492 | 0 | 146 | 272 | 8,180 | 0 | 70 | 84 | 154 | 8,334 |
| Mallala District | 4,137 | 345 | 608 | 2,516 | 0 | 2,516 | 522 | 532 | 153 | 56 | 43 | 500 | 0 | 0 | 15 | 46 | 3,860 | 17 | 29 | 0 | 46 | 3,907 |
| Marion City | 37,160 | 311 | 656 | 24,378 | 583 | 24,961 | 2,251 | 3,429 | 719 | 1,250 | 386 | 395 | 0 | 0 | 284 | 544 | 31,968 | 0 | 30 | 2,050 | 2,080 | 34,048 |
| Mid Murray Council | 8,840 | 433 | 396 | 3,499 | 0 | 3,499 | 1,626 | 1,804 | 188 | 211 | 84 | 554 | 347 | 11 | 20 | 27 | 6,744 | 1 | 362 | 0 | 363 | 7,107 |
| Mitcham City | 27,427 | 284 | 639 | 17,525 | 464 | 17,989 | 1,275 | 2,270 | 580 | 421 | 529 | 4 | 582 | 48 | 427 | 322 | 23,172 | 0 | 0 | 0 | 0 | 23,172 |
| Mount Barker District | 11,149 | 317 | 652 | 7,272 | 1,638 | 8,910 | 701 | 995 | 359 | 688 | 144 | 776 | 0 | 36 | 9 | 1,199 | 13,115 | 428 | 144 | 677 | 1,249 | 14,364 |
| Mount Gambier City | 11,503 | 288 | 580 | 6,674 | 0 | 6,674 | 951 | 1,166 | 168 | 895 | 380 | 981 | 0 | 0 | 51 | 38 | 10,333 | 0 | 72 | 405 | 477 | 10,810 |
| Mount Remarkable District | 2,713 | 292 | 333 | 903 | 36 | 939 | 831 | 1,181 | 24 | 118 | 33 | 178 | 0 | 0 | 46 | 25 | 2,544 | 0 | 250 | 0 | 250 | 2,794 |
| Murray Bridge District | 9,190 | 340 | 631 | 5,796 | 126 | 5,922 | 1,595 | 2,135 | 211 | 2,433 | 68 | 316 | 0 | 0 | 86 | 215 | 11,386 | 0 | 190 | 0 | 190 | 11,576 |
| Naracoorte Lucindale Dc | 5,446 | 529 | 790 | 4,303 | 26 | 4,329 | 1,089 | 1,163 | 118 | 167 | 21 | 469 | 541 | 0 | 106 | 406 | 7,321 | 0 | 71 | 0 | 71 | 7,392 |
| Northern Areas Council | 3,578 | 368 | 495 | 1,772 | 89 | 1,861 | 906 | 1,007 | 36 | 88 | 47 | 1,013 | 175 | 30 | 0 | 437 | 4,695 | 0 | 511 | 0 | 511 | 5,206 |
| Norwood, Payneham And St. Peters | 19,104 | 387 | 634 | 12,104 | 384 | 12,489 | 789 | 1,442 | 593 | 1,442 | 312 | 362 | 0 | 0 | 31 | 253 | 16,924 | 0 | 0 | 0 | 0 | 16,924 |
| Onkaparinga City | 64,480 | 270 | 617 | 39,797 | 3,252 | 43,049 | 6,471 | 9,505 | 1,371 | 1,757 | 178 | 1,532 | 1,287 | 46 | 240 | 693 | 59,659 | 409 | 587 | 2,441 | 3,436 | 63,095 |
| Orroroo/Carrieton District | 1,214 | 355 | 319 | 387 | 0 | 387 | 462 | 466 | 3 | 40 | 15 | 1,269 | 0 | 0 | 0 | 83 | 2,263 | 0 | 0 | 0 | 0 | 2,263 |
| Peterborough Dc | 1,647 | 285 | 356 | 587 | 0 | 587 | 757 | 860 | 16 | 94 | 17 | 160 | 0 | 0 | 5 | 34 | 1,773 | 0 | 0 | 0 | 0 | 1,773 |
| Playford City | 28,352 | 285 | 678 | 19,209 | 286 | 19,495 | 5,087 | 6,309 | 593 | 622 | 217 | 282 | 267 | 257 | 223 | 239 | 28,504 | 0 | 130 | 1,058 | 1,188 | 29,692 |
| Port Adelaide Enfield | 52,161 | 364 | 707 | 36,866 | 767 | 37,634 | 4,101 | 6,118 | 1,004 | 2,642 | 745 | 5,876 | 0 | 0 | 146 | 0 | 54,165 | 0 | 1,028 | 1,040 | 2,067 | 56,232 |
| Port Augusta City | 6,829 | 303 | 614 | 4,194 | 192 | 4,386 | 2,152 | 2,815 | 119 | 4,794 | 131 | 119 | 0 | 0 | 0 | 784 | 13,149 | 0 | 135 | 0 | 135 | 13,284 |
| Port Lincoln City | 7,015 | 322 | 611 | 4,284 | 6 | 4,290 | 1,023 | 1,822 | 166 | 509 | 70 | 778 | 56 | 112 | 0 | 38 | 7,841 | 0 | 200 | 0 | 200 | 8,041 |
| Port Pirie City And Districts | 9,243 | 280 | 540 | 4,990 | 72 | 5,062 | 2,577 | 3,117 | 168 | 319 | 116 | 80 | 963 | 0 | 95 | 248 | 10,168 | 0 | 255 | 0 | 255 | 10,423 |
| Prospect City | 9,573 | 337 | 675 | 6,460 | 187 | 6,647 | 445 | 623 | 149 | 387 | 91 | 149 | 0 | 0 | 37 | 44 | 7,924 | 0 | 93 | 61 | 154 | 8,078 |
| Renmark Paringa District | 4,888 | 229 | 461 | 2,252 | 359 | 2,611 | 1,526 | 1,624 | 89 | 385 | 131 | 70 | 0 | 0 | 0 | 65 | 4,976 | 0 | 243 | 0 | 243 | 5,219 |
| Robe District | 1,841 | 778 | 601 | 1,107 | 235 | 1,342 | 151 | 225 | 31 | 46 | 9 | 157 | 111 | 0 | 0 | 82 | 2,002 | 0 | 265 | 0 | 265 | 2,267 |
| Roxby Downs Municipality | 1,392 | 233 | 696 | 969 | 1,061 | 2,030 | 77 | 402 | 36 | 1,999 | 219 | 0 | 44 | 284 | 5 | 3 | 5,022 | 72 | 0 | 0 | 72 | 5,094 |
| Salisbury City | 45,838 | 255 | 627 | 28,739 | 636 | 29,375 | 6,893 | 8,278 | 867 | 3,529 | 302 | 1,323 | 30 | 0 | 260 | 577 | 44,541 | 418 | 776 | 5,764 | 6,958 | 51,499 |
| Southern Mallee District | 1,676 | 581 | 791 | 1,325 | 44 | 1,369 | 691 | 785 | 26 | 129 | 8 | 146 | 0 | 0 | 52 | 84 | 2,599 | 0 | 160 | 0 | 160 | 2,759 |
| Streaky Bay District | 1,661 | 459 | 541 | 899 | 71 | 970 | 798 | 1,099 | 23 | 110 | 35 | 119 | 613 | 0 | 47 | 381 | 3,399 | 0 | 164 | 0 | 164 | 3,563 |
| Tatiara District | 4,338 | 556 | 906 | 3,932 | 284 | 4,216 | 897 | 995 | 50 | 160 | 52 | 122 | 0 | 10 | 40 | 126 | 5,771 | 0 | 28 | 19 | 47 | 5,817 |
| Tea Tree Gully City | 38,766 | 283 | 716 | 27,755 | 1,759 | 29,514 | 2,763 | 3,872 | 833 | 1,791 | 576 | 59 | 0 | 20 | 165 | 1,919 | 38,749 | 0 | 523 | 3,408 | 3,931 | 42,680 |
| Tumby Bay District | 1,825 | 436 | 642 | 1,172 | 186 | 1,358 | 420 | 635 | 20 | 89 | 63 | 26 | 125 | 22 | 13 | 258 | 2,609 | 0 | 40 | 256 | 296 | 2,905 |
| Unley City | 18,439 | 390 | 783 | 14,435 | 365 | 14,800 | 740 | 1,353 | 396 | 724 | 495 | 108 | 659 | 0 | 59 | 226 | 18,821 | 0 | 300 | 0 | 300 | 19,121 |
| Victor Harbor District | 8,403 | 495 | 614 | 5,162 | 0 | 5,162 | 286 | 580 | 214 | 1,478 | 137 | 116 | 0 | 16 | 20 | 162 | 7,885 | 0 | 298 | 115 | 413 | 8,298 |
| Wakefield Regional Council | 4,598 | 404 | 569 | 2,619 | 144 | 2,762 | 1,019 | 1,065</ | | | | | | | | | | | | | | |

SA Local Government Grants Commission
Sources of Revenues By Council For 1999/2000 Financial Year

| | Rateable Properties | Rates Per Capita | Rates Per Rateable Property | General Rates (\$ 000) | Other Rates (\$ 000) | Total Rates (\$ 000) | LGGC General Purpose & Road Grants (\$ 000) | Recurrent Grants: Cwth, State, L/Govt. (\$ 000) | Statutory Charges (\$ 000) | User Charges (\$ 000) | Investment Income (\$ 000) | Reimb. Revenue (\$ 000) | Commercial Revenue (\$ 000) | Donations & Contributions (\$ 000) | Gain on Disposal of Assets (\$ 000) | Other Revenue (\$ 000) | Operating Revenue (before Capital Revenue) (\$ 000) | Other Capital Contributions / Donations (\$ 000) | Capital Grants: Cwth, State, L/Govt (\$ 000) | Physical Resources Donated (\$ 000) | Capital Revenue (\$ 000) | Total Revenue (Operating & Capital incl. EOIs) (\$ 000) |
|--------------------------|---------------------|------------------|-----------------------------|------------------------|----------------------|----------------------|---|---|----------------------------|-----------------------|----------------------------|-------------------------|-----------------------------|------------------------------------|-------------------------------------|------------------------|---|--|--|-------------------------------------|--------------------------|---|
| Wattle Range Council | 8,300 | 450 | 676 | 5,614 | 429 | 6,044 | 1,506 | 1,584 | 184 | 1,177 | 116 | 162 | 161 | 0 | 8 | 345 | 9,780 | 0 | 102 | 0 | 102 | 9,882 |
| West Torrens City | 28,596 | 327 | 598 | 17,109 | 404 | 17,513 | 1,372 | 2,541 | 551 | 3,767 | 272 | 242 | 0 | 0 | 0 | 777 | 25,663 | 0 | 0 | 4,422 | 4,422 | 30,085 |
| Whyalla City | 11,043 | 239 | 503 | 5,555 | 810 | 6,365 | 2,967 | 3,898 | 200 | 1,091 | 277 | 174 | 0 | 6 | 0 | 215 | 12,225 | 3 | 330 | 0 | 333 | 12,558 |
| Yankalilla District | 4,313 | 570 | 519 | 2,237 | 243 | 2,480 | 178 | 207 | 98 | 528 | 48 | 107 | 0 | 0 | 2 | 25 | 3,496 | 0 | 20 | 63 | 83 | 3,579 |
| Yorke Peninsula District | 11,893 | 432 | 426 | 5,067 | 107 | 5,174 | 1,673 | 1,885 | 280 | 154 | 170 | 374 | 1,684 | 129 | 37 | 625 | 10,513 | 0 | 2,542 | 0 | 2,542 | 13,055 |
| State Total | 766,579 | 341 | 662 | 507,533 | 26,712 | 534,245 | 86,373 | 118,999 | 22,192 | 103,699 | 10,692 | 30,102 | 12,199 | 2,853 | 5,389 | 21,189 | 861,558 | 1,859 | 23,161 | 30,734 | 55,754 | 917,312 |
| State Average | 11,273 | 416 | 623 | 7,464 | 393 | 7,857 | 1,270 | 1,750 | 326 | 1,525 | 157 | 443 | 179 | 42 | 79 | 312 | 12,670 | 27 | 341 | 452 | 820 | 13,490 |
| Metropolitan Total | 508,924 | 336 | 707 | 359,788 | 13,114 | 372,902 | 39,419 | 58,157 | 16,749 | 75,314 | 6,148 | 11,956 | 4,423 | 2,025 | 3,068 | 8,592 | 559,332 | 1,024 | 8,113 | 28,776 | 37,913 | 597,244 |
| Metropolitan Average | 28,274 | 454 | 745 | 19,988 | 729 | 20,717 | 2,190 | 3,231 | 930 | 4,184 | 342 | 664 | 246 | 112 | 170 | 477 | 31,074 | 57 | 451 | 1,599 | 2,106 | 33,180 |
| Non-Metropolitan Total | 257,655 | 355 | 573 | 147,745 | 13,598 | 161,343 | 46,953 | 60,842 | 5,443 | 28,385 | 4,544 | 18,146 | 7,776 | 828 | 2,321 | 12,597 | 302,226 | 835 | 15,048 | 1,958 | 17,841 | 320,067 |
| Non-Metropolitan Average | 5,153 | 403 | 579 | 2,955 | 272 | 3,227 | 939 | 1,217 | 109 | 568 | 91 | 363 | 156 | 17 | 46 | 252 | 6,045 | 17 | 301 | 39 | 357 | 6,401 |

Source: SA Local Government Grants Commission / ABS
(from councils submitted Supplementary Return to the Annual Financial Statements and Annual Financial Statements)
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Note: There may be differences from council's financial statement due to ABS reporting requirements, where changes have been made to enhance comparability or where estimates have been made where returns not submitted.

Total Expenses

Glossary

Labour, Contract, Materials and Other Expenses

Salaries and Wages

Contractual Services Expenses

Materials Expense

Other Finance Charges – Bank Fees etc

Other Expenses (Balance of expenses not in other expense categories on this report)

As per SA LGGC and ABS Supplementary Return/Financial Statements

Depreciation / Amortisation Expense

As per SA LGGC and ABS Supplementary Return/Financial Statements

Loss on Revaluation of Assets

As per SA LGGC and ABS Supplementary Return/Financial Statements

Loss on Disposal of Assets

As per SA LGGC and ABS Supplementary Return/Financial Statements

Cost of Land Resold and Donated Assets

As per SA LGGC and ABS Supplementary Return/Financial Statements

Interest Expense

Interest Expense

LGFA Commonwealth State Authorities Other Councils Financial Institutions Banks Other
(Private Sector) Overdraft

Finance Lease Payments

As per SA LGGC and ABS Supplementary Return/Financial Statements

Levies Paid to Government

Central Dog Committee Metropolitan Fire Service Waste Management Commission Catchment
Water Management Board

As per SA LGGC and ABS Supplementary Return/Financial Statements

Grants / Contributions / Donations

Contributions and Donations

Grants to Public Sector: State Local (Current) Local (Capital)

Grants to Private Groups

As per SA LGGC and ABS Supplementary Return/Financial Statements

Total Operating Expenses

Total Operating Expenses (including Extra Ordinary Expenses)

As per SA LGGC and ABS Supplementary Return/Financial Statements

Purchase/Construction of Fixed Assets

Includes purchase / construction of:

Land Buildings Other Construction Plant and Equipment

As per SA LGGC and ABS Supplementary Return/Financial Statements

Note: Financial data may vary from the council's Financial Statements due to ABS reporting requirements. This enhances comparability between councils.

SA Local Government Grants Commission
Expense Information By Council For 1999/2000 Financial Year

| | Labour, Contract, Materials and Other (\$ 000) | Depreciation / Amortisation Expense (\$ 000) | Loss on Revaluation of Assets (\$ 000) | Loss on Disposal of Assets (\$ 000) | Land Resold and Donated Assets (\$ 000) | Interest Expense (\$ 000) | Levies Paid to Government (\$ 000) | Grants / Contributions / Donations (\$ 000) | Total Operating Expenses <i>(incl. EOLs)</i> (\$ 000) | Purchase / Construction of Fixed Assets (\$ 000) |
|-------------------------------|--|---|---|--|---|---------------------------------|--|--|--|---|
| Adelaide City | 66,997 | 13,949 | 20 | 166 | 0 | 1,339 | 3,029 | 924 | 86,424 | 17,912 |
| Adelaide Hills Council | 13,296 | 3,914 | 0 | 126 | 0 | 587 | 535 | 0 | 18,459 | 2,662 |
| Alexandrina Council | 8,360 | 6,768 | 0 | 22 | 0 | 379 | 28 | 129 | 15,687 | 4,228 |
| Barossa Council | 8,801 | 2,283 | 0 | 23 | 0 | 514 | 23 | 84 | 11,728 | 3,343 |
| Barunga West District | 2,588 | 739 | 0 | -24 | 0 | 78 | 0 | 0 | 3,381 | 914 |
| Berri Barmera Council | 4,926 | 1,471 | 0 | 0 | 0 | 174 | 36 | 0 | 6,607 | 2,505 |
| Burnside City | 15,357 | 5,665 | 0 | 156 | 0 | 88 | 518 | 724 | 22,508 | 6,755 |
| Campbelltown City | 10,425 | 4,982 | 120 | 2 | 0 | 100 | 354 | 81 | 16,064 | 2,428 |
| Ceduna District | 2,695 | 922 | 0 | 8 | 0 | 52 | 10 | 0 | 3,687 | 1,994 |
| Charles Sturt City | 39,513 | 5,726 | 0 | 4 | 0 | 1,905 | 932 | 153 | 48,233 | 15,893 |
| Clare And Gilbert Valleys Dc | 3,285 | 2,611 | 0 | 78 | 0 | 2 | 7 | 45 | 6,029 | 2,592 |
| Cleve District | 1,407 | 727 | 0 | 0 | 0 | 42 | 2 | 0 | 2,179 | 1,459 |
| Cooper Pedy | 6,480 | 791 | 0 | 0 | 0 | 310 | 0 | 53 | 7,635 | 1,752 |
| Coorong District | 4,212 | 867 | 0 | 2 | 0 | 51 | 0 | 521 | 5,652 | 2,299 |
| Copper Coast District | 5,905 | 1,739 | 0 | 24 | 0 | 286 | 12 | 14 | 7,980 | 2,512 |
| Elliston District | 1,688 | 619 | 0 | 0 | 0 | 32 | 0 | 0 | 2,339 | 555 |
| Flinders Ranges Council | 1,634 | 1,075 | 0 | 0 | 0 | 37 | 2 | 0 | 2,748 | 191 |
| Franklin Harbour District | 802 | 393 | 0 | 0 | 0 | 0 | 0 | 0 | 1,195 | 1,162 |
| Gawler Town | 6,181 | 1,581 | 0 | 88 | 0 | 460 | 117 | 113 | 8,540 | 1,707 |
| Goyder Regional Council | 3,290 | 2,076 | 0 | 16 | 0 | 129 | 0 | 29 | 5,540 | 1,819 |
| Grant District | 3,943 | 3,771 | 0 | 43 | 0 | 133 | 43 | 178 | 8,112 | 2,352 |
| Holdfast Bay City | 18,534 | 3,944 | 0 | 144 | 0 | 515 | 425 | 17 | 23,579 | 8,871 |
| Kangaroo Island Council | 2,859 | 2,447 | 0 | 38 | 0 | 139 | 0 | 0 | 5,483 | 2,505 |
| Light | 4,334 | 1,914 | (26) | 53 | 0 | 260 | 59 | 29 | 6,623 | 2,282 |
| Karoonda East Murray District | 727 | 415 | 0 | 0 | 0 | 11 | 2 | 0 | 1,154 | 440 |
| Kimba District | 1,216 | 532 | 0 | 0 | 0 | 10 | 1 | 48 | 1,807 | 477 |
| Lacepede District | 1,380 | 1,954 | 0 | 417 | 0 | 105 | 18 | 0 | 3,873 | 5,134 |
| Lehunte District | 1,532 | 1,266 | 0 | 6 | 0 | 0 | 0 | 0 | 2,803 | 1,009 |
| Lower Eyre Pen Dc | 2,367 | 1,192 | 0 | 0 | 7 | 139 | -3 | 0 | 3,703 | 942 |
| Loxton Waikerie District | 6,051 | 2,806 | 0 | 25 | 0 | 239 | 24 | 0 | 9,145 | 4,119 |
| Mallala District | 2,440 | 1,052 | 0 | 110 | 0 | 174 | 11 | 13 | 3,801 | 2,064 |
| Marion City | 25,211 | 8,459 | 0 | 10 | 0 | 389 | 581 | 424 | 35,074 | 6,986 |
| Mid Murray Council | 5,391 | 2,485 | 0 | 443 | 0 | 102 | 14 | 23 | 8,459 | 2,255 |
| Mitcham City | 17,114 | 4,774 | 0 | 0 | 0 | 510 | 484 | 0 | 22,882 | 4,127 |
| Mount Barker District | 10,394 | 4,597 | 87 | 27 | 0 | 508 | 79 | 124 | 15,817 | 3,343 |
| Mount Gambier City | 7,607 | 2,752 | 0 | 46 | 0 | 240 | 27 | 281 | 10,953 | 2,976 |

SA Local Government Grants Commission
Expense Information By Council For 1999/2000 Financial Year

| | Labour, Contract, Materials and Other (\$ 000) | Depreciation / Amortisation Expense (\$ 000) | Loss on Revaluation of Assets (\$ 000) | Loss on Disposal of Assets (\$ 000) | Land Resold and Donated Assets (\$ 000) | Interest Expense (\$ 000) | Levies Paid to Government (\$ 000) | Grants / Contributions / Donations (\$ 000) | Total Operating Expenses <i>(incl. EOLs)</i> (\$ 000) | Purchase / Construction of Fixed Assets (\$ 000) |
|----------------------------------|--|---|---|--|---|---------------------------------|--|--|--|---|
| Mount Remarkable District | 2,075 | 889 | 0 | 0 | 0 | 20 | 0 | 0 | 2,984 | 1,017 |
| Murray Bridge District | 9,427 | 2,752 | 0 | 0 | 0 | 315 | 21 | 53 | 12,568 | 2,885 |
| Naracoorte Lucindale Dc | 5,431 | 4,906 | 0 | 0 | 0 | 196 | 0 | 0 | 10,533 | 2,483 |
| Northern Areas Council | 3,766 | 2,170 | 0 | 0 | 0 | 69 | 16 | 0 | 6,021 | 1,215 |
| Norwood, Payneham And St. Peters | 13,716 | 4,638 | 725 | 4 | 0 | 575 | 391 | 0 | 20,049 | 3,560 |
| Onkaparinga City | 48,349 | 14,078 | 0 | 301 | 612 | 1,983 | 1,529 | 1,639 | 68,491 | 8,127 |
| Orroroo/Carrieton District | 1,942 | 1,730 | 115 | 0 | 0 | 9 | 7 | 0 | 3,803 | 159 |
| Peterborough Dc | 1,313 | 568 | 0 | 0 | 0 | 4 | 2 | 0 | 1,888 | 195 |
| Playford City | 24,319 | 8,617 | 0 | 0 | 0 | 1,620 | 357 | 116 | 35,029 | 4,071 |
| Port Adelaide Enfield | 41,569 | 9,832 | 0 | 191 | 0 | 1,829 | 780 | 834 | 55,035 | 10,732 |
| Port Augusta City | 11,733 | 2,330 | 0 | 20 | 0 | 281 | 43 | 0 | 14,407 | 1,302 |
| Port Lincoln City | 5,596 | 1,808 | 0 | 0 | 0 | 273 | 16 | 186 | 7,879 | 864 |
| Port Pirie City And Districts | 7,275 | 3,578 | 0 | 0 | 0 | 430 | 0 | 0 | 11,283 | 2,040 |
| Prospect City | 5,799 | 1,538 | 0 | 0 | 0 | 189 | 186 | 10 | 7,722 | 1,853 |
| Renmark Paringa District | 3,332 | 806 | 0 | 97 | 0 | 41 | 2 | 0 | 4,278 | 1,911 |
| Robe District | 1,361 | 502 | 0 | 19 | 0 | 146 | 16 | 0 | 2,044 | 722 |
| Roxby Downs Municipality | 4,320 | 780 | 205 | 0 | 0 | 42 | 0 | 0 | 5,347 | 275 |
| Salisbury City | 35,781 | 9,122 | 0 | 138 | 0 | 1,440 | 579 | 0 | 47,060 | 8,632 |
| Southern Mallee District | 1,929 | 837 | 0 | 15 | 0 | 59 | 0 | 0 | 2,840 | 1,346 |
| Streaky Bay District | 2,320 | 556 | 0 | 0 | 0 | 70 | 0 | 0 | 2,946 | 1,599 |
| Tatiara District | 3,563 | 3,016 | 0 | 24 | 0 | 244 | 34 | 5 | 6,886 | 1,824 |
| Tea Tree Gully City | 30,627 | 7,505 | 0 | 463 | 0 | 1,843 | 649 | 17 | 41,104 | 5,146 |
| Tumby Bay District | 1,695 | 568 | 0 | 0 | 637 | 89 | 3 | 12 | 3,004 | 2,042 |
| Unley City | 14,828 | 4,816 | 1,558 | 25 | 0 | 357 | 365 | 45 | 21,994 | 13,034 |
| Victor Harbor District | 5,918 | 1,890 | 0 | 472 | 0 | 145 | 27 | 20 | 8,472 | 2,733 |
| Wakefield Regional Council | 3,975 | 737 | 0 | 66 | 0 | 47 | 6 | 0 | 4,832 | 1,948 |
| Walkerville Town | 2,939 | 383 | 148 | 0 | 0 | 2 | 99 | 9 | 3,581 | 420 |
| Wattle Range Council | 8,937 | 4,990 | 0 | 0 | 0 | 352 | 52 | 0 | 14,332 | 1,936 |
| West Torrens Cty | 21,025 | 9,197 | 0 | 316 | 0 | 786 | 417 | 260 | 32,002 | 4,752 |
| Whyalla City | 10,692 | 2,329 | 0 | 20 | 0 | 356 | 29 | 0 | 13,426 | 6,563 |
| Yankalilla District | 2,470 | 869 | 0 | 24 | 0 | 225 | 9 | 129 | 3,726 | 748 |
| Yorke Peninsula District | 8,046 | 6,064 | 0 | 0 | 0 | 220 | 15 | 40 | 14,385 | 6,755 |

SA Local Government Grants Commission
Expense Information By Council For 1999/2000 Financial Year

| | Labour, Contract, Materials and Other (\$ 000) | Depreciation / Amortisation Expense (\$ 000) | Loss on Revaluation of Assets (\$ 000) | Loss on Disposal of Assets (\$ 000) | Land Resold and Donated Assets (\$ 000) | Interest Expense (\$ 000) | Levies Paid to Government (\$ 000) | Grants / Contributions / Donations (\$ 000) | Total Operating Expenses (incl. EOLs) (\$ 000) | Purchase / Construction of Fixed Assets (\$ 000) |
|--------------------------|--|--|--|-------------------------------------|---|---------------------------|------------------------------------|---|--|--|
| State Total | 665,013 | 217,659 | 2,951 | 4,248 | 1,256 | 24,298 | 13,023 | 7,384 | 935,832 | 227,452 |
| State Average | 9,780 | 3,201 | 43 | 62 | 18 | 357 | 192 | 109 | 13,762 | 3,345 |
| Metropolitan Total | 438,286 | 118,807 | 2,570 | 2,007 | 612 | 15,931 | 11,792 | 5,366 | 595,369 | 125,007 |
| Metropolitan Average | 24,349 | 6,600 | 143 | 111 | 34 | 885 | 655 | 298 | 33,076 | 6,945 |
| Non-Metropolitan Total | 226,728 | 98,852 | 381 | 2,241 | 644 | 8,367 | 1,232 | 2,017 | 340,462 | 102,445 |
| Non-Metropolitan Average | 4,535 | 1,977 | 8 | 45 | 13 | 167 | 25 | 40 | 6,809 | 2,049 |

Source: SA Local Government Grants Commission / ABS

(from councils submitted Supplementary Return to the Annual Financial Statements and Annual Financial Statements)

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Note: There may be differences from council's financial statement due to ABS reporting requirements, where changes have been made to enhance comparability or where estimates have been made where returns not submitted.

Financial Investments and Debt Balances, and Debt Transactions

Glossary

Financial Investments

Current Assets:

- Cash on Hand and at Bank/LGFA
- Deposits / Investments: LGFA, Banks & Other Financial Institutions
- Public Sector Securities – Government Authorities
- Shares/Stocks & Other Investments
- Loans to Community Groups

Non Current Assets:

- Deposits / Investments: LGFA, Banks & Other Financial Institutions
- Public Sector Securities – Government Authorities
- Shares/Stocks & Other Investments
- Loans to Community Groups

less

Bank Overdraft

Bank Overdraft (current) *plus* Bank Overdraft / Cash Advance Facility (non-current)

As per SA LGGC and ABS Supplementary Return/Financial Statements

Debt

Current and Non Current Loans

- Public Sector: Commonwealth LGFA State
- Financial Institutions: Banks Other
- Other (Private)

Current and Non Current Finance Leases

As per SA LGGC and ABS Supplementary Return/Financial Statements

Net Debt

Debt (*See Above*) **less** Financial Investments (*See Above*)

Net Debt Per Capita

Net Debt (*See Above*) **divide** Population (*See General Information*)

Note: State Total = (Total State Net Debt) / (Total State Population)

State Average = Average Net Debt Per Capita for State (ie mean)

Interest Expense

Interest Expense

- LGFA Commonwealth State Authorities Other Councils Financial Institutions Banks
- Other (Private Sector) Overdraft

Finance Lease Payments

As per SA LGGC and ABS Supplementary Return/Financial Statements

Loan Receipts

New Loans/Borrowings

- LGFA Commonwealth State Authorities Financial Institutions Banks Other (Private Sector)

Other Finance

As per SA LGGC and ABS Supplementary Return/Financial Statements

Principal Repaid

Loan Principal Repaid

LGFA Commonwealth State Authorities Financial Institutions Banks Other (Private Sector)

Finance Leases

Other Finance

As per SA LGGC and ABS Supplementary Return/Financial Statements

Note: Financial data may vary from the council's Financial Statements due to ABS reporting requirements. This enhances comparability between councils.

SA Local Government Grants Commission
Investment and Debt Balances, and Debt Transactions By Council For 1999/2000 Financial Year

| | Financial Investments (\$ 000) | Debt (\$000) | Net Debt (\$ 000) | Net Debt Per Capita | Interest Expense (\$ 000) | New Loan Receipts (\$ 000) | Principal Repaid (\$ 000) |
|-------------------------------|--------------------------------------|-----------------|----------------------|------------------------|---------------------------------|----------------------------------|---------------------------------|
| Adelaide City | 1,086 | 23,265 | 22,179 | 1,643 | 1,339 | 5,950 | 13,033 |
| Adelaide Hills Council | (2,801) | 8,244 | 11,046 | 291 | 587 | 1,148 | 1,191 |
| Alexandrina Council | 3,382 | 5,590 | 2,208 | 126 | 379 | 821 | 784 |
| Barossa Council | 6,161 | 6,083 | (78) | (4) | 514 | 2,012 | 756 |
| Barunga West District | 549 | 1,044 | 495 | 198 | 78 | 327 | 239 |
| Berri Barmera Council | 2,779 | 2,398 | (382) | (33) | 174 | 652 | 560 |
| Burnside City | 5,790 | 3,000 | (2,790) | (66) | 88 | 3,000 | 0 |
| Campbelltown City | 3,063 | 897 | (2,166) | (47) | 100 | 0 | 632 |
| Ceduna District | 698 | 1,078 | 380 | 106 | 52 | 728 | 79 |
| Charles Sturt City | (3,290) | 31,333 | 34,623 | 336 | 1,905 | 10,178 | 7,074 |
| Clare And Gilbert Valleys Dc | 3,293 | 46 | (3,247) | (388) | 2 | 5 | 9 |
| Cleve District | 11 | 645 | 634 | 334 | 42 | 495 | 25 |
| Cooper Pedy | 188 | 2,903 | 2,715 | 1,054 | 310 | 95 | 529 |
| Coorong District | 1,191 | 923 | (268) | (45) | 51 | 391 | 139 |
| Copper Coast District | 854 | 3,665 | 2,811 | 262 | 286 | 1,058 | 503 |
| Elliston District | (65) | 344 | 409 | 332 | 32 | 55 | 53 |
| Flinders Ranges Council | 836 | 405 | (432) | (239) | 37 | 44 | 62 |
| Franklin Harbour District | 487 | 0 | (487) | (392) | 0 | 0 | 0 |
| Gawler Town | 1,372 | 7,101 | 5,729 | 322 | 460 | 925 | 689 |
| Goyder Regional Council | 1,163 | 652 | (511) | (115) | 129 | 190 | 1,196 |
| Grant District | 3,399 | 1,565 | (1,835) | (229) | 133 | 167 | 284 |
| Holdfast Bay City | 9,852 | 9,617 | (235) | (7) | 515 | 2,499 | 1,273 |
| Kangaroo Island Council | 1,020 | 2,435 | 1,415 | 321 | 139 | 825 | 354 |
| Light | 2,761 | 3,965 | 1,204 | 117 | 260 | 1,199 | 585 |
| Karoonda East Murray District | 410 | 219 | (190) | (144) | 11 | 0 | 30 |
| Kimba District | 112 | 141 | 29 | 23 | 10 | 0 | 67 |
| Lacepede District | 787 | 2,464 | 1,677 | 685 | 105 | 2,216 | 65 |
| Lehunte District | 843 | 0 | (843) | (551) | 0 | 0 | 0 |
| Lower Eyre Pen Dc | 4,048 | 1,759 | (2,289) | (559) | 139 | 140 | 221 |
| Loxton Waikerie District | 1,015 | 6,179 | 5,164 | 419 | 239 | 1,625 | 445 |
| Mallala District | 1,135 | 2,557 | 1,422 | 195 | 174 | 604 | 382 |
| Marion City | (54) | 6,237 | 6,291 | 80 | 389 | 1,153 | 385 |
| Mid Murray Council | 987 | 1,662 | 675 | 84 | 102 | 600 | 188 |
| Mitcham City | 8,090 | 8,679 | 589 | 10 | 510 | 3,358 | 666 |
| Mount Barker District | 2,761 | 7,268 | 4,507 | 196 | 508 | 1,841 | 1,088 |