

## SA Local Government Grants Commission Database Reports 2013-14

This file consists of ten Database Reports containing general and financial information by Council for 2013-14.

If you have any queries or suggestions regarding the reports please do not hesitate to contact the Grants Commission on (08) 7109 7164 or email to: [grants.commission@sa.gov.au](mailto:grants.commission@sa.gov.au)

The worksheets have been ordered from left to right as follows:

|           |   |
|-----------|---|
| Report 1  | <u>General Information</u><br>ACLG Code; Area; Estimated Resident Population; Council Employees (FTE); Sealed Roads; Sealed Laneways; Unsealed Roads; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2013; Number of Rateable Properties as at 1st January 2014; Number of Rateable Properties as at 1 January 2015; Capital Value of Properties within Council Area 1st January 2013; Capital Value of Properties within Council Area 1st January 2014; Capital Value of Properties within Council Area 1st January 2015. |
| Report 2  | <u>Sources of Operating Revenue</u><br>General Rates; Other Rates; Other Charges; Mandatory and Discretionary Rebates & Remissions and Write-offs; Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Revenue; Share of Profit - Joint Ventures & Associates<br>Total Operating Revenue.   |
| Report 3  | <u>Operating Expense Information</u><br>Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment; Total Operating Expenses; Operating Surplus/(Deficit).   |
| Report 4  | <u>Net Outlays on Non-Financial Assets</u><br>Capital Expenditure on Renewal/Replacement of Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial Assets.  |
| Report 5  | <u>Summary Balance Sheet Information</u><br>Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses; Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity.                    |
| Report 6  | <u>Council Rating Arrangements</u><br>Capital Value of Properties within Council Area as at 1st January 2013; Number of Rateable Residential Properties as at 1st January 2013; Rating Basis; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Revenue; Total Rate Revenue Increase / (Decrease) from 2012-13 to 2013-14; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.            |
| Report 7  | <u>Net Financial Liabilities</u><br>Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.   |
| Report 8  | <u>Financial Indicators</u><br>Operating Surplus Ratio; Adjusted Operating Surplus Ratio; Net Financial Liabilities Ratio; Asset Sustainability Ratio.  |
| Report 9  | <u>Operating Expenses Summary</u><br>Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport.  |
| Report 10 | <u>Operating Income Summary</u><br>Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport.  |

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes

1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

## **Report 1 - General Information**

### **Glossary**

#### **ACLG Code**

Australian Classification of Local Governments.

*Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Local Government (Financial Assistance) Act 1995.*

#### **Area (Hectares)**

As per DPTI Information (as at 30 June 2014)

*Note: area data sourced from the Department of Transport, Energy and Infrastructure cadastral database.*

#### **Estimated Resident Population**

As per ABS Information

#### **Council Employees (FTE)**

As per Councils' General Information Returns

*(Excluding Agency Staff)*

#### **Sealed Roads**

As per Councils' General Information Returns / Road Audit

*(Sealed Roads in Built Up Areas **plus** Sealed Roads in Non Built Up Areas)*

#### **Sealed Laneways**

As per Councils' General Information Returns / Road Audit

*(Sealed Laneways)*

#### **Unsealed Roads**

As per Councils' General Information Returns / Road Audit

*(Formed Roads in Built Up Areas **plus** Formed Roads in Non Built Up Areas **plus** Unformed Roads in Built Up Areas **plus** Unformed Roads in Non Built Up Areas)*

#### **Unsealed Laneways**

As per Councils' General Information Returns / Road Audit

*(Unsealed Laneways)*

#### **Total Roads Including Laneways (as at 30 June 2014)**

Roads Sealed **plus** Sealed Laneways **plus** Roads Unsealed **plus** Unsealed Laneways

#### **Number of Rateable Properties (as at 1st January 2013)**

Total Rateable Properties (As per The Office of the Valuer-General)

#### **Number of Rateable Properties (as at 1st January 2014)**

Total Rateable Properties (As per The Office of the Valuer-General)

#### **Number of Rateable Properties (as at 1st January 2015)**

Total Rateable Properties (As per The Office of the Valuer-General)

#### **Capital Value of Properties Within Council Area (as at 1<sup>st</sup> January 2013)**

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

#### **Capital Value of Properties Within Council Area (as at 1<sup>st</sup> January 2014)**

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

#### **Capital Value of Properties Within Council Area (as at 1<sup>st</sup> January 2015)**

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission  
Report 1 - General Information By Council for 2013-14 Financial Year

|                               | ACLG Code using Population Data as at 30 June 2014 | Area (Hectares) | Estimated Resident Population as at 30 June 2014 (excluding unincorporated areas) | Council Employees (FTE) | Sealed Roads (Km) | Sealed Laneways (Km) | Unsealed Roads (Km) | Unsealed Laneways (Km) | Total Roads Including Laneways as at 30 June 2014 (Km) | Number of Rateable Properties as at 1st January 2013 | Number of Rateable Properties as at 1st January 2014 | (3) Number of Rateable Properties as at 1st January 2015 | Capital Value of Properties within Council Area as at 1st January 2013 (\$ mill) | Capital Value of Properties within Council Area as at 1st January 2014 (\$ mill) | (4) Capital Value of Properties within Council Area as at 1st January 2015 (\$ mill) |
|-------------------------------|--|-----------------|---|-------------------------|-------------------|----------------------|---------------------|------------------------|--|--|--|--|--|--|--|
| Adelaide                      | UCC  | 1,524           | 22,690  | 775                     | 123               | 4.0                  | 0                   | 0.0                    | 127  | 22,085   | 22,159   | 22,512   | 13,659   | 14,251   | 14,283   |
| Adelaide Hills                | UFM  | 79,246          | 39,873  | 163                     | 607               | 2.8                  | 480                 | 0.7                    | 1,091  | 17,524   | 17,578   | 17,253   | 8,286  | 8,449  | 8,767  |
| Alexandrina                   | UFS  | 182,561         | 25,136  | 174                     | 554               | 2.1                  | 816                 | 0.0                    | 1,372  | 18,080   | 18,145   | 18,040   | 6,275  | 6,386  | 6,677  |
| Barossa                       | UFS  | 89,138          | 22,964  | 126                     | 343               | 0.1                  | 629                 | 0.0                    | 971  | 12,373   | 12,477   | 12,437   | 4,319  | 4,338  | 4,512  |
| Barunga West                  | RAM  | 158,149         | 2,453   | 20                      | 72                | 0.0                  | 854                 | 0.0                    | 926  | 2,673  | 2,669  | 2,681  | 1,012  | 1,038  | 1,024  |
| Berri Barmera                 | RAV  | 50,736          | 10,530  | 64                      | 271               | 1.8                  | 199                 | 12.8                   | 484  | 6,227  | 6,225  | 6,140  | 1,175  | 1,184  | 1,195  |
| Burnside                      | UDM  | 2,742           | 44,734  | 161                     | 229               | 5.4                  | 5                   | 0.0                    | 240  | 21,503   | 21,564   | 20,676   | 13,814   | 13,988   | 14,457   |
| Campbelltown                  | UDM  | 2,428           | 51,344  | 139                     | 255               | 0.1                  | 0                   | 0.0                    | 255  | 23,075   | 23,263   | 22,831   | 9,170  | 9,516  | 9,866  |
| Ceduna                        | RAM  | 543,306         | 3,696   | 39                      | 77                | 0.0                  | 1,638               | 0.0                    | 1,715  | 2,263  | 2,260  | 2,257  | 509  | 519  | 531  |
| Charles Sturt                 | UDL  | 5,550           | 112,714   | 462                     | 575               | 2.8                  | 1                   | 0.0                    | 579  | 55,791   | 56,463   | 54,896   | 23,016   | 24,278   | 24,660   |
| Clare & Gilbert Valleys       | RAL  | 188,560         | 9,029   | 55                      | 232               | 0.4                  | 1,599               | 0.0                    | 1,832  | 6,677  | 6,727  | 6,702  | 2,297  | 2,305  | 2,350  |
| Cleve                         | RAS  | 499,952         | 1,808   | 22                      | 85                | 0.1                  | 1,311               | 0.0                    | 1,396  | 1,443  | 1,449  | 1,503  | 479  | 496  | 547  |
| Coober Pedy                   | URS  | 7,752           | 1,810   | 50                      | 30                | 0.0                  | 391                 | 0.2                    | 421  | 1,574  | 1,575  | 1,577  | 159  | 173  | 174  |
| Coorong                       | RAL  | 886,280         | 5,585   | 58                      | 357               | 0.1                  | 1,536               | 0.0                    | 1,894  | 4,168  | 4,199  | 4,271  | 1,263  | 1,300  | 1,303  |
| Copper Coast                  | RAV  | 77,601          | 13,924  | 88                      | 274               | 2.9                  | 675                 | 4.2                    | 956  | 11,668   | 11,694   | 11,591   | 3,230  | 3,167  | 3,267  |
| Elliston                      | RAS  | 667,874         | 1,068   | 13                      | 44                | 0.0                  | 1,104               | 0.0                    | 1,148  | 1,284  | 1,289  | 1,270  | 351  | 363  | 372  |
| Flinders Ranges               | RAS  | 410,645         | 1,637   | 25                      | 37                | 0.0                  | 1,226               | 0.0                    | 1,262  | 1,706  | 1,711  | 1,645  | 237  | 234  | 233  |
| Franklin Harbour              | RAS  | 276,676         | 1,227   | 17                      | 87                | 0.0                  | 848                 | 0.0                    | 935  | 1,189  | 1,206  | 1,153  | 280  | 292  | 260  |
| Gawler                        | UFS  | 4,102           | 22,219  | 104                     | 173               | 1.0                  | 20                  | 2.7                    | 197  | 10,413   | 10,746   | 10,675   | 3,018  | 3,106  | 3,247  |
| Goyder                        | RAM  | 668,787         | 4,242   | 48                      | 157               | 0.3                  | 3,091               | 0.0                    | 3,248  | 4,335  | 4,338  | 4,326  | 1,060  | 1,062  | 1,076  |
| Grant                         | RAL  | 191,715         | 8,174   | 68                      | 485               | 0.1                  | 1,084               | 0.0                    | 1,569  | 5,228  | 5,258  | 5,272  | 2,067  | 2,039  | 1,971  |
| Holdfast Bay                  | UDM  | 1,445           | 37,006  | 307                     | 172               | 6.9                  | 0                   | 0.5                    | 179  | 21,364   | 21,436   | 20,167   | 10,060   | 10,311   | 10,747   |
| Kangaroo Island               | RAM  | 443,438         | 4,583   | 62                      | 256               | 0.0                  | 1,107               | 0.2                    | 1,362  | 5,476  | 5,468  | 5,427  | 1,433  | 1,440  | 1,443  |
| Karoonda East Murray          | RAS  | 440,868         | 1,027   | 19                      | 124               | 0.0                  | 1,175               | 0.0                    | 1,299  | 1,110  | 1,110  | 1,100  | 250  | 254  | 255  |
| Kimba                         | RAS  | 396,640         | 1,101   | 16                      | 100               | 0.0                  | 1,615               | 0.0                    | 1,716  | 883  | 885  | 884  | 265  | 273  | 282  |
| Kingston                      | RAM  | 335,110         | 2,368   | 18                      | 125               | 0.2                  | 618                 | 0.0                    | 744  | 2,565  | 2,578  | 2,576  | 991  | 998  | 1,002  |
| Light                         | RAV  | 127,274         | 14,648  | 73                      | 174               | 0.0                  | 1,283               | 0.0                    | 1,459  | 7,517  | 7,583  | 7,616  | 2,927  | 2,979  | 3,044  |
| Lower Eyre Peninsula          | RAL  | 475,525         | 5,079   | 37                      | 142               | 0.0                  | 1,202               | 0.0                    | 1,345  | 3,913  | 3,934  | 3,960  | 1,634  | 1,696  | 1,750  |
| Loxton Waikerie               | RAV  | 796,386         | 11,477  | 83                      | 415               | 0.0                  | 1,889               | 0.0                    | 2,304  | 7,643  | 7,690  | 7,555  | 1,658  | 1,679  | 1,717  |
| Mallala                       | RAL  | 93,183          | 8,692   | 53                      | 154               | 0.0                  | 808                 | 0.1                    | 962  | 4,715  | 4,749  | 4,767  | 1,512  | 1,542  | 1,600  |
| Marion                        | UDL  | 5,605           | 88,292  | 337                     | 473               | 0.6                  | 0                   | 0.0                    | 474  | 42,348   | 42,839   | 41,419   | 15,432   | 15,991   | 16,593   |
| Mid Murray                    | RAL  | 625,242         | 8,262   | 102                     | 328               | 2.2                  | 3,063               | 0.0                    | 3,393  | 10,069   | 10,272   | 10,106   | 2,009  | 2,049  | 2,081  |
| Mitcham                       | UDM  | 7,550           | 66,182  | 255                     | 401               | 2.9                  | 1                   | 4.5                    | 410  | 29,032   | 29,131   | 28,457   | 13,911   | 14,157   | 14,473   |
| Mount Barker                  | URM  | 59,345          | 31,950  | 148                     | 347               | 1.8                  | 426                 | 0.0                    | 774  | 15,090   | 15,433   | 15,377   | 5,342  | 5,688  | 6,060  |
| Mount Gambier                 | URS  | 3,420           | 26,246  | 118                     | 220               | 0.4                  | 2                   | 0.0                    | 223  | 14,037   | 14,145   | 13,957   | 3,127  | 3,170  | 3,225  |
| Mount Remarkable              | RAM  | 344,116         | 2,827   | 35                      | 102               | 0.0                  | 1,965               | 0.0                    | 2,067  | 3,086  | 3,099  | 3,094  | 609  | 610  | 607  |
| Murray Bridge                 | URS  | 182,434         | 20,740  | 177                     | 432               | 0.1                  | 544                 | 0.2                    | 976  | 11,543   | 11,688   | 11,640   | 2,681  | 2,703  | 2,788  |
| Naracoorte Lucindale          | RAL  | 453,117         | 8,449   | 74                      | 485               | 0.6                  | 1,130               | 0.0                    | 1,615  | 6,184  | 6,146  | 6,091  | 2,087  | 2,099  | 2,103  |
| Northern Areas                | RAM  | 297,409         | 4,512   | 50                      | 137               | 0.0                  | 2,065               | 0.0                    | 2,202  | 4,108  | 4,122  | 4,104  | 1,312  | 1,327  | 1,348  |
| Norwood, Payneham & St Peters | UDM  | 1,512           | 37,074  | 133                     | 160               | 12.5                 | 0                   | 0.0                    | 172  | 20,442   | 20,558   | 19,545   | 10,355   | 10,664   | 10,942   |
| Onkaparinga                   | UFV  | 51,887          | 167,659   | 653                     | 1,266             | 6.1                  | 194                 | 0.0                    | 1,467  | 76,605   | 77,293   | 76,897   | 24,298   | 24,973   | 25,698   |
| Orroroo Carrieton             | RAS  | 330,629         | 861   | 15                      | 59                | 0.0                  | 1,569               | 0.0                    | 1,628  | 1,293  | 1,292  | 1,288  | 174  | 178  | 179  |
| Peterborough                  | RAS  | 300,616         | 1,701   | 34                      | 40                | 0.0                  | 1,191               | 0.0                    | 1,231  | 1,683  | 1,678  | 1,672  | 178  | 177  | 178  |
| Playford                      | UFL  | 34,434          | 86,869  | 387                     | 725               | 3.1                  | 97                  | 0.0                    | 825  | 37,501   | 38,109   | 38,055   | 9,482  | 9,675  | 9,792  |
| Port Adelaide Enfield         | UDV  | 9,388           | 122,205   | 419                     | 678               | 1.7                  | 4                   | 0.0                    | 685  | 61,003   | 61,826   | 60,584   | 21,993   | 22,583   | 23,059   |
| Port Augusta                  | URS  | 118,856         | 14,557  | 221                     | 194               | 0.7                  | 216                 | 0.0                    | 411  | 7,516  | 7,556  | 7,629  | 1,625  | 1,613  | 1,649  |
| Port Lincoln                  | URS  | 3,204           | 14,888  | 50                      | 150               | 0.5                  | 8                   | 0.0                    | 159  | 8,377  | 8,393  | 8,149  | 2,336  | 2,358  | 2,376  |
| Port Pirie                    | RAV  | 179,230         | 17,646  | 94                      | 309               | 0.1                  | 1,045               | 0.0                    | 1,354  | 10,197   | 10,207   | 10,076   | 2,060  | 2,129  | 2,118  |
| Prospect                      | UDS  | 779             | 21,247  | 76                      | 87                | 3.5                  | 0                   | 0.0                    | 91   | 10,002   | 10,050   | 9,656  | 4,580  | 4,685  | 4,826  |
| Renmark Paringa               | RAL  | 90,003          | 9,292   | 47                      | 307               | 0.4                  | 173                 | 0.0                    | 480  | 5,296  | 5,323  | 5,313  | 1,185  | 1,205  | 1,239  |
| Robe                          | RAS  | 109,837         | 1,431   | 26                      | 41                | 0.2                  | 394                 | 0.0                    | 435  | 2,323  | 2,313  | 2,322  | 891  | 922  | 938  |
| Roxby Downs                   | URS  | 10,945          | 5,032   | 31                      | 34                | 0.0                  | 4                   | 0.0                    | 39   | 2,051  | 1,982  | 1,977  | 780  | 702  | 686  |
| Salisbury                     | UDV  | 15,920          | 137,310   | 442                     | 813               | 2.1                  | 6                   | 0.0                    | 820  | 58,052   | 58,888   | 58,462   | 17,333   | 17,700   | 18,516   |
| Southern Mallee               | RAM  | 570,227         | 2,076   | 36                      | 115               | 0.0                  | 1,216               | 0.8                    | 1,332  | 1,732  | 1,736  | 1,698  | 450  | 429  | 423  |
| Streaky Bay                   | RAM  | 624,070         | 2,251   | 34                      | 90                | 0.0                  | 1,643               | 0.0                    | 1,733  | 2,289  | 2,316  | 2,295  | 477  | 490  | 503  |

SA Local Government Grants Commission  
Report 1 - General Information By Council for 2013-14 Financial Year

|                    | ACLG Code using Population Data as at 30 June 2014 | Area (Hectares)   | Estimated Resident Population as at 30 June 2014 (excluding unincorporated areas) | Council Employees (FTE) | Sealed Roads (Km) | Sealed Laneways (Km) | Unsealed Roads (Km) | Unsealed Laneways (Km) | Total Roads Including Laneways as at 30 June 2014 (Km) | Number of Rateable Properties as at 1st January 2013 | Number of Rateable Properties as at 1st January 2014 | (3) Number of Rateable Properties as at 1st January 2015 | Capital Value of Properties within Council Area as at 1st January 2013 (\$ mill) | Capital Value of Properties within Council Area as at 1st January 2014 (\$ mill) | (4) Capital Value of Properties within Council Area as at 1st January 2015 (\$ mill) |
|--------------------|--|-------------------|---|-------------------------|-------------------|----------------------|---------------------|------------------------|--|--|--|--|--|--|--|
| Tatiara            | RAL  | 652,519           | 6,667   | 52                      | 518               | 0.0                  | 1,414               | 0.0                    | 1,932  | 4,703  | 4,735  | 4,703  | 1,533  | 1,551  | 1,536  |
| Tea Tree Gully     | UDL  | 9,508             | 98,575  | 346                     | 579               | 2.4                  | 16                  | 0.0                    | 597  | 41,776   | 41,913   | 41,499   | 14,742   | 15,083   | 15,637   |
| Tumby Bay          | RAM  | 266,988           | 2,642   | 22                      | 52                | 0.2                  | 1,057               | 0.0                    | 1,110  | 2,314  | 2,336  | 2,302  | 908  | 942  | 974  |
| Unley              | UDM  | 1,437             | 39,014  | 181                     | 165               | 5.7                  | 0                   | 0.0                    | 170  | 19,409   | 19,470   | 18,662   | 11,156   | 11,529   | 11,649   |
| Victor Harbor      | URS  | 38,648            | 14,938  | 98                      | 253               | 0.6                  | 146                 | 0.0                    | 400  | 10,626   | 10,719   | 10,469   | 3,675  | 3,748  | 3,746  |
| Wakefield          | RAL  | 347,894           | 6,885   | 56                      | 206               | 0.0                  | 2,479               | 0.0                    | 2,685  | 5,308  | 5,342  | 5,331  | 1,715  | 1,717  | 1,770  |
| Walkerville        | UDS  | 356               | 7,401   | 32                      | 35                | 0.7                  | 0                   | 0.0                    | 36   | 3,586  | 3,606  | 3,861  | 2,385  | 2,463  | 2,651  |
| Wattle Range       | RAV  | 394,602           | 11,578  | 96                      | 508               | 1.7                  | 1,933               | 2.4                    | 2,446  | 9,037  | 8,958  | 8,921  | 2,862  | 2,849  | 2,846  |
| West Torrens       | UDM  | 3,710             | 58,625  | 273                     | 290               | 3.1                  | 0                   | 0.2                    | 293  | 30,834   | 31,129   | 29,604   | 12,201   | 12,459   | 12,868   |
| Whyalla            | URS  | 107,168           | 22,754  | 123                     | 219               | 3.0                  | 63                  | 67.6                   | 352  | 12,049   | 12,095   | 12,024   | 2,357  | 2,402  | 2,494  |
| Wudinna            | RAS  | 536,908           | 1,284   | 21                      | 82                | 0.0                  | 1,630               | 0.0                    | 1,712  | 1,062  | 1,072  | 1,054  | 246  | 259  | 267  |
| Yankalilla         | RAM  | 75,693            | 4,630   | 44                      | 129               | 0.0                  | 415                 | 0.0                    | 544  | 5,517  | 5,576  | 5,473  | 1,780  | 1,787  | 1,799  |
| Yorke Peninsula    | RAV  | 594,610           | 11,068  | 111                     | 472               | 0.0                  | 3,418               | 0.0                    | 3,891  | 13,753   | 13,811   | 13,730   | 5,211  | 5,204  | 5,335  |
| <b>State Total</b> |  | <b>15,565,006</b> | <b>1,678,458</b>  | <b>8,785</b>            | <b>18,231</b>     | <b>88.3</b>          | <b>56,733</b>       | <b>98.8</b>            | <b>75,151</b>  | <b>888,298</b>                                       | <b>895,585</b>                                       | <b>881,256</b>   | <b>321,884</b>   | <b>329,925</b>   | <b>338,584</b>   |

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Number of Rateable Properties as at 1st January 2015 is extracted from the new South Australian Integrated Land Information System (SAILIS) and has been reviewed to reflect current LGGC business rules.
4. Capital Value of Properties within Council Area as at 1st January 2015 has been reviewed to reflect current LGGC business rules.

## **Report 2 - Sources of Operating Revenues**

### **Glossary**

#### **General Rates**

Gross General Rates

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Other Rates**

Includes: Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy *less* Other Rates: Write-offs and discretionary rebates and remissions

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Other Charges**

Includes: Penalties for late payment, Legal and other costs recovered.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Mandatory and Discretionary Rebates & Remissions and Write-offs**

Includes: General Rates: Mandatory rebates; General Rates: Write-offs and discretionary rebates and remissions Other Rates: Write-offs and discretionary rebates and remissions

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Rates**

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

#### **Statutory Charges**

Includes: Development Act Fees, Town Planning Fees, Rate Searches, Animal Registration Fees, Septic Tank/Effluent Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **User Charges**

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Grants, Subsidies and Contributions**

Includes: Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Investment Income**

Includes: Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions. Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Reimbursements**

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Other Revenue**

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Share of Profit - Joint Ventures & Associates**

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Operating Revenue**

Includes: Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Revenues; Share of Profit - Joint Ventures & Associates (as above).

SA Local Government Grants Commission  
Report 2 - Sources of Operating Revenues by Council for 2013-14 Financial Year

|                               | General Rates (\$000) | Other Rates (\$000) | Other Charges (\$000) | Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000) | Total Rates (\$000) | Statutory Charges (\$000) | User Charges (\$000) | Grants Subsidies & Contributions (\$000) | Investment Income (\$000) | Reimbursements (\$000) | Other Revenue (\$000) | Share of Profit - Joint Ventures & Associates (\$000) | (3) Total Operating Revenue (\$000) |
|-------------------------------|-----------------------|---------------------|-----------------------|---|---------------------|---------------------------|----------------------|--|---------------------------|------------------------|-----------------------|---|-------------------------------------|
| Adelaide                      | 91,109                | 4,673               | 277                   | (4,214)   | <b>91,845</b>       | 17,417                    | 60,298               | 3,998                                    | 570                       | 1,109                  | 710                   | 61  | <b>176,008</b>                      |
| Adelaide Hills                | 29,408                | 2,122               | 176                   | (317)   | <b>31,389</b>       | 811                       | 1,175                | 3,252                                    | 41                        | 254                    | 398                   | 86  | <b>37,406</b>                       |
| Alexandrina                   | 27,001                | 4,231               | 146                   | (313)   | <b>31,065</b>       | 833                       | 2,260                | 1,724                                    | 77                        | 407                    | 506                   | 40  | <b>36,912</b>                       |
| Barossa                       | 20,396                | 5,091               | 170                   | (500)   | <b>25,157</b>       | 583                       | 2,365                | 2,624                                    | 304                       | 953                    | 792                   | 17  | <b>32,795</b>                       |
| Barunga West                  | 3,219                 | 427                 | 23                    | (60)  | <b>3,610</b>        | 54                        | 305                  | 494                                      | 46                        | 9                      | 126                   | 0   | <b>4,644</b>                        |
| Berri Barmera                 | 7,153                 | 3,787               | 118                   | (210)   | <b>10,848</b>       | 186                       | 186                  | 3,137                                    | 103                       | 606                    | 537                   | 0   | <b>15,603</b>                       |
| Burnside                      | 32,314                | 1,298               | 95                    | (427)   | <b>33,280</b>       | 1,170                     | 1,055                | 3,105                                    | 157                       | 445                    | 353                   | 79  | <b>39,644</b>                       |
| Campbelltown                  | 29,524                | 848                 | 174                   | (568)   | <b>29,994</b>       | 977                       | 1,080                | 2,813                                    | 443                       | 148                    | 670                   | 83  | <b>36,208</b>                       |
| Ceduna                        | 3,567                 | 1,376               | 27                    | (156)   | <b>4,814</b>        | 102                       | 1,282                | 1,385                                    | 16                        | 176                    | 434                   | 0   | <b>8,209</b>                        |
| Charles Sturt                 | 88,070                | 2,219               | 509                   | (1,700)   | <b>89,098</b>       | 3,608                     | 2,502                | 6,691                                    | 250                       | 128                    | 715                   | 103   | <b>103,095</b>                      |
| Clare & Gilbert Valleys       | 9,170                 | 1,940               | 54                    | (172)   | <b>10,992</b>       | 326                       | 1,207                | 2,308                                    | 271                       | 120                    | 331                   | 0   | <b>15,555</b>                       |
| Cleve                         | 2,161                 | 389                 | 22                    | (46)  | <b>2,536</b>        | 22                        | 128                  | 858                                      | 92                        | 64                     | 145                   | 0   | <b>3,845</b>                        |
| Coober Pedy                   | 1,268                 | 491                 | 36                    | (17)  | <b>1,778</b>        | 18                        | 7,380                | 5,260                                    | 21                        | 123                    | 333                   | 0   | <b>14,913</b>                       |
| Coorong                       | 5,466                 | 1,096               | 58                    | (104)   | <b>6,516</b>        | 127                       | 161                  | 4,034                                    | 2                         | 539                    | 202                   | 6   | <b>11,587</b>                       |
| Copper Coast                  | 12,763                | 4,160               | 112                   | (163)   | <b>16,872</b>       | 578                       | 2,347                | 1,185                                    | 209                       | 377                    | 484                   | 0   | <b>22,052</b>                       |
| Elliston                      | 1,714                 | 321                 | 19                    | (39)  | <b>2,015</b>        | 23                        | 79                   | 1,025                                    | 84                        | 116                    | 32                    | 0   | <b>3,374</b>                        |
| Flinders Ranges               | 1,462                 | 479                 | 24                    | (71)  | <b>1,894</b>        | 34                        | 302                  | 1,730                                    | 113                       | 64                     | 145                   | 0   | <b>4,282</b>                        |
| Franklin Harbour              | 1,122                 | 58                  | 5                     | (14)  | <b>1,171</b>        | 31                        | 211                  | 804                                      | 49                        | 13                     | 165                   | 0   | <b>2,444</b>                        |
| Gawler                        | 16,214                | 1,964               | 87                    | (1,099)   | <b>17,166</b>       | 648                       | 1,396                | 2,061                                    | 161                       | 366                    | 53                    | 154   | <b>22,005</b>                       |
| Goyder                        | 4,140                 | 739                 | 55                    | (47)  | <b>4,887</b>        | 112                       | 716                  | 2,441                                    | 145                       | 76                     | 180                   | 0   | <b>8,557</b>                        |
| Grant                         | 6,715                 | 1,013               | 53                    | (329)   | <b>7,503</b>        | 201                       | 2,054                | 1,809                                    | 66                        | 102                    | 343                   | 0   | <b>12,078</b>                       |
| Holdfast Bay                  | 28,944                | 1,563               | 99                    | (639)   | <b>29,967</b>       | 2,022                     | 5,803                | 13,194                                   | 546                       | 601                    | 1,503                 | 194   | <b>53,830</b>                       |
| Kangaroo Island               | 5,483                 | 2,697               | 75                    | (75)  | <b>8,180</b>        | 184                       | 910                  | 1,608                                    | 24                        | 1,692                  | 316                   | 17  | <b>12,931</b>                       |
| Karoonda East Murray          | 1,011                 | 95                  | 7                     | 0   | <b>1,113</b>        | 22                        | 57                   | 1,770                                    | 33                        | 32                     | 50                    | 0   | <b>3,077</b>                        |
| Kimba                         | 1,332                 | 151                 | 3                     | (18)  | <b>1,468</b>        | 10                        | 109                  | 987                                      | 49                        | 272                    | 115                   | 0   | <b>3,010</b>                        |
| Kingston                      | 2,912                 | 780                 | 10                    | (48)  | <b>3,654</b>        | 84                        | 144                  | 680                                      | 59                        | 142                    | 103                   | 0   | <b>4,866</b>                        |
| Light                         | 12,760                | 2,374               | 120                   | (406)   | <b>14,847</b>       | 411                       | 160                  | 993                                      | 60                        | 108                    | 296                   | 0   | <b>16,877</b>                       |
| Lower Eyre Peninsula          | 4,829                 | 872                 | 25                    | (60)  | <b>5,666</b>        | 173                       | 2,020                | 947                                      | 81                        | 682                    | 26                    | 0   | <b>9,595</b>                        |
| Loxton Waikerie               | 8,478                 | 2,815               | 51                    | (356)   | <b>11,008</b>       | 280                       | 1,409                | 5,372                                    | 193                       | 182                    | 400                   | 0   | <b>18,844</b>                       |
| Mallala                       | 6,413                 | 669                 | 98                    | (48)  | <b>7,132</b>        | 320                       | 83                   | 762                                      | 12                        | 301                    | 219                   | 0   | <b>8,829</b>                        |
| Marion                        | 63,000                | 1,496               | 210                   | (941)   | <b>63,765</b>       | 1,715                     | 1,571                | 5,391                                    | 793                       | 898                    | 315                   | 446   | <b>74,894</b>                       |
| Mid Murray                    | 10,041                | 1,132               | 39                    | (160)   | <b>11,053</b>       | 502                       | 1,646                | 3,106                                    | 57                        | 514                    | 622                   | 0   | <b>17,500</b>                       |
| Mitcham                       | 44,836                | 1,327               | 145                   | (1,212)   | <b>45,096</b>       | 1,518                     | 545                  | 3,531                                    | 443                       | 297                    | 683                   | 198   | <b>52,311</b>                       |
| Mount Barker                  | 21,413                | 7,297               | 210                   | (288)   | <b>28,632</b>       | 1,110                     | 3,615                | 2,267                                    | 202                       | 632                    | 275                   | 0   | <b>36,733</b>                       |
| Mount Gambier                 | 16,383                | 550                 | 56                    | (163)   | <b>16,826</b>       | 378                       | 3,530                | 1,278                                    | 32                        | 229                    | 467                   | 0   | <b>22,740</b>                       |
| Mount Remarkable              | 2,160                 | 695                 | 29                    | (30)  | <b>2,854</b>        | 62                        | 461                  | 4,126                                    | 239                       | 94                     | 381                   | 0   | <b>8,217</b>                        |
| Murray Bridge                 | 17,652                | 1,540               | 231                   | (810)   | <b>18,613</b>       | 587                       | 2,277                | 6,949                                    | 145                       | 313                    | 617                   | 0   | <b>29,501</b>                       |
| Naracoorte Lucindale          | 9,718                 | 1,173               | 82                    | (135)   | <b>10,839</b>       | 167                       | 2,281                | 2,114                                    | 233                       | 163                    | 365                   | 0   | <b>16,162</b>                       |
| Northern Areas                | 4,579                 | 1,206               | 45                    | (38)  | <b>5,830</b>        | 136                       | 137                  | 1,488                                    | 62                        | 216                    | 656                   | 0   | <b>8,525</b>                        |
| Norwood, Payneham & St Peters | 29,768                | 1,162               | 97                    | (782)   | <b>30,268</b>       | 1,570                     | 3,082                | 2,370                                    | 118                       | 366                    | 256                   | 83  | <b>38,113</b>                       |
| Onkaparinga                   | 104,360               | 5,520               | 832                   | (1,202)   | <b>109,510</b>      | 3,603                     | 4,660                | 14,819                                   | 98                        | 1,275                  | 1,300                 | 764   | <b>136,029</b>                      |
| Orroroo Carrieton             | 720                   | 215                 | 7                     | (26)  | <b>934</b>          | 12                        | 525                  | 1,433                                    | 33                        | 257                    | 200                   | 0   | <b>3,394</b>                        |
| Peterborough                  | 1,149                 | 244                 | 20                    | (27)  | <b>1,386</b>        | 29                        | 292                  | 2,042                                    | 107                       | 39                     | 54                    | 0   | <b>3,949</b>                        |
| Playford                      | 61,244                | 902                 | 668                   | (2,977)   | <b>59,837</b>       | 2,078                     | 2,399                | 10,693                                   | 65                        | 902                    | 618                   | 561   | <b>77,153</b>                       |
| Port Adelaide Enfield         | 84,307                | 2,212               | 284                   | (3,134)   | <b>83,669</b>       | 2,848                     | 1,811                | 6,793                                    | 1,088                     | 3,324                  | 0                     | 0   | <b>99,533</b>                       |
| Port Augusta                  | 13,331                | 2,353               | 213                   | (787)   | <b>15,110</b>       | 314                       | 4,624                | 9,302                                    | 232                       | 365                    | 1,643                 | 0   | <b>31,590</b>                       |
| Port Lincoln                  | 9,071                 | 2,010               | 75                    | (214)   | <b>10,942</b>       | 264                       | 1,163                | 1,120                                    | 171                       | 582                    | 1,047                 | 0   | <b>15,289</b>                       |
| Port Pirie                    | 12,240                | 2,063               | 152                   | (377)   | <b>14,135</b>       | 390                       | 1,522                | 2,563                                    | 102                       | 442                    | 18                    | 0   | <b>19,172</b>                       |

SA Local Government Grants Commission  
Report 2 - Sources of Operating Revenues by Council for 2013-14 Financial Year

|                     | General Rates (\$000) | Other Rates (\$000) | Other Charges (\$000) | Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000) | Total Rates (\$000) | Statutory Charges (\$000) | User Charges (\$000) | Grants Subsidies & Contributions (\$000) | Investment Income (\$000) | Reimbursements (\$000) | Other Revenue (\$000) | Share of Profit - Joint Ventures & Associates (\$000) | (3) Total Operating Revenue (\$000) |
|---------------------|-----------------------|---------------------|-----------------------|---|---------------------|---------------------------|----------------------|--|---------------------------|------------------------|-----------------------|---|-------------------------------------|
| Prospect            | 16,633                | 432                 | 89                    | (318)   | <b>16,841</b>       | 512                       | 202                  | 1,335                                    | 240                       | 231                    | 182                   | 17  | <b>19,560</b>                       |
| Renmark Paringa     | 4,980                 | 2,037               | 56                    | (123)   | <b>6,950</b>        | 229                       | 544                  | 2,224                                    | 183                       | 258                    | 128                   | 0   | <b>10,516</b>                       |
| Robe                | 3,282                 | 1,206               | 17                    | (14)  | <b>4,491</b>        | 69                        | 660                  | 656                                      | 22                        | 14                     | 253                   | 0   | <b>6,165</b>                        |
| Roxby Downs         | 4,222                 | 769                 | 26                    | (173)   | <b>4,844</b>        | 48                        | 10,586               | 955                                      | 152                       | 48                     | 131                   | 0   | <b>16,764</b>                       |
| Salisbury           | 79,509                | 1,870               | 211                   | (1,276)   | <b>80,314</b>       | 2,890                     | 7,019                | 10,669                                   | 623                       | 356                    | 1,192                 | 1,030   | <b>104,093</b>                      |
| Southern Mallee     | 2,997                 | 429                 | 29                    | (75)  | <b>3,380</b>        | 36                        | 440                  | 1,636                                    | 20                        | 57                     | 165                   | 0   | <b>5,733</b>                        |
| Streaky Bay         | 2,606                 | 436                 | 15                    | (16)  | <b>3,041</b>        | 69                        | 1,710                | 1,489                                    | 107                       | 62                     | 133                   | 0   | <b>6,611</b>                        |
| Tatiara             | 7,969                 | 1,494               | 47                    | (155)   | <b>9,355</b>        | 96                        | 398                  | 2,696                                    | 237                       | 143                    | 584                   | 0   | <b>13,509</b>                       |
| Tea Tree Gully      | 63,312                | 3,633               | 0                     | (1,173)   | <b>65,772</b>       | 2,351                     | 3,716                | 6,301                                    | 166                       | 51                     | 1,839                 | 61  | <b>80,257</b>                       |
| Tumby Bay           | 2,971                 | 955                 | 21                    | (40)  | <b>3,907</b>        | 75                        | 201                  | 821                                      | 44                        | 37                     | 244                   | 0   | <b>5,329</b>                        |
| Unley               | 33,362                | 1,379               | 149                   | (777)   | <b>34,113</b>       | 1,270                     | 1,580                | 3,058                                    | 21                        | 239                    | 763                   | 155   | <b>41,199</b>                       |
| Victor Harbor       | 17,248                | 353                 | 65                    | (198)   | <b>17,468</b>       | 426                       | 2,086                | 1,203                                    | 178                       | 591                    | 434                   | 40  | <b>22,426</b>                       |
| Wakefield           | 6,075                 | 1,771               | 72                    | (140)   | <b>7,778</b>        | 259                       | 454                  | 6,167                                    | 64                        | 225                    | 79                    | 0   | <b>15,026</b>                       |
| Walkerville         | 6,641                 | 237                 | 16                    | (238)   | <b>6,657</b>        | 169                       | 491                  | 214                                      | 54                        | 17                     | 47                    | 17  | <b>7,666</b>                        |
| Wattle Range        | 13,400                | 2,191               | 69                    | (181)   | <b>15,479</b>       | 223                       | 1,665                | 2,072                                    | 45                        | 207                    | 267                   | 0   | <b>19,958</b>                       |
| West Torrens        | 45,836                | 1,161               | 167                   | (702)   | <b>46,475</b>       | 1,695                     | 8,722                | 3,421                                    | 665                       | 242                    | 571                   | 10  | <b>61,801</b>                       |
| Whyalla             | 13,854                | 3,434               | 95                    | (502)   | <b>17,188</b>       | 494                       | 3,405                | 2,729                                    | 60                        | 108                    | 1,132                 | 0   | <b>25,116</b>                       |
| Wudinna             | 1,368                 | 150                 | 6                     | (22)  | <b>1,502</b>        | 24                        | 63                   | 1,311                                    | 175                       | 181                    | 110                   | 0   | <b>3,366</b>                        |
| Yankalilla          | 8,434                 | 1,517               | 106                   | (105)   | <b>9,952</b>        | 167                       | 1,063                | 1,190                                    | 84                        | 59                     | 174                   | 18  | <b>12,707</b>                       |
| Yorke Peninsula     | 13,616                | 4,386               | 68                    | (130)   | <b>17,940</b>       | 407                       | 2,787                | 2,705                                    | 166                       | 660                    | 296                   | 0   | <b>24,961</b>                       |
| <b>State Totals</b> | <b>1,320,405</b>      | <b>113,675</b>      | <b>7,447</b>          | <b>(31,877)</b>   | <b>1,410,211</b>    | <b>60,159</b>             | <b>183,117</b>       | <b>213,288</b>                           | <b>11,803</b>             | <b>24,901</b>          | <b>28,923</b>         | <b>4,240</b>  | <b>1,936,643</b>                    |

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

- There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
- Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
- Total Operating Revenue is consistent with the calculation of Operating Revenue in the LGA's 2014 Model Financial Statements.

**Report 3 – Operating Expense Information**  
**Glossary**

**Employee Costs**

Salaries / Wages and related payments

*As per SA LGGC Supplementary Return/Financial Statements*

**Materials, Contracts and Other Expenses**

Includes:

Bad Debts Written Off; Allowance for Bad and Doubtful Debts; Carbon Tax; Levy Paid to Dog and Cat Management Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

*As per SA LGGC Supplementary Return/Financial Statements*

**Finance Costs**

Includes:

Interest paid to – LGFA; State/Commonwealth Government; Banks and Other Financial Institutions; Private Sector entities; Overdraft/Short Term Borrowings *plus* Other Finance Charges - Finance Lease Payments; Premiums and Discounts *minus* Capitalised Interest

*As per SA LGGC Supplementary Return/Financial Statements*

**Depreciation, Amortisation and Impairment**

Includes:

Depreciation – Land Improvements; Buildings and Other Structures; Infrastructure; Plant and Equipment; Furniture and Fittings; Library Books; Other. *minus* Capitalised Depreciation; Transfer to non-current assets held for sale; Impairment expense off-set to asset revaluation reserve

*As per SA LGGC Supplementary Return/Financial Statements*

**Share of Loss - Joint Ventures & Associates**

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Operating Expenses**

Includes:

Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss – Joint Ventures and Associates.

**Operating Surplus / (Deficit)**

Total Operating Revenue (see report 2) *minus* Total Operating Expenses

*As per SA LGGC Supplementary Return/Financial Statements*



SA Local Government Grants Commission  
Report 3 - Operating Expense Information by Council for 2013-14 Financial Year

|                               | Employee Costs<br>(\$000) | Materials, Contracts<br>and Other Expenses<br>(\$000) | Finance Costs<br>(\$000) | Depreciation,<br>Amortisation and<br>Impairment<br>(\$000) | Share of Loss - Joint<br>Ventures & Associates<br>(\$000) | (3) Total Operating<br>Expenses<br>(\$000) | Operating<br>Surplus/(Deficit)<br>(\$000) |
|-------------------------------|---------------------------|---|--------------------------|--|---|--|---|
| Adelaide                      | 62,493                    | 70,357  | 489                      | 33,783   | 78  | 167,200                                    | 8,808                                     |
| Adelaide Hills                | 12,777                    | 16,809  | 897                      | 6,952  | 227   | 37,662                                     | (256)                                     |
| Alexandrina                   | 11,873                    | 15,738  | 1,576                    | 9,257  | 17  | 38,461                                     | (1,549)                                   |
| Barossa                       | 10,913                    | 13,990  | 1,277                    | 6,534  | 5   | 32,719                                     | 76  |
| Barunga West                  | 1,449                     | 2,293   | 117                      | 1,560  | 0   | 5,419                                      | (775)                                     |
| Berri Barmera                 | 4,574                     | 7,177   | 284                      | 3,053  | 0   | 15,088                                     | 515                                       |
| Burnside                      | 14,505                    | 17,630  | 16                       | 8,283  | 105   | 40,539                                     | (895)                                     |
| Campbelltown                  | 11,056                    | 14,827  | 348                      | 8,187  | 78  | 34,496                                     | 1,712                                     |
| Ceduna                        | 2,646                     | 3,840   | 286                      | 2,451  | 0   | 9,223                                      | (1,014)                                   |
| Charles Sturt                 | 35,099                    | 39,589  | 1,254                    | 23,117   | 0   | 99,059                                     | 4,036                                     |
| Clare & Gilbert Valleys       | 3,729                     | 6,621   | 717                      | 4,110  | 0   | 15,177                                     | 378                                       |
| Cleve                         | 1,370                     | 1,346   | 35                       | 1,130  | 0   | 3,881                                      | (36)                                      |
| Cooper Pedy                   | 4,795                     | 9,589   | 212                      | 1,392  | 0   | 15,988                                     | (1,075)                                   |
| Coorong                       | 4,157                     | 5,581   | 53                       | 4,090  | 0   | 13,881                                     | (2,294)                                   |
| Copper Coast                  | 6,273                     | 14,233  | 707                      | 7,643  | 0   | 28,856                                     | (6,804)                                   |
| Elliston                      | 1,023                     | 1,901   | 0                        | 1,120  | 0   | 4,044                                      | (670)                                     |
| Flinders Ranges               | 1,447                     | 1,605   | 78                       | 1,268  | 0   | 4,398                                      | (116)                                     |
| Franklin Harbour              | 1,019                     | 1,518   | 31                       | 1,024  | 0   | 3,592                                      | (1,148)                                   |
| Gawler                        | 8,211                     | 9,626   | 811                      | 12,237   | 34  | 30,919                                     | (8,914)                                   |
| Goyder                        | 2,607                     | 3,734   | 72                       | 4,316  | 0   | 10,729                                     | (2,172)                                   |
| Grant                         | 4,831                     | 4,051   | 264                      | 4,593  | 0   | 13,739                                     | (1,661)                                   |
| Holdfast Bay                  | 25,984                    | 20,759  | 1,030                    | 8,265  | 0   | 56,038                                     | (2,208)                                   |
| Kangaroo Island               | 5,439                     | 6,182   | 619                      | 4,368  | 0   | 16,608                                     | (3,677)                                   |
| Karoonda East Murray          | 687                       | 1,174   | 0                        | 1,220  | 11  | 3,092                                      | (15)                                      |
| Kimba                         | 1,213                     | 1,323   | 18                       | 891  | 0   | 3,445                                      | (435)                                     |
| Kingston                      | 1,136                     | 2,124   | 87                       | 1,596  | 0   | 4,943                                      | (77)                                      |
| Light                         | 6,425                     | 5,825   | 548                      | 5,184  | 19  | 18,001                                     | (1,124)                                   |
| Lower Eyre Peninsula          | 2,314                     | 4,397   | 331                      | 2,893  | 7   | 9,942                                      | (347)                                     |
| Loxton Waikerie               | 5,953                     | 6,515   | 54                       | 6,416  | 0   | 18,938                                     | (94)                                      |
| Mallala                       | 3,923                     | 3,301   | 332                      | 1,883  | 56  | 9,495                                      | (666)                                     |
| Marion                        | 31,532                    | 26,981  | 358                      | 12,556   | 0   | 71,427                                     | 3,467                                     |
| Mid Murray                    | 7,836                     | 7,402   | 415                      | 4,578  | 11  | 20,242                                     | (2,742)                                   |
| Mitcham                       | 21,274                    | 20,225  | 596                      | 11,349   | 0   | 53,444                                     | (1,133)                                   |
| Mount Barker                  | 12,002                    | 17,013  | 30                       | 7,643  | 131   | 36,819                                     | (86)                                      |
| Mount Gambier                 | 8,772                     | 8,467   | 262                      | 5,907  | 0   | 23,408                                     | (668)                                     |
| Mount Remarkable              | 2,056                     | 2,923   | 47                       | 1,976  | 0   | 7,002                                      | 1,215                                     |
| Murray Bridge                 | 13,480                    | 11,202  | 618                      | 6,080  | 97  | 31,477                                     | (1,976)                                   |
| Naracoorte Lucindale          | 5,344                     | 4,675   | 255                      | 5,447  | 0   | 15,721                                     | 441                                       |
| Northern Areas                | 3,236                     | 2,823   | 440                      | 4,141  | 0   | 10,640                                     | (2,115)                                   |
| Norwood, Payneham & St Peters | 12,032                    | 15,977  | 1,136                    | 7,091  | 50  | 36,286                                     | 1,827                                     |
| Onkaparinga                   | 54,205                    | 58,264  | 3,222                    | 25,833   | 0   | 141,524                                    | (5,495)                                   |
| Orroroo Carrieton             | 570                       | 1,954   | 67                       | 1,132  | 0   | 3,723                                      | (329)                                     |
| Peterborough                  | 1,886                     | 1,778   | 18                       | 1,187  | 0   | 4,869                                      | (920)                                     |
| Playford                      | 30,252                    | 31,893  | 4,143                    | 16,512   | 67  | 82,867                                     | (5,714)                                   |
| Port Adelaide Enfield         | 33,976                    | 42,171  | 923                      | 26,409   | 0   | 103,479                                    | (3,946)                                   |
| Port Augusta                  | 16,236                    | 14,475  | 1,113                    | 5,942  | 0   | 37,766                                     | (6,176)                                   |
| Port Lincoln                  | 3,799                     | 8,886   | 12                       | 2,784  | 0   | 15,481                                     | (192)                                     |
| Port Pirie                    | 6,141                     | 9,897   | 194                      | 5,407  | 0   | 21,639                                     | (2,467)                                   |
| Prospect                      | 6,635                     | 8,660   | 525                      | 3,346  | 17  | 19,183                                     | 377                                       |
| Renmark Paringa               | 3,346                     | 5,365   | 82                       | 2,680  | 0   | 11,473                                     | (957)                                     |
| Robe                          | 1,914                     | 2,229   | 28                       | 1,796  | 0   | 5,967                                      | 198                                       |
| Roxby Downs                   | 2,635                     | 11,942  | 17                       | 2,439  | 0   | 17,033                                     | (269)                                     |

SA Local Government Grants Commission  
Report 3 - Operating Expense Information by Council for 2013-14 Financial Year

|                     | Employee Costs<br>(\$000) | Materials, Contracts<br>and Other Expenses<br>(\$000) | Finance Costs<br>(\$000) | Depreciation,<br>Amortisation and<br>Impairment<br>(\$000) | Share of Loss - Joint<br>Ventures & Associates<br>(\$000) | (3) Total Operating<br>Expenses<br>(\$000) | Operating<br>Surplus/(Deficit)<br>(\$000) |
|---------------------|---------------------------|---|--------------------------|--|---|--|---|
| Salisbury           | 35,098                    | 45,048  | 1,642                    | 21,754   | 0   | 103,542                                    | 551                                       |
| Southern Mallee     | 2,525                     | 1,866   | 228                      | 2,247  | 0   | 6,866                                      | (1,133)                                   |
| Streaky Bay         | 1,638                     | 3,317   | 76                       | 2,276  | 0   | 7,307                                      | (696)                                     |
| Tatiara             | 3,813                     | 5,692   | 203                      | 4,723  | 0   | 14,431                                     | (922)                                     |
| Tea Tree Gully      | 30,844                    | 32,306  | 1,841                    | 10,985   | 0   | 75,976                                     | 4,281                                     |
| Tumby Bay           | 1,618                     | 3,049   | 48                       | 1,653  | 7   | 6,375                                      | (1,046)                                   |
| Unley               | 15,355                    | 16,993  | 552                      | 6,811  | 0   | 39,711                                     | 1,488                                     |
| Victor Harbor       | 7,899                     | 7,788   | 869                      | 4,995  | 0   | 21,551                                     | 875                                       |
| Wakefield           | 3,517                     | 8,670   | 159                      | 4,457  | 0   | 16,803                                     | (1,777)                                   |
| Walkerville         | 2,698                     | 3,224   | 227                      | 2,139  | 39  | 8,327                                      | (661)                                     |
| Wattle Range        | 6,647                     | 7,913   | 636                      | 4,303  | 0   | 19,499                                     | 459                                       |
| West Torrens        | 24,413                    | 19,920  | 937                      | 10,708   | 0   | 55,978                                     | 5,823                                     |
| Whyalla             | 9,395                     | 12,253  | 169                      | 5,993  | 0   | 27,810                                     | (2,694)                                   |
| Wudinna             | 1,244                     | 905   | 0                        | 1,946  | 0   | 4,095                                      | (729)                                     |
| Yankalilla          | 3,715                     | 4,842   | 525                      | 3,648  | 0   | 12,730                                     | (23)                                      |
| Yorke Peninsula     | 7,422                     | 12,279  | 240                      | 8,438  | 0   | 28,379                                     | (3,418)                                   |
| <b>State Totals</b> | <b>696,921</b>            | <b>814,922</b>  | <b>35,396</b>            | <b>438,127</b>   | <b>1,056</b>  | <b>1,986,422</b>                           | <b>(49,779)</b>                           |

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2014 Model Financial Statements.
4. An Operating Surplus arises when Operating Revenue exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Revenue.

## **Report 4 - Net Outlays on Non-financial Assets**

### **Glossary**

#### **Capital Expenditure on Renewal/Replacement of Existing Assets**

Includes:

Capital Expenditure on Renewal/Replacement of Existing Assets – Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc)

*minus* Leased assets.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Depreciation, Amortisation and Impairment of Assets**

Depreciation, Amortisation and Impairment.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Proceeds from Sale of Replaced Assets**

Includes:

Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc).

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Sub Total – Net Outlays on Existing Assets**

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets

*minus* Proceeds from Sale of Replaced Assets (see above).

#### **Capital Expenditure on New/Upgraded Assets**

Includes:

Capital Expenditure on New/Upgraded Assets – Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Amounts Specifically Received for New/Upgraded Assets**

Includes:

Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Proceeds from Sale of Surplus Assets**

Includes:

Cash proceeds from sale of surplus Land; Buildings; Infrastructure.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Sub Total – Net Outlays on New/Upgraded Assets**

Capital Expenditure on New/Upgraded Assets *minus* Amounts Specifically Received for New/ Upgraded

Assets *minus* Proceeds from Sale of Surplus Assets (see above).

#### **Net Outlays on Non-Financial Assets**

Net Outlays on Existing Assets *plus* Net Outlays on New/Upgraded Assets.

SA Local Government Grants Commission  
Report 4 - Net Outlays on Non-Financial Assets by Council for 2013-14 Financial Year

|                               | Capital Expenditure on<br>Renewal/Replacement of<br>Existing Assets<br>(\$000) | (-ve) Depreciation,<br>Amortisation and<br>Impairment of Assets<br>(\$000) | (-ve) Proceeds from<br>Sale of Replaced Assets<br>(\$000) | Sub Total Net Outlays<br>on Existing Assets<br>(\$000) | Capital Expenditure on<br>New/Upgraded Assets<br>(\$000) | (-ve) Amounts<br>Specifically Received for<br>New/Upgraded Assets<br>(\$000) | (-ve) Proceeds from<br>Sale of Surplus Assets<br>(\$000) | Sub Total Net Outlays<br>on New/Upgraded<br>Assets<br>(\$000) | (3) Net Outlays on Non-<br>Financial Assets<br>(\$000) |
|-------------------------------|--|--|---|--|--|--|--|---|--|
| Adelaide                      | 14,995   | (33,783)   | 0   | <b>(18,788)</b>  | 41,670   | (559)  | (4,126)  | <b>36,985</b>   | <b>18,197</b>  |
| Adelaide Hills                | 12,093   | (6,952)  | (697)   | <b>4,444</b>   | 899  | (2,055)  | (98)   | <b>(1,254)</b>  | <b>3,190</b>   |
| Alexandrina                   | 3,891  | (9,257)  | (230)   | <b>(5,596)</b>   | 7,321  | (2,670)  | 0  | <b>4,651</b>  | <b>(945)</b>   |
| Barossa                       | 3,354  | (6,534)  | (345)   | <b>(3,525)</b>   | 6,152  | (1,517)  | (215)  | <b>4,420</b>  | <b>895</b>   |
| Barunga West                  | 773  | (1,560)  | (6)   | <b>(793)</b>   | 70   | (25)   | (19)   | <b>26</b>   | <b>(767)</b>   |
| Berri Barmera                 | 1,705  | (3,139)  | (226)   | <b>(1,660)</b>   | 1,461  | (320)  | 0  | <b>1,141</b>  | <b>(519)</b>   |
| Burnside                      | 7,210  | (8,283)  | (194)   | <b>(1,267)</b>   | 3,977  | (726)  | 0  | <b>3,251</b>  | <b>1,984</b>   |
| Campbelltown                  | 8,226  | (8,187)  | (327)   | <b>(288)</b>   | 2,221  | (113)  | 0  | <b>2,108</b>  | <b>1,820</b>   |
| Ceduna                        | 883  | (2,451)  | (48)  | <b>(1,616)</b>   | 387  | (407)  | (338)  | <b>(358)</b>  | <b>(1,974)</b>   |
| Charles Sturt                 | 14,355   | (23,117)   | (149)   | <b>(8,911)</b>   | 32,092   | (9,002)  | (140)  | <b>22,950</b>   | <b>14,039</b>  |
| Clare & Gilbert Valleys       | 4,367  | (4,227)  | (184)   | <b>(44)</b>  | 1,045  | 0  | (56)   | <b>989</b>  | <b>945</b>   |
| Cleve                         | 777  | (1,130)  | (47)  | <b>(400)</b>   | 1,239  | (963)  | (29)   | <b>247</b>  | <b>(153)</b>   |
| Cooper Pedy                   | 1,228  | (1,392)  | (24)  | <b>(188)</b>   | 161  | (44)   | 0  | <b>117</b>  | <b>(71)</b>  |
| Coorong                       | 4,889  | (4,090)  | (968)   | <b>(169)</b>   | 1,952  | (433)  | (163)  | <b>1,356</b>  | <b>1,187</b>   |
| Copper Coast                  | 7,029  | (7,643)  | (271)   | <b>(885)</b>   | 11,700   | (1,539)  | 109  | <b>10,270</b>   | <b>9,385</b>   |
| Elliston                      | 1,155  | (1,120)  | (30)  | <b>5</b>   | 24   | (75)   | 0  | <b>(51)</b>   | <b>(46)</b>  |
| Flinders Ranges               | 1,164  | (1,268)  | (62)  | <b>(166)</b>   | 1,155  | (1,067)  | 0  | <b>88</b>   | <b>(78)</b>  |
| Franklin Harbour              | 1,064  | (1,024)  | (83)  | <b>(43)</b>  | 48   | (35)   | 0  | <b>13</b>   | <b>(30)</b>  |
| Gawler                        | 1,971  | (12,237)   | (63)  | <b>(10,329)</b>  | 2,376  | (1,219)  | (453)  | <b>704</b>  | <b>(9,625)</b>   |
| Goyder                        | 2,027  | (4,728)  | (432)   | <b>(3,133)</b>   | 3,371  | (492)  | (20)   | <b>2,859</b>  | <b>(274)</b>   |
| Grant                         | 3,843  | (4,593)  | (669)   | <b>(1,419)</b>   | 1,439  | (517)  | (27)   | <b>895</b>  | <b>(524)</b>   |
| Holdfast Bay                  | 4,801  | (8,265)  | (25)  | <b>(3,489)</b>   | 7,965  | (652)  | (1,301)  | <b>6,012</b>  | <b>2,523</b>   |
| Kangaroo Island               | 2,414  | (4,368)  | (52)  | <b>(2,006)</b>   | 994  | (721)  | (56)   | <b>217</b>  | <b>(1,789)</b>   |
| Karoonda East Murray          | 1,552  | (1,220)  | (611)   | <b>(279)</b>   | 1,317  | 0  | (23)   | <b>1,294</b>  | <b>1,015</b>   |
| Kimba                         | 243  | (931)  | (18)  | <b>(706)</b>   | 950  | (530)  | (41)   | <b>379</b>  | <b>(327)</b>   |
| Kingston                      | 1,300  | (1,596)  | 22  | <b>(274)</b>   | 371  | (48)   | (86)   | <b>237</b>  | <b>(37)</b>  |
| Light                         | 2,817  | (5,184)  | (222)   | <b>(2,589)</b>   | 2,248  | (1,767)  | (10)   | <b>471</b>  | <b>(2,118)</b>   |
| Lower Eyre Peninsula          | 854  | (2,913)  | (175)   | <b>(2,234)</b>   | 3,183  | (1,269)  | (74)   | <b>1,840</b>  | <b>(394)</b>   |
| Loxton Waikerie               | 2,634  | (6,416)  | (333)   | <b>(4,115)</b>   | 3,065  | (1,636)  | 0  | <b>1,429</b>  | <b>(2,686)</b>   |
| Mallala                       | 543  | (2,025)  | (38)  | <b>(1,520)</b>   | 4,333  | (2,263)  | 0  | <b>2,070</b>  | <b>550</b>   |
| Marion                        | 7,948  | (12,669)   | (533)   | <b>(5,254)</b>   | 15,534   | (438)  | (68)   | <b>15,028</b>   | <b>9,774</b>   |
| Mid Murray                    | 3,835  | (4,578)  | (298)   | <b>(1,041)</b>   | 2,655  | (1,043)  | 0  | <b>1,612</b>  | <b>571</b>   |
| Mitcham                       | 13,012   | (11,349)   | (2,390)   | <b>(727)</b>   | 1,902  | (671)  | 1,437  | <b>2,668</b>  | <b>1,941</b>   |
| Mount Barker                  | 5,651  | (7,643)  | (293)   | <b>(2,285)</b>   | 8,608  | (5,197)  | (685)  | <b>2,726</b>  | <b>441</b>   |
| Mount Gambier                 | 6,573  | (5,907)  | 682   | <b>1,348</b>   | 3,969  | (3,064)  | (957)  | <b>(52)</b>   | <b>1,296</b>   |
| Mount Remarkable              | 2,650  | (1,976)  | (211)   | <b>463</b>   | 1,794  | (145)  | 0  | <b>1,649</b>  | <b>2,112</b>   |
| Murray Bridge                 | 9  | (6,080)  | (315)   | <b>(6,386)</b>   | 6,167  | (2,782)  | (259)  | <b>3,126</b>  | <b>(3,260)</b>   |
| Naracoorte Lucindale          | 3,256  | (5,447)  | (119)   | <b>(2,310)</b>   | 2,144  | (646)  | 1  | <b>1,499</b>  | <b>(811)</b>   |
| Northern Areas                | 2,569  | (4,141)  | 0   | <b>(1,572)</b>   | 239  | (493)  | (75)   | <b>(329)</b>  | <b>(1,901)</b>   |
| Norwood, Payneham & St Peters | 3,773  | (7,091)  | (74)  | <b>(3,392)</b>   | 3,024  | (835)  | 0  | <b>2,189</b>  | <b>(1,203)</b>   |
| Onkaparinga                   | 21,012   | (25,833)   | (1,189)   | <b>(6,010)</b>   | 11,947   | (1,280)  | (416)  | <b>10,251</b>   | <b>4,241</b>   |
| Orroroo Carrieton             | 531  | (1,132)  | 8   | <b>(593)</b>   | 320  | (285)  | (39)   | <b>(4)</b>  | <b>(597)</b>   |
| Peterborough                  | 0  | (1,187)  | (32)  | <b>(1,219)</b>   | 489  | (86)   | 0  | <b>403</b>  | <b>(816)</b>   |
| Playford                      | 12,210   | (16,512)   | (1,083)   | <b>(5,385)</b>   | 19,570   | (8,182)  | (582)  | <b>10,806</b>   | <b>5,421</b>   |
| Port Adelaide Enfield         | 17,006   | (26,409)   | (709)   | <b>(10,112)</b>  | 13,040   | (1,695)  | (47)   | <b>11,298</b>   | <b>1,186</b>   |
| Port Augusta                  | 1,159  | (5,942)  | (168)   | <b>(4,951)</b>   | 13,938   | (4,850)  | 0  | <b>9,088</b>  | <b>4,137</b>   |
| Port Lincoln                  | 1,516  | (2,784)  | (13)  | <b>(1,281)</b>   | 3,532  | (280)  | 0  | <b>3,252</b>  | <b>1,971</b>   |
| Port Pirie                    | 4,557  | (5,523)  | (175)   | <b>(1,141)</b>   | 1,722  | (283)  | (1)  | <b>1,438</b>  | <b>297</b>   |
| Prospect                      | 1,760  | (3,346)  | (194)   | <b>(1,780)</b>   | 136  | (141)  | 0  | <b>(5)</b>  | <b>(1,785)</b>   |
| Renmark Paringa               | 2,095  | (2,680)  | (64)  | <b>(649)</b>   | 927  | (138)  | (94)   | <b>695</b>  | <b>46</b>  |
| Robe                          | 1,396  | (1,796)  | 25  | <b>(375)</b>   | 1,107  | (617)  | (97)   | <b>393</b>  | <b>18</b>  |
| Roxby Downs                   | 1,862  | (2,439)  | (47)  | <b>(624)</b>   | 2,487  | (91)   | 0  | <b>2,396</b>  | <b>1,772</b>   |
| Salisbury                     | 9,480  | (21,754)   | (220)   | <b>(12,494)</b>  | 33,912   | (4,768)  | (10,159)   | <b>18,985</b>   | <b>6,491</b>   |
| Southern Mallee               | 1,203  | (2,247)  | (41)  | <b>(1,085)</b>   | 185  | (347)  | (19)   | <b>(181)</b>  | <b>(1,266)</b>   |
| Streaky Bay                   | 1,556  | (2,453)  | (59)  | <b>(956)</b>   | 3,264  | (1,520)  | (5)  | <b>1,739</b>  | <b>783</b>   |
| Tatiara                       | 3,277  | (4,723)  | (200)   | <b>(1,646)</b>   | 1,718  | (510)  | (65)   | <b>1,143</b>  | <b>(503)</b>   |
| Tea Tree Gully                | 12,304   | (10,985)   | (1,333)   | <b>(14)</b>  | 2,704  | (682)  | 150  | <b>2,172</b>  | <b>2,158</b>   |
| Tumby Bay                     | 1,823  | (1,733)  | (73)  | <b>17</b>  | -198   | 0  | (211)  | <b>(409)</b>  | <b>(392)</b>   |
| Unley                         | 8,127  | (6,811)  | (458)   | <b>858</b>   | 3,364  | (285)  | 0  | <b>3,079</b>  | <b>3,937</b>   |
| Victor Harbor                 | 3,353  | (4,995)  | (219)   | <b>(1,861)</b>   | 1,787  | (664)  | 0  | <b>1,123</b>  | <b>(738)</b>   |
| Wakefield                     | 3,931  | (4,657)  | (248)   | <b>(974)</b>   | 279  | (122)  | (105)  | <b>52</b>   | <b>(922)</b>   |
| Walkerville                   | 5,449  | (2,139)  | (222)   | <b>3,088</b>   | 269  | (247)  | 0  | <b>22</b>   | <b>3,110</b>   |
| Wattle Range                  | 2,438  | (4,303)  | (202)   | <b>(2,067)</b>   | 5,968  | (358)  | (262)  | <b>5,348</b>  | <b>3,281</b>   |
| West Torrens                  | 10,642   | (10,708)   | (2,009)   | <b>(2,075)</b>   | 7,548  | (577)  | (8,296)  | <b>(1,325)</b>  | <b>(3,400)</b>   |
| Whyalla                       | 10,443   | (6,128)  | (54)  | <b>4,261</b>   | 2,727  | (2,277)  | (311)  | <b>139</b>  | <b>4,400</b>   |

SA Local Government Grants Commission  
Report 4 - Net Outlays on Non-Financial Assets by Council for 2013-14 Financial Year

|                 | Capital Expenditure on<br>Renewal/Replacement of<br>Existing Assets<br>(\$000) | (-ve) Depreciation,<br>Amortisation and<br>Impairment of Assets<br>(\$000) | (-ve) Proceeds from<br>Sale of Replaced Assets<br>(\$000) | <b>Sub Total Net Outlays<br/>on Existing Assets<br/>(\$000)</b> | Capital Expenditure on<br>New/Upgraded Assets<br>(\$000) | (-ve) Amounts<br>Specifically Received for<br>New/Upgraded Assets<br>(\$000) | (-ve) Proceeds from<br>Sale of Surplus Assets<br>(\$000) | <b>Sub Total Net Outlays<br/>on New/Upgraded<br/>Assets<br/>(\$000)</b> | <b>(3) Net Outlays on Non-<br/>Financial Assets<br/>(\$000)</b> |
|-----------------|--|--|---|---|--|--|--|---|---|
| Wudinna         | 1,481  | (1,946)  | (203)   | <b>(668)</b>  | 97   | (87)   | 0  | <b>10</b>   | <b>(658)</b>  |
| Yankalilla      | 1,454  | (3,648)  | (203)   | <b>(2,397)</b>  | 116  | (49)   | (1)  | <b>66</b>   | <b>(2,331)</b>  |
| Yorke Peninsula | 4,748  | (8,438)  | (439)   | <b>(4,129)</b>  | 2,489  | (946)  | 0  | <b>1,543</b>  | <b>(2,586)</b>  |
| <br>            |  |  |   |   |  |  |  |   |   |
| State Totals    | 310,246  | (439,765)  | (19,882)  | <b>(149,401)</b>  | 326,666  | (79,345)   | (28,332)   | <b>218,989</b>  | <b>69,588</b>   |

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets. This approach is consistent with Note 16 of the LGA's 2014 Model Financial Statements.
4. Totals may not balance due to rounding.

**Report 5 – Summary Balance Sheet Information by Council**  
**Glossary**

**Cash and Cash Equivalents**

Includes:

Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions.

*As per SA LGGC Supplementary Return/Financial Statements*

**Trade and Other Receivables**

Includes:

Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

*As per SA LGGC Supplementary Return/Financial Statements*

**Other Financial Assets**

Includes:

Financial Instruments available for sale, Other Financial Investments.

*As per SA LGGC Supplementary Return/Financial Statements*

**Inventories and Assets Held for Sale**

Includes:

Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale.

*As per SA LGGC Supplementary Return/Financial Statements*

**Land and Land Improvements**

Includes: Land and Land Improvements

*As per SA LGGC Supplementary Return/Financial Statements*

**Buildings**

Includes: Buildings

*As per SA LGGC Supplementary Return/Financial Statements*

**Infrastructure**

Includes: Infrastructure

*As per SA LGGC Supplementary Return/Financial Statements*

**Plant, Equipment, Furniture and Fittings**

Includes: Plant, Equipment, Furniture and fittings

*As per SA LGGC Supplementary Return/Financial Statements*

**Equity Accounted Investments in Council Businesses**

*As per SA LGGC Supplementary Return/Financial Statements*

**Other Assets**

Includes:

Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures).

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Assets**

Includes:

Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held

**Trade and Other Payables**

Includes:

Current and Non-Current - Accounts Payable/Accrued Expenses; Interest Payable; Accounts Payable on Purchase of Non-Current Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.

*As per SA LGGC Supplementary Return/Financial Statements*

**Borrowings**

Includes:

Overdraft and Draw Down facilities (Short and Long Term) with LGFA/Banks;  
Loans/advances from public sector entities: (Commonwealth, State and LGFA);  
Loans from financial institutions and private sector: (Banks and other financial institutions, Private Sector);  
Finance Leases.

*As per SA LGGC Supplementary Return/Financial Statements*

**Provisions and Other Liabilities**

Includes:

Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity;  
Liabilities Relating to Non-Current Assets Held for Sale.

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Liabilities**

Includes:

Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above).

*As per SA LGGC Supplementary Return/Financial Statements*

**Asset Revaluation Reserve**

Includes:

Asset revaluation reserve

*As per SA LGGC Supplementary Return/Financial Statements*

**Accumulated Surplus / (Deficit) and Other Reserves**

Includes:

Accumulated Surplus; Other Reserves

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Equity**

*As per SA LGGC Supplementary Return/Financial Statements*

SA Local Government Grants Commission  
Report 5 - Summary Balance Sheet Information by Council for 2013-14 Financial Year

|                               | Cash and Cash Equivalents (\$000) | Trade and Other Receivables (\$000) | Other Financial Assets (\$000) | Inventories and Assets Held for Sale (\$000) | Land and Land Improvements (\$000) | Buildings (\$000) | Infrastructure (\$000) | Plant, Equipment, Furniture and Fittings (\$000) | Equity Accounted Investments in Council Businesses (\$000) | Other Assets (\$000) | TOTAL ASSETS (\$000) | Trade and Other Payables (\$000) | Borrowings (\$000) | Provisions and Other Liabilities (\$000) | TOTAL LIABILITIES (\$000) | Asset Revaluation Reserve (\$000) | Accumulated Surplus / (Deficit) and Other Reserves (\$000) | TOTAL EQUITY (\$000) |
|-------------------------------|-----------------------------------|-------------------------------------|--------------------------------|--|------------------------------------|-------------------|------------------------|--|--|----------------------|----------------------|----------------------------------|--------------------|--|---------------------------|-----------------------------------|--|----------------------|
| Adelaide                      | 8,403                             | 9,705                               | 1,294                          | 5,771  | 533,356                            | 249,532           | 441,422                | 16,135   | 187  | 42,819               | <b>1,308,624</b>     | 24,161                           | 13,579             | 12,779                                   | <b>50,519</b>             | 433,897                           | 823,198  | <b>1,258,105</b>     |
| Adelaide Hills                | 714                               | 3,299                               | 0                              | 418  | 66,881                             | 22,172            | 183,538                | 6,980  | 1279   | 14,946               | <b>300,227</b>       | 11,033                           | 14,100             | 1,330                                    | <b>26,463</b>             | 140,498                           | 133,266  | <b>273,764</b>       |
| Alexandrina                   | 1,139                             | 4,629                               | 0                              | 47   | 102,551                            | 44,627            | 251,466                | 6,684  | 401  | 6,795                | <b>418,339</b>       | 5,341                            | 27,082             | 3,357                                    | <b>35,780</b>             | 229,187                           | 153,372  | <b>382,559</b>       |
| Barossa                       | 7,197                             | 3,598                               | 0                              | 455  | 56,529                             | 41,704            | 181,789                | 5,014  | 1723   | 2,470                | <b>300,479</b>       | 3,333                            | 18,446             | 3,009                                    | <b>24,788</b>             | 208,160                           | 67,531   | <b>275,691</b>       |
| Barunga West                  | 1,246                             | 405                                 | 0                              | 55   | 7,569                              | 7,256             | 19,489                 | 922  | 0  | 3,260                | <b>40,202</b>        | 467                              | 1,813              | 427                                      | <b>2,707</b>              | 36,705                            | 790  | <b>37,495</b>        |
| Berri Baramba                 | 3,454                             | 2,567                               | 0                              | 26   | 17,038                             | 23,701            | 72,547                 | 2,751  | 0  | 626                  | <b>122,710</b>       | 2,469                            | 4,088              | 1,750                                    | <b>8,307</b>              | 92,917                            | 21,486   | <b>114,403</b>       |
| Burnside                      | 606                               | 1,184                               | 0                              | 26   | 383,071                            | 42,025            | 175,634                | 7,253  | 105  | 2,161                | <b>612,065</b>       | 3,237                            | 139                | 4,359                                    | <b>7,735</b>              | 390,601                           | 213,729  | <b>604,330</b>       |
| Campbelltown                  | 11,152                            | 2,975                               | 0                              | 1  | 188,104                            | 20,083            | 285,136                | 4,655  | 167  | 1,318                | <b>513,591</b>       | 7,101                            | 493                | 3,367                                    | <b>10,961</b>             | 360,579                           | 142,051  | <b>502,630</b>       |
| Ceduna                        | 863                               | 837                                 | 0                              | 97   | 17,730                             | 8,592             | 12,656                 | 2,578  | 0  | 34,077               | <b>77,430</b>        | 777                              | 3,571              | 602                                      | <b>4,950</b>              | 52,248                            | 20,232   | <b>72,480</b>        |
| Charles Sturt                 | 5,674                             | 9,923                               | 0                              | 61   | 275,789                            | 117,769           | 677,482                | 11,188   | 187  | 11,670               | <b>1,109,743</b>     | 23,054                           | 29,513             | 9,279                                    | <b>61,846</b>             | 626,635                           | 421,262  | <b>1,047,897</b>     |
| Clare & Gilbert Valleys       | 8,475                             | 1,293                               | 0                              | 568  | 12,573                             | 39,266            | 110,351                | 3,671  | 0  | 795                  | <b>176,992</b>       | 1,149                            | 9,934              | 1,039                                    | <b>12,122</b>             | 146,900                           | 17,970   | <b>164,870</b>       |
| Cleve                         | 3,563                             | 290                                 | 0                              | 717  | 2,345                              | 6,222             | 23,259                 | 1,977  | 0  | 4,225                | <b>42,598</b>        | 273                              | 814                | 448                                      | <b>1,535</b>              | 26,185                            | 14,877   | <b>41,062</b>        |
| Cooper Pedy                   | 1,265                             | 2,047                               | 0                              | 1,385  | 1,149                              | 5,329             | 20,215                 | 2,254  | 0  | 0                    | <b>33,644</b>        | 1,995                            | 4,451              | 620                                      | <b>7,066</b>              | 12,959                            | 13,619   | <b>26,578</b>        |
| Coorong                       | 204                               | 1,095                               | 0                              | 34   | 10,145                             | 14,256            | 123,011                | 4,069  | 40   | 4,103                | <b>156,957</b>       | 1,313                            | 3,834              | 952                                      | <b>6,099</b>              | 122,245                           | 28,613   | <b>150,858</b>       |
| Copper Coast                  | 7,852                             | 2,695                               | 0                              | 2,342  | 30,808                             | 43,798            | 176,418                | 4,146  | 0  | 227                  | <b>268,286</b>       | 3,869                            | 20,874             | 7,815                                    | <b>32,558</b>             | 211,375                           | 24,353   | <b>235,728</b>       |
| Elliston                      | 2,791                             | 243                                 | 0                              | 14   | 10,402                             | 2,008             | 22,950                 | 639  | 0  | 765                  | <b>39,812</b>        | 269                              | 0                  | 91                                       | <b>360</b>                | 31,545                            | 7,906  | <b>39,451</b>        |
| Flinders Ranges               | 3,022                             | 319                                 | 0                              | 603  | 0                                  | 17,385            | 35,002                 | 1,852  | 0  | 0                    | <b>58,183</b>        | 509                              | 1,041              | 808                                      | <b>2,358</b>              | 39,264                            | 16,560   | <b>55,824</b>        |
| Franklin Harbour              | 1,498                             | 768                                 | 0                              | 60   | 4,975                              | 6,198             | 11,921                 | 1,802  | 0  | 0                    | <b>27,222</b>        | 790                              | 759                | 162                                      | <b>1,711</b>              | 9,909                             | 25,511   | <b>25,511</b>        |
| Gawler                        | 4,506                             | 1,374                               | 0                              | 17   | 28,569                             | 8,439             | 155,090                | 2,115  | 3576   | 4,294                | <b>207,980</b>       | 2,832                            | 11,899             | 1,846                                    | <b>16,577</b>             | 151,195                           | 40,208   | <b>191,403</b>       |
| Goyder                        | 4,169                             | 945                                 | 0                              | 441  | 2,919                              | 11,947            | 84,180                 | 6,111  | 0  | 1,319                | <b>112,031</b>       | 729                              | 1,160              | 480                                      | <b>2,369</b>              | 96,416                            | 13,246   | <b>109,662</b>       |
| Grant                         | 1,272                             | 2,160                               | 0                              | 161  | 30,410                             | 6,910             | 134,175                | 10,008   | 0  | 6,113                | <b>191,209</b>       | 1,750                            | 5,231              | 1,055                                    | <b>8,036</b>              | 145,810                           | 37,363   | <b>183,173</b>       |
| Holdfast Bay                  | 12,713                            | 6,274                               | 0                              | 11   | 307,611                            | 84,273            | 209,840                | 5,401  | 2120   | 1,752                | <b>629,995</b>       | 28,895                           | 14,072             | 4,037                                    | <b>47,004</b>             | 411,836                           | 171,155  | <b>582,991</b>       |
| Kangaroo Island               | 1,042                             | 1,540                               | 0                              | 223  | 33,859                             | 14,797            | 137,076                | 3,296  | 74   | 1,861                | <b>193,768</b>       | 1,824                            | 11,675             | 1,608                                    | <b>15,107</b>             | 173,113                           | 5,548  | <b>178,661</b>       |
| Karoonda East Murray          | 653                               | 263                                 | 0                              | 461  | 1,254                              | 1,491             | 28,387                 | 1,916  | 100  | 388                  | <b>34,913</b>        | 654                              | 0                  | 300                                      | <b>954</b>                | 20,671                            | 13,089   | <b>33,960</b>        |
| Kimba                         | 1,939                             | 169                                 | 0                              | 30   | 1,618                              | 6,157             | 21,101                 | 2,304  | 0  | 0                    | <b>33,318</b>        | 176                              | 236                | 303                                      | <b>715</b>                | 20,861                            | 11,943   | <b>32,604</b>        |
| Kingston                      | 2,038                             | 3,045                               | 0                              | 44   | 10,929                             | 6,470             | 31,293                 | 86   | 0  | 13,452               | <b>67,357</b>        | 260                              | 3,744              | 297                                      | <b>4,301</b>              | 37,425                            | 25,631   | <b>63,056</b>        |
| Light                         | 2,168                             | 2,607                               | 0                              | 128  | 20,251                             | 16,468            | 141,729                | 2,898  | 1659   | 1,190                | <b>189,099</b>       | 1,849                            | 9,108              | 1,818                                    | <b>12,775</b>             | 162,246                           | 14,077   | <b>176,324</b>       |
| Lower Eyre Peninsula          | 1,852                             | 1,214                               | 0                              | 41   | 12,727                             | 16,474            | 68,352                 | 3,104  | 276  | 0                    | <b>104,040</b>       | 575                              | 6,389              | 672                                      | <b>7,636</b>              | 64,772                            | 31,632   | <b>96,404</b>        |
| Loxton Waikerie               | 7,079                             | 1,112                               | 0                              | 67   | 15,785                             | 46,491            | 137,913                | 6,396  | 0  | 788                  | <b>215,631</b>       | 11,150                           | 796                | 2,334                                    | <b>14,280</b>             | 132,745                           | 68,606   | <b>201,351</b>       |
| Mallala                       | 366                               | 1,395                               | 0                              | 208  | 12,921                             | 11,017            | 45,929                 | 3,341  | 4966   | 2,435                | <b>82,578</b>        | 1,734                            | 6,282              | 1,490                                    | <b>9,506</b>              | 44,926                            | 28,148   | <b>73,074</b>        |
| Marion                        | 28,065                            | 3,545                               | 0                              | 172  | 341,918                            | 85,096            | 599,951                | 7,358  | 4363   | 51,885               | <b>1,122,353</b>     | 6,408                            | 13,472             | 5,459                                    | <b>25,339</b>             | 736,779                           | 360,235  | <b>1,097,014</b>     |
| Mid Murray                    | 1,291                             | 2,076                               | 0                              | 148  | 17,617                             | 18,487            | 96,837                 | 6,977  | 100  | 15,844               | <b>159,377</b>       | 1,634                            | 8,514              | 3,324                                    | <b>13,472</b>             | 125,000                           | 20,905   | <b>145,905</b>       |
| Mitcam                        | 8,629                             | 2,708                               | 0                              | 65   | 179,105                            | 42,655            | 303,724                | 7,169  | 18608  | 1,239                | <b>563,902</b>       | 5,124                            | 7,977              | 4,733                                    | <b>17,834</b>             | 223,565                           | 322,503  | <b>546,068</b>       |
| Mount Barker                  | 4,328                             | 2,649                               | 0                              | 260  | 75,660                             | 43,281            | 305,101                | 4,635  | 772  | 6,451                | <b>443,137</b>       | 5,030                            | 292                | 2,097                                    | <b>7,419</b>              | 271,364                           | 164,354  | <b>435,718</b>       |
| Mount Gambier                 | 1,173                             | 1,286                               | 0                              | 37   | 40,858                             | 86,810            | 60,343                 | 4,749  | 0  | 2,384                | <b>197,640</b>       | 2,643                            | 4,781              | 1,994                                    | <b>9,418</b>              | 131,574                           | 56,648   | <b>188,222</b>       |
| Mount Remarkable              | 5,671                             | 743                                 | 0                              | 36   | 4,501                              | 7,452             | 31,398                 | 3,259  | 0  | 1,317                | <b>54,377</b>        | 308                              | 611                | 323                                      | <b>1,242</b>              | 22,888                            | 30,248   | <b>53,136</b>        |
| Murray Bridge                 | 5,437                             | 2,950                               | 0                              | 3  | 23,831                             | 49,168            | 169,874                | 8,314  | 384  | 5,009                | <b>264,970</b>       | 5,235                            | 9,177              | 1,604                                    | <b>16,016</b>             | 167,719                           | 81,235   | <b>248,954</b>       |
| Naracoorte Lucindale          | 7,428                             | 1,014                               | 0                              | 1,034  | 11,719                             | 9,433             | 234,071                | 4,201  | 0  | 10,855               | <b>279,755</b>       | 1,398                            | 4,000              | 1,381                                    | <b>6,779</b>              | 228,939                           | 44,037   | <b>272,976</b>       |
| Northern Areas                | 2,226                             | 923                                 | 0                              | 94   | 8,331                              | 13,185            | 100,197                | 2,458  | 0  | 8,476                | <b>135,890</b>       | 536                              | 8,215              | 926                                      | <b>9,677</b>              | 116,849                           | 9,364  | <b>126,213</b>       |
| Norwood, Payneham & St Peters | 1,973                             | 2,291                               | 0                              | 0  | 318,680                            | 41,312            | 189,613                | 3,465  | 180  | 4,770                | <b>562,284</b>       | 3,853                            | 16,218             | 5,131                                    | <b>25,202</b>             | 502,471                           | 34,610   | <b>537,081</b>       |
| Onkaparinga                   | 4,067                             | 7,463                               | 0                              | 138  | 562,531                            | 152,586           | 901,500                | 12,878   | 7926   | 17,660               | <b>1,666,749</b>     | 20,404                           | 56,735             | 14,323                                   | <b>91,462</b>             | 1,035,843                         | 539,444  | <b>1,575,287</b>     |
| Orroroo Carrieton             | 1,264                             | 422                                 | 0                              | 24   | 641                                | 2,466             | 26,074                 | 1,341  | 0  | 204                  | <b>32,436</b>        | 199                              | 1,025              | 743                                      | <b>1,967</b>              | 28,119                            | 2,350  | <b>30,469</b>        |
| Peterborough                  | 4,366                             | 252                                 | 0                              | 4  | 1,445                              | 2,115             | 8,190                  | 3,155  | 0  | 704                  | <b>20,231</b>        | 3,152                            | 444                | 439                                      | <b>4,035</b>              | 21,961                            | -5,766   | <b>16,195</b>        |
| Playford                      | 1,492                             | 8,694                               | 0                              | 145  | 371,318                            | 62,195            | 491,166                | 12,240   | 7657   | 18,615               | <b>973,522</b>       | 20,514                           | 76,153             | 4,595                                    | <b>101,262</b>            | 480,343                           | 391,917  | <b>872,260</b>       |
| Port Adelaide Enfield         | 30,743                            | 4,135                               | 0                              | 192  | 313,213                            | 165,645           | 757,086                | 11,202   | 0  | 4,744                | <b>1,286,960</b>     | 11,000                           | 12,079             | 11,094                                   | <b>34,173</b>             | 493,736                           | 759,051  | <b>1,252,787</b>     |
| Port Augusta                  | 4,340                             | 2,753                               | 0                              | 246  | 10,059                             | 65,057            | 106,393                | 4,459  | 0  | 16,297               | <b>209,604</b>       | 10,096                           | 23,034             | 2,837                                    | <b>35,967</b>             | 177,352                           | -3,715   | <b>173,637</b>       |
| Port Lincoln                  | 3,153                             | 1,188                               | 0                              | 0  | 76,291                             | 21,923            | 63,747                 | 1,469  | 0  | 885                  | <b>168,656</b>       | 1,881                            | 403                | 2,774                                    | <b>5,058</b>              | 132,638                           | 30,962   | <b>163,600</b>       |
| Port Pirie                    | 189                               | 1,708                               | 0                              | 86   | 23,982                             | 23,455            | 160,405                | 4,524  | 0  | 248                  | <b>214,597</b>       | 2,066                            | 2,986              | 3,507                                    | <b>8,559</b>              | 151,431                           | 54,607   | <b>206,038</b>       |
| Prospect                      | 3,704                             | 3,330                               | 0                              | 0  | 52,722                             | 14,567            | 68,150                 | 1,856  | 69   | 2,644                | <b>147,042</b>       | 2,079                            | 7,464              | 1,546                                    | <b>11,089</b>             | 58,783                            | 77,168   | <b>135,951</b>       |
| Renmark Paringa               | 3,636                             | 996                                 | 0                              | 42   | 22,600                             | 12,206            | 103,405                | 1,915  | 0  | 736                  | <b>145,536</b>       | 1,234                            | 1,169              | 752                                      | <b>3,155</b>              | 108,899                           | 33,482   | <b>142,381</b>       |
| Robe                          | 713                               | 491                                 | 0                              | 444  | 25,291                             | 4,745             | 57,799                 | 1,505  | 0  | 5,762                | <b>96,750</b>        | 3,263                            | 293                | 486                                      | <b>4,042</b>              | 79,302                            | 13,406   | <b>92,708</b>        |
| Roxby Downs                   | 3,786                             | 3,355                               | 0                              | 20   | 15,258                             | 12,806            | 95,363                 | 960  | 0  | 2,204                | <b>133,752</b>       | 2,191                            | 0                  | 1,510                                    | <b>3,701</b>              | 100,920                           | 29,131   | <b>130,051</b>       |
| Salisbury                     | 14,583                            | 5,704                               | 1,240                          | 13,742                                       | 477,845                            | 73,679            | 723,312                | 7,151  | 3313   | 21,386               | <b>1,341,955</b>     | 11,086                           | 22,301             | 7,725                                    | <b>41,112</b>             | 1,009,804                         | 291,039  | <b>1,300,843</b>     |
| Southern Mallee               | 246                               | 590                                 | 0                              | 47   | 2,678                              | 3,127             | 38,369                 | 3,245  | 0  | 2,053                | <b>50,355</b>        | 295                              | 3,052              | 808                                      | <b>4,155</b>              | 36,723                            | 9,477  | <b>46,200</b>        |
| Streaky Bay                   | 2,809                             | 705                                 | 0                              | 847  | 8,070                              | 19,521            | 33,989                 | 2,803  | 0  | 3,136                | <b>71,880</b>        | 1,245                            | 1,289              | 975                                      | <b>3,509</b>              | 44,712                            | 23,660   | <b>68,372</b>        |
| Tatiana                       | 6,057                             | 848                                 | 0                              | 399  | 11,447                             | 7,830             | 114,715                | 9,661  | 0  | 16,072               | <b>167,029</b>       | 745                              | 1,705              | 999                                      | <b>3,449</b>              | 157,399                           | 6,181  | <b>163,580</b>       |



SA Local Government Grants Commission  
Report 5 - Summary Balance Sheet Information by Council for 2013-14 Financial Year

|                     | Cash and Cash Equivalents (\$000) | Trade and Other Receivables (\$000) | Other Financial Assets (\$000) | Inventories and Assets Held for Sale (\$000) | Land and Land Improvements (\$000) | Buildings (\$000) | Infrastructure (\$000) | Plant, Equipment, Furniture and Fittings (\$000) | Equity Accounted Investments in Council Businesses (\$000) | Other Assets (\$000) | <b>TOTAL ASSETS (\$000)</b> | Trade and Other Payables (\$000) | Borrowings (\$000) | Provisions and Other Liabilities (\$000) | <b>TOTAL LIABILITIES (\$000)</b> | Asset Revaluation Reserve (\$000) | Accumulated Surplus / (Deficit) and Other Reserves (\$000) | <b>TOTAL EQUITY (\$000)</b> |
|---------------------|-----------------------------------|-------------------------------------|--------------------------------|--|------------------------------------|-------------------|------------------------|--|--|----------------------|-----------------------------|----------------------------------|--------------------|--|----------------------------------|-----------------------------------|--|-----------------------------|
| Tea Tree Gully      | 1,702                             | 3,032                               | 0                              | 3,118  | 475,214                            | 77,961            | 760,454                | 10,561   | 122  | 74,453               | <b>1,406,617</b>            | 9,491                            | 29,025             | 3,502                                    | <b>42,018</b>                    | 1,023,684                         | 340,914  | <b>1,364,598</b>            |
| Tumby Bay           | 847                               | 418                                 | 0                              | 294  | 10,135                             | 10,151            | 30,093                 | 2,303  | 276  | 0                    | <b>54,517</b>               | 305                              | 852                | 392                                      | <b>1,549</b>                     | 49,204                            | 3,764  | <b>52,968</b>               |
| Unley               | 115                               | 2,046                               | 0                              | 0  | 198,395                            | 35,950            | 283,381                | 6,354  | 18605  | 5,166                | <b>550,012</b>              | 5,582                            | 10,695             | 2,293                                    | <b>18,570</b>                    | 409,748                           | 121,694  | <b>531,442</b>              |
| Victor Harbor       | 3,308                             | 1,843                               | 0                              | 302  | 46,589                             | 33,115            | 170,577                | 4,999  | 172  | 1,102                | <b>262,007</b>              | 1,973                            | 12,766             | 2,689                                    | <b>17,428</b>                    | 189,815                           | 54,764   | <b>244,579</b>              |
| Wakefield           | 785                               | 890                                 | 0                              | 245  | 12,117                             | 7,806             | 137,858                | 4,076  | 0  | 658                  | <b>164,435</b>              | 1,462                            | 2,303              | 1,166                                    | <b>4,931</b>                     | 139,309                           | 20,195   | <b>159,504</b>              |
| Walkerville         | 4,495                             | 704                                 | 0                              | 0  | 54,626                             | 12,972            | 25,591                 | 419  | 41   | 14,458               | <b>113,306</b>              | 883                              | 9,037              | 3,536                                    | <b>13,456</b>                    | 68,664                            | 31,187   | <b>99,851</b>               |
| Wattle Range        | 818                               | 1,559                               | 0                              | 242  | 12,945                             | 23,979            | 82,038                 | 4,732  | 0  | 30,350               | <b>156,663</b>              | 2,636                            | 10,910             | 1,753                                    | <b>15,299</b>                    | 82,612                            | 58,752   | <b>141,364</b>              |
| West Torrens        | 12,992                            | 11,462                              | 0                              | 1,034  | 228,399                            | 68,882            | 248,786                | 6,541  | 0  | 3,891                | <b>581,987</b>              | 26,208                           | 12,976             | 2,813                                    | <b>41,997</b>                    | 482,803                           | 57,187   | <b>539,990</b>              |
| Whyalla             | 1,731                             | 2,566                               | 0                              | 3,318  | 55,862                             | 25,875            | 155,827                | 3,421  | 0  | 2,866                | <b>251,466</b>              | 2,152                            | 8,276              | 3,555                                    | <b>13,983</b>                    | 205,883                           | 31,600   | <b>237,483</b>              |
| Wudinna             | 6,843                             | 150                                 | 0                              | 23   | 1,185                              | 4,584             | 30,787                 | 2,397  | 0  | 13                   | <b>45,982</b>               | 51                               | 0                  | 499                                      | <b>550</b>                       | 50,638                            | -5,206   | <b>45,432</b>               |
| Yankalilla          | 1,380                             | 1,556                               | 0                              | 45   | 11,936                             | 6,391             | 86,348                 | 2,258  | 79   | 2,070                | <b>112,063</b>              | 1,074                            | 7,662              | 372                                      | <b>9,108</b>                     | 71,465                            | 31,492   | <b>102,957</b>              |
| Yorke Peninsula     | 2,607                             | 1,579                               | 0                              | 723  | 73,572                             | 47,719            | 174,884                | 6,943  | 0  | 20,746               | <b>328,773</b>              | 1,996                            | 2,272              | 2,069                                    | <b>6,337</b>                     | 325,107                           | -2,671   | <b>322,436</b>              |
| <b>State Totals</b> | <b>297,907</b>                    | <b>160,594</b>                      | <b>2,534</b>                   | <b>42,081</b>                                | <b>6,378,454</b>                   | <b>2,339,044</b>  | <b>12,046,747</b>      | <b>319,499</b>                                   | <b>79,527</b>  | <b>541,202</b>       | <b>22,207,590</b>           | <b>321,000</b>                   | <b>615,286</b>     | <b>175,158</b>                           | <b>1,111,444</b>                 | <b>14,384,463</b>                 | <b>6,710,675</b>   | <b>21,096,149</b>           |

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Totals may not balance due to rounding.

## **Report 6– Council Rating Arrangements**

### **Glossary**

#### **Capital Value of Properties Within Council Area (as at 1<sup>st</sup> January 2013)**

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

#### **Number of Rateable Residential Properties (as at 1<sup>st</sup> January 2013)**

Total Rateable Residential Properties (as per The Office of the Valuer-General)

#### **Rating Basis - Capital, Site or Annual Value (CV, SV, AV)**

Basis of Valuation adopted by Council

*As per Government Gazette*

#### **Minimum Rate**

Minimum Rate declared by Council for 2013-14

*As per Government Gazette*

#### **Fixed Charge**

Fixed Charge declared by Council for 2013-14

*As per Government Gazette*

#### **Percentage of General Rates Raised by Fixed Charge**

Fixed Charge (*See Above*) **multiply by** Number of Rateable Properties (*See Report 1*) **divide by** General Rates (*See Report 2*) **multiply by** 100

#### **Total Rates**

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Rates as a Proportion of Total Operating Revenue**

Total Rates (*See Above*) **divide** Total Operating Revenue (*See Report 2*) **multiply by** 100

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Rate Revenue Increase/(Decrease) from 2012-13 to 2013-14**

Total Rates 2013-14 **minus** Total Rates 2012-13 **divide by** Total Rates 2012-13 **multiply by** 100

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Residential Rates (excluding CWMS Rates)**

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property**

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

**divide** Number of Rateable Residential Properties (*See Above*) **multiply by** 100

*As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General*

SA Local Government Grants Commission  
Report 6 - Council Rating Arrangements for 2013-14 Financial Year

| (3) Capital Value of Properties within Council Area as at 1st January 2013 (\$ mill) | Number of Rateable Residential Properties as at 1st January 2013 | Rating Basis - Capital Site or Annual Value (CV, SV or AV) | Minimum Rate (\$) | Fixed Charge (\$) | % of General Rates Raised by Fixed Charge (%) | Total Rates (\$000) | Rates as a Proportion of Total Operating Revenue (%) | Total Rate Revenue Increase / (Decrease) from 2012-13 to 2013-14 (%) | Total Residential Rates (excluding CWMS Rates) (\$000) | Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$) |
|--|--|--|-------------------|-------------------|---|---------------------|--|--|--|---|
| Adelaide   | 13,659   | 9,847  | AV                | 0                 | 0   | 91,845              | 52   | 4.1  | 18,362   | 1,865   |
| Adelaide Hills   | 8,286  | 12,376   | CV                | 0                 | 405   | 31,389              | 84   | 5.0  | 23,940   | 1,934   |
| Alexandrina  | 6,275  | 11,854   | CV                | 0                 | 300   | 31,065              | 84   | 6.7  | 19,056   | 1,608   |
| Barossa  | 4,319  | 8,084  | CV                | 0                 | 284   | 25,157              | 77   | 4.9  | 12,514   | 1,548   |
| Barunga West   | 1,012  | 1,489  | CV                | 0                 | 325   | 3,610               | 78   | 5.0  | 1,373  | 922   |
| Berri Barmera  | 1,175  | 4,144  | CV                | 601               | 0   | 10,848              | 70   | 7.9  | 4,741  | 1,144   |
| Burnside   | 13,814   | 18,502   | CV                | 750               | 0   | 33,280              | 84   | 4.7  | 30,657   | 1,657   |
| Campbelltown   | 9,170  | 20,391   | CV                | 808               | 0   | 29,994              | 83   | 6.6  | 28,401   | 1,393   |
| Ceduna   | 509  | 1,302  | SV                | 0                 | 560   | 4,814               | 59   | 6.0  | 2,301  | 1,767   |
| Charles Sturt  | 23,016   | 48,176   | CV                | 960               | 0   | 89,098              | 86   | 5.6  | 61,174   | 1,270   |
| Clare & Gilbert Valleys  | 2,297  | 3,138  | CV                | 590               | 0   | 10,992              | 71   | 3.4  | 4,060  | 1,294   |
| Cleve  | 479  | 646  | CV                | 0                 | 390   | 2,536               | 66   | 6.4  | 629  | 974   |
| Cooper Pedy  | 159  | 1,218  | CV                | 0                 | 350   | 1,778               | 12   | 5.5  | 998  | 819   |
| Coorong  | 1,263  | 1,931  | CV                | 0                 | 300   | 6,516               | 56   | 9.5  | 2,202  | 1,140   |
| Copper Coast   | 3,230  | 8,059  | CV                | 0                 | 456   | 16,872              | 77   | 7.0  | 10,562   | 1,311   |
| Elliston   | 351  | 488  | CV                | 0                 | 256   | 2,015               | 60   | 5.4  | 788  | 1,615   |
| Flinders Ranges  | 237  | 745  | CV                | 615               | 0   | 1,894               | 44   | 8.2  | 867  | 1,164   |
| Franklin Harbour   | 280  | 616  | CV                | 0                 | 270   | 1,171               | 48   | 7.1  | 430  | 698   |
| Gawler   | 3,018  | 8,419  | CV                | 866               | 0   | 17,166              | 78   | 7.0  | 12,794   | 1,520   |
| Goyder   | 1,060  | 1,478  | CV                | 0                 | 300   | 4,887               | 57   | 3.3  | 1,712  | 1,158   |
| Grant  | 2,067  | 2,179  | CV                | 500               | 0   | 7,503               | 62   | 6.2  | 1,692  | 777   |
| Holdfast Bay   | 10,060   | 17,285   | CV                | 832               | 0   | 29,967              | 56   | 4.1  | 25,013   | 1,447   |
| Kangaroo Island  | 1,433  | 2,357  | CV                | 0                 | 290   | 8,180               | 63   | 4.4  | 3,242  | 1,375   |
| Karoonda East Murray   | 250  | 273  | CV                | 180               | 0   | 1,113               | 36   | 5.8  | 150  | 549   |
| Kimba  | 265  | 335  | SV                | 300               | 0   | 1,468               | 49   | 6.0  | 420  | 1,254   |
| Kingston   | 991  | 1,193  | CV                | 473               | 0   | 3,654               | 75   | 2.8  | 1,728  | 1,448   |
| Light  | 2,927  | 4,364  | CV                | 765               | 0   | 14,847              | 88   | 5.3  | 6,446  | 1,477   |
| Lower Eyre Peninsula   | 1,634  | 1,867  | CV                | 0                 | 340   | 5,666               | 59   | 6.0  | 2,306  | 1,235   |
| Loxton Waikerie  | 1,658  | 4,192  | CV                | 0                 | 250   | 11,008              | 58   | 9.3  | 5,257  | 1,254   |
| Mallala  | 1,512  | 2,641  | CV                | 0                 | 100   | 7,132               | 81   | 6.9  | 3,965  | 1,501   |
| Marion   | 15,432   | 37,255   | CV                | 898               | 0   | 63,765              | 85   | 6.3  | 50,052   | 1,343   |
| Mid Murray   | 2,009  | 5,239  | CV                | 544               | 0   | 11,053              | 63   | 3.9  | 7,104  | 1,356   |
| Mitcham  | 13,911   | 25,271   | CV                | 880               | 0   | 45,096              | 86   | 6.5  | 38,778   | 1,534   |
| Mount Barker   | 5,342  | 10,288   | CV                | 630               | 0   | 28,632              | 78   | 4.8  | 17,050   | 1,657   |
| Mount Gambier  | 3,127  | 11,457   | CV                | 0                 | 545   | 16,826              | 74   | 6.7  | 12,596   | 1,099   |
| Mount Remarkable   | 609  | 1,133  | SV                | 0                 | 250   | 2,854               | 35   | 4.8  | 1,074  | 948   |
| Murray Bridge  | 2,681  | 7,539  | CV                | 804               | 0   | 18,613              | 63   | 4.8  | 11,242   | 1,491   |
| Naracoorte Lucindale   | 2,087  | 2,716  | CV                | 310               | 0   | 10,839              | 67   | 3.3  | 4,142  | 1,525   |
| Northern Areas   | 1,312  | 1,623  | CV                | 0                 | 300   | 5,830               | 68   | 9.6  | 1,862  | 1,147   |
| Norwood, Payneham & St Peters  | 10,355   | 16,358   | CV                | 861               | 0   | 30,268              | 79   | 4.6  | 23,929   | 1,463   |
| Onkaparinga  | 24,298   | 64,856   | CV                | 0                 | 320   | 109,510             | 81   | 6.3  | 92,569   | 1,427   |
| Orroroo Carrieton  | 174  | 326  | CV                | 0                 | 225   | 934                 | 28   | 5.4  | 934  | 2,865   |
| Peterborough   | 178  | 953  | CV                | 0                 | 320   | 1,386               | 35   | 2.8  | 955  | 1,002   |
| Playford   | 9,482  | 31,702   | CV                | 0                 | 795   | 59,837              | 78   | 7.0  | 45,764   | 1,444   |
| Port Adelaide Enfield  | 21,993   | 50,370   | CV                | 730               | 0   | 83,669              | 84   | 0.8  | 48,539   | 964   |
| Port Augusta   | 1,625  | 6,253  | SV                | 1,106             | 0   | 15,110              | 48   | 6.4  | 9,301  | 1,487   |
| Port Lincoln   | 2,336  | 6,349  | SV                | 0                 | 350   | 10,942              | 72   | 5.6  | 8,498  | 1,338   |
| Port Pirie   | 2,060  | 7,680  | CV                | 0                 | 380   | 14,135              | 74   | 11.2   | 9,123  | 1,188   |
| Prospect   | 4,580  | 8,658  | CV                | 980               | 0   | 16,841              | 86   | 5.8  | 14,175   | 1,637   |
| Renmark Paringa  | 1,185  | 3,351  | CV                | 0                 | 365   | 6,950               | 66   | 6.5  | 3,097  | 924   |
| Robe   | 891  | 1,297  | CV                | 610               | 0   | 4,491               | 73   | 5.0  | 1,708  | 1,317   |

SA Local Government Grants Commission  
Report 6 - Council Rating Arrangements for 2013-14 Financial Year

|                 | (3) Capital Value of<br>Properties within Council<br>Area as at 1st January<br>2013<br>(\$ mill) | Number of Rateable<br>Residential Properties as<br>at 1st January 2013 | Rating Basis -<br>Capital Site or<br>Annual Value (CV,<br>SV or AV) | Minimum Rate<br>(\$) | Fixed Charge<br>(\$) | % of General<br>Rates Raised by<br>Fixed Charge<br>(%) | Total Rates<br>(\$000) | Rates as a<br>Proportion of Total<br>Operating<br>Revenue<br>(%) | Total Rate Revenue<br>Increase /<br>(Decrease) from<br>2012-13 to<br>2013-14<br>(%) | Total Residential<br>Rates (excluding<br>CWMS Rates)<br>(\$000) | Total Residential Rates<br>(excluding CWMS<br>Rates) per Rateable<br>Residential Property<br>(\$) |
|-----------------|--|--|---|----------------------|----------------------|--|------------------------|--|---|---|---|
| Roxby Downs     | 780  | 1,871  | CV  | 0                    | 550                  | 24   | 4,844                  | 29   | 11.3  | 3,785   | 2,023   |
| Salisbury       | 17,333   | 51,893   | CV  | 875                  | 0                    | 0  | 80,314                 | 77   | 5.4   | 60,573  | 1,167   |
| Southern Mallee | 450  | 637  | CV  | 502                  | 0                    | 0  | 3,380                  | 59   | 3.3   | 570   | 895   |
| Streaky Bay     | 477  | 911  | SV  | 0                    | 450                  | 16   | 3,041                  | 46   | 6.0   | 664   | 729   |
| Tatiara         | 1,533  | 1,967  | CV  | 550                  | 0                    | 0  | 9,355                  | 69   | 3.3   | 2,278   | 1,158   |
| Tea Tree Gully  | 14,742   | 37,834   | CV  | 1,024                | 0                    | 0  | 65,772                 | 82   | 6.9   | 56,060  | 1,482   |
| Tumby Bay       | 908  | 1,096  | SV  | 0                    | 564                  | 21   | 3,907                  | 73   | 6.5   | 1,577   | 1,439   |
| Unley           | 11,156   | 16,322   | CV  | 682                  | 0                    | 0  | 34,113                 | 83   | 4.6   | 28,355  | 1,737   |
| Victor Harbor   | 3,675  | 7,673  | CV  | 0                    | 315                  | 14   | 17,468                 | 78   | 8.1   | 13,431  | 1,750   |
| Wakefield       | 1,715  | 2,254  | CV  | 0                    | 320                  | 12   | 7,778                  | 52   | 6.4   | 2,435   | 1,080   |
| Walkerville     | 2,385  | 3,149  | CV  | 1,022                | 0                    | 0  | 6,657                  | 87   | 7.1   | 5,909   | 1,876   |
| Wattle Range    | 2,862  | 4,385  | CV  | 575                  | 0                    | 0  | 15,479                 | 78   | 3.7   | 4,987   | 1,137   |
| West Torrens    | 12,201   | 25,540   | CV  | 794                  | 0                    | 0  | 46,475                 | 75   | 6.5   | 27,186  | 1,064   |
| Whyalla         | 2,357  | 10,617   | SV  | 0                    | 386                  | 30   | 17,188                 | 68   | 10.8  | 13,949  | 1,314   |
| Wudinna         | 246  | 363  | CV  | 347                  | 0                    | 0  | 1,502                  | 45   | 5.4   | 263   | 725   |
| Yankalilla      | 1,780  | 3,143  | CV  | 745                  | 0                    | 0  | 9,952                  | 78   | 5.9   | 5,395   | 1,717   |
| Yorke Peninsula | 5,211  | 8,329  | CV  | 0                    | 400                  | 24   | 17,940                 | 72   | 9.2   | 10,237  | 1,229   |
| State Totals    | 321,884  | 678,247  |   | 659                  | 375                  | 19   | 1,410,211              | 73   | 6.0   | 927,926   | 1,368   |
| State Average   |  |  |   | 659                  | 375                  | 19   | 1,410,211              | 73   | 6.0   | 927,926   | 1,368   |

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Capital values as at 1st January 2013 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2013-14 predominately would have been based on January 2013 data.
4. In relation to Coober Pedy, the total residential rates excludes charges for electricity and water.

## **Report 7 - Net Financial Liabilities**

### **Glossary**

#### **Total Liabilities**

Includes:

Trade and Other Payables; Borrowings; Provisions and Other Liabilities

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Cash and Cash Equivalents**

Includes:

Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Trade and Other Receivables**

Includes:

Rates debtors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Other Financial Assets**

Includes:

Financial Instruments available for sale, Other Financial Investments

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Financial Assets**

Cash and Cash Equivalents **plus** Trade and Other Receivables **plus** Other Financial Assets (as above)

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Net Financial Liabilities**

Total Liabilities **minus** Total Financial Assets (as above)

*As per SA LGGC Supplementary Return/Financial Statements*

SA Local Government Grants Commission  
Report 7 - Net Financial Liabilities by Council for 2013-14 Financial Year

|                               | Total Liabilities<br>(\$000) | Cash and Cash<br>Equivalents<br>(\$000) | Trade and Other<br>Receivables<br>(\$000) | Other Financial Assets<br>(\$000) | Total Financial Assets<br>(\$000) | (3) Net Financial<br>Liabilities<br>(\$000) |
|-------------------------------|------------------------------|---|---|-----------------------------------|-----------------------------------|---|
| Adelaide                      | 50,519                       | 8,403                                   | 9,705                                     | 1,294                             | 19,402                            | 31,117                                      |
| Adelaide Hills                | 26,463                       | 714                                     | 3,299                                     | 0                                 | 4,013                             | 22,450                                      |
| Alexandrina                   | 35,780                       | 1,139                                   | 4,629                                     | 0                                 | 5,768                             | 30,012                                      |
| Barossa                       | 24,788                       | 7,197                                   | 3,598                                     | 0                                 | 10,795                            | 13,993                                      |
| Barunga West                  | 2,707                        | 1,246                                   | 405                                       | 0                                 | 1,651                             | 1,056                                       |
| Berri Barmera                 | 8,307                        | 3,454                                   | 2,567                                     | 0                                 | 6,021                             | 2,286                                       |
| Burnside                      | 7,735                        | 606                                     | 1,184                                     | 0                                 | 1,790                             | 5,945                                       |
| Campbelltown                  | 10,961                       | 11,152                                  | 2,942                                     | 0                                 | 14,094                            | (3,133)                                     |
| Ceduna                        | 4,950                        | 863                                     | 837                                       | 0                                 | 1,700                             | 3,250                                       |
| Charles Sturt                 | 61,846                       | 5,674                                   | 9,923                                     | 0                                 | 15,597                            | 46,249                                      |
| Clare & Gilbert Valleys       | 12,122                       | 8,475                                   | 1,293                                     | 0                                 | 9,768                             | 2,354                                       |
| Cleve                         | 1,535                        | 3,563                                   | 290                                       | 0                                 | 3,853                             | (2,318)                                     |
| Cooper Pedy                   | 7,066                        | 1,265                                   | 2,047                                     | 0                                 | 3,312                             | 3,754                                       |
| Coorong                       | 6,099                        | 204                                     | 1,095                                     | 0                                 | 1,299                             | 4,800                                       |
| Copper Coast                  | 32,558                       | 7,852                                   | 2,695                                     | 0                                 | 10,547                            | 22,011                                      |
| Elliston                      | 360                          | 2,791                                   | 243                                       | 0                                 | 3,034                             | (2,674)                                     |
| Flinders Ranges               | 2,358                        | 3,022                                   | 319                                       | 0                                 | 3,341                             | (983)                                       |
| Franklin Harbour              | 1,711                        | 1,498                                   | 768                                       | 0                                 | 2,266                             | (555)                                       |
| Gawler                        | 16,577                       | 4,506                                   | 1,374                                     | 0                                 | 5,880                             | 10,697                                      |
| Goyder                        | 2,369                        | 4,169                                   | 945                                       | 0                                 | 5,114                             | (2,745)                                     |
| Grant                         | 8,036                        | 1,272                                   | 2,160                                     | 0                                 | 3,432                             | 4,604                                       |
| Holdfast Bay                  | 47,004                       | 12,713                                  | 6,274                                     | 0                                 | 18,987                            | 28,017                                      |
| Kangaroo Island               | 15,107                       | 1,042                                   | 1,540                                     | 0                                 | 2,582                             | 12,525                                      |
| Karoonda East Murray          | 954                          | 653                                     | 263                                       | 0                                 | 916                               | 38  |
| Kimba                         | 715                          | 1,939                                   | 169                                       | 0                                 | 2,108                             | (1,393)                                     |
| Kingston                      | 4,301                        | 2,038                                   | 3,045                                     | 0                                 | 5,083                             | (782)                                       |
| Light                         | 12,775                       | 2,168                                   | 2,607                                     | 0                                 | 4,775                             | 8,000                                       |
| Lower Eyre Peninsula          | 7,636                        | 1,852                                   | 1,214                                     | 0                                 | 3,066                             | 4,570                                       |
| Loxton Waikerie               | 14,280                       | 7,079                                   | 1,112                                     | 0                                 | 8,191                             | 6,089                                       |
| Mallala                       | 9,506                        | 366                                     | 1,395                                     | 0                                 | 1,761                             | 7,745                                       |
| Marion                        | 25,339                       | 28,065                                  | 3,545                                     | 0                                 | 31,610                            | (6,271)                                     |
| Mid Murray                    | 13,472                       | 1,291                                   | 2,076                                     | 0                                 | 3,367                             | 10,105                                      |
| Mitcham                       | 17,834                       | 8,629                                   | 2,708                                     | 0                                 | 11,337                            | 6,497                                       |
| Mount Barker                  | 7,419                        | 4,328                                   | 2,649                                     | 0                                 | 6,977                             | 442   |
| Mount Gambier                 | 9,418                        | 1,173                                   | 1,286                                     | 0                                 | 2,459                             | 6,959                                       |
| Mount Remarkable              | 1,242                        | 5,671                                   | 743                                       | 0                                 | 6,414                             | (5,172)                                     |
| Murray Bridge                 | 16,016                       | 5,437                                   | 2,950                                     | 0                                 | 8,387                             | 7,629                                       |
| Naracoorte Lucindale          | 6,779                        | 7,428                                   | 1,014                                     | 0                                 | 8,442                             | (1,663)                                     |
| Northern Areas                | 9,677                        | 2,226                                   | 923                                       | 0                                 | 3,149                             | 6,528                                       |
| Norwood, Payneham & St Peters | 25,202                       | 1,973                                   | 2,291                                     | 0                                 | 4,264                             | 20,938                                      |
| Onkaparinga                   | 91,462                       | 4,067                                   | 7,463                                     | 0                                 | 11,530                            | 79,932                                      |
| Orroroo Carrieton             | 1,967                        | 1,264                                   | 422                                       | 0                                 | 1,686                             | 281   |

SA Local Government Grants Commission  
Report 7 - Net Financial Liabilities by Council for 2013-14 Financial Year

|                       | Total Liabilities<br>(\$000) | Cash and Cash<br>Equivalents<br>(\$000) | Trade and Other<br>Receivables<br>(\$000) | Other Financial Assets<br>(\$000) | Total Financial Assets<br>(\$000) | (3) Net Financial<br>Liabilities<br>(\$000) |
|-----------------------|------------------------------|---|---|-----------------------------------|-----------------------------------|---|
| Peterborough          | 4,035                        | 4,366                                   | 252                                       | 0                                 | 4,618                             | (583)                                       |
| Playford              | 101,262                      | 1,492                                   | 8,694                                     | 0                                 | 10,186                            | 91,076                                      |
| Port Adelaide Enfield | 34,173                       | 30,743                                  | 4,123                                     | 0                                 | 34,866                            | (693)                                       |
| Port Augusta          | 35,967                       | 4,340                                   | 2,753                                     | 0                                 | 7,093                             | 28,874                                      |
| Port Lincoln          | 5,058                        | 3,153                                   | 1,188                                     | 0                                 | 4,341                             | 717   |
| Port Pirie            | 8,559                        | 189                                     | 1,708                                     | 0                                 | 1,897                             | 6,662                                       |
| Prospect              | 11,089                       | 3,704                                   | 3,330                                     | 0                                 | 7,034                             | 4,055                                       |
| Renmark Paringa       | 3,155                        | 3,636                                   | 996                                       | 0                                 | 4,632                             | (1,477)                                     |
| Robe                  | 4,042                        | 713                                     | 491                                       | 0                                 | 1,204                             | 2,838                                       |
| Roxby Downs           | 3,701                        | 3,786                                   | 3,355                                     | 0                                 | 7,141                             | (3,440)                                     |
| Salisbury             | 41,112                       | 14,583                                  | 5,692                                     | 1,240                             | 21,515                            | 19,597                                      |
| Southern Mallee       | 4,155                        | 246                                     | 590                                       | 0                                 | 836                               | 3,319                                       |
| Streaky Bay           | 3,509                        | 2,809                                   | 705                                       | 0                                 | 3,514                             | (5)   |
| Tatiara               | 3,449                        | 6,057                                   | 848                                       | 0                                 | 6,905                             | (3,456)                                     |
| Tea Tree Gully        | 42,018                       | 1,702                                   | 3,032                                     | 0                                 | 4,734                             | 37,284                                      |
| Tumby Bay             | 1,549                        | 847                                     | 418                                       | 0                                 | 1,265                             | 284   |
| Unley                 | 18,570                       | 115                                     | 2,046                                     | 0                                 | 2,161                             | 16,409                                      |
| Victor Harbor         | 17,428                       | 3,308                                   | 1,843                                     | 0                                 | 5,151                             | 12,277                                      |
| Wakefield             | 4,931                        | 785                                     | 890                                       | 0                                 | 1,675                             | 3,256                                       |
| Walkerville           | 13,456                       | 4,495                                   | 704                                       | 0                                 | 5,199                             | 8,257                                       |
| Wattle Range          | 15,299                       | 818                                     | 1,559                                     | 0                                 | 2,377                             | 12,922                                      |
| West Torrens          | 41,997                       | 12,992                                  | 11,462                                    | 0                                 | 24,454                            | 17,543                                      |
| Whyalla               | 13,983                       | 1,731                                   | 2,566                                     | 0                                 | 4,297                             | 9,686                                       |
| Wudinna               | 550                          | 6,843                                   | 150                                       | 0                                 | 6,993                             | (6,443)                                     |
| Yankalilla            | 9,108                        | 1,380                                   | 1,556                                     | 0                                 | 2,936                             | 6,172                                       |
| Yorke Peninsula       | 6,337                        | 2,607                                   | 1,579                                     | 0                                 | 4,186                             | 2,151                                       |
| <br>                  |                              |   |   |                                   |                                   |   |
| State Totals          | 1,111,444                    | 297,907                                 | 160,537                                   | 2,534                             | 460,978                           | 650,466                                     |

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).
4. Totals may not balance due to rounding.

## Report 8 – Financial Indicators

### Glossary

#### **Operating Surplus Ratio**

Operating Surplus / (Deficit) (see report 3) *divide* General and Other Rates (excluding revenue from Natural Resource Management Levy) *multiply by* 100

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Adjusted Operating Surplus Ratio**

Operating Surplus / (Deficit) (see report 3) *plus* Total Brought Forward Payment 2013-14 *divide* General and Other Rates (excluding revenue from Natural Resource Management Levy) *multiply by* 100

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Net Financial Liabilities Ratio**

Net Financial Liabilities (see report 7) *divide* Total Operating Revenue (excluding revenue from Natural Resource Management Levy) *multiply by* 100

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Asset Sustainability Ratio**

Capital Expenditure on Renewal/ Replacement of Existing Assets (see report 4) *minus* Proceeds from Sale of Replaced Assets (see report 4) *multiply by* 100 *divide* Optimal Level of Capital Expenditure on Renewal and Replacing Assets

*As per SA LGGC Supplementary Return/Financial Statements*



SA Local Government Grants Commission  
Report 8 - Financial Indicators for 2013-14 Financial Year

|                               | Operating Surplus Ratio<br>(%) | (4) Adjusted Operating<br>Surplus Ratio<br>(%) | Net Financial Liabilities<br>Ratio<br>(%) | Asset Sustainability<br>Ratio<br>(%) |
|-------------------------------|--------------------------------|--|---|--------------------------------------|
| Adelaide                      | 10%                            | 10%  | 18%                                       | 44%                                  |
| Adelaide Hills                | -1%                            | 2%   | 61%                                       | 114%                                 |
| Alexandrina                   | -5%                            | -3%  | 83%                                       | 41%                                  |
| Barossa                       | 0%                             | 2%   | 43%                                       | 116%                                 |
| Barunga West                  | -22%                           | -14%   | 23%                                       | 64%                                  |
| Berri Barmera                 | 5%                             | 5%   | 15%                                       | 48%                                  |
| Burnside                      | -3%                            | -1%  | 16%                                       | 90%                                  |
| Campbelltown                  | 6%                             | 9%   | -9%                                       | 133%                                 |
| Ceduna                        | -22%                           | 7%   | 40%                                       | 34%                                  |
| Charles Sturt                 | 5%                             | 7%   | 46%                                       | 62%                                  |
| Clare & Gilbert Valleys       | 4%                             | 8%   | 15%                                       | 97%                                  |
| Cleve                         | -1%                            | 26%  | -61%                                      | 55%                                  |
| Coober Pedy                   | -61%                           | -35%   | 25%                                       | 86%                                  |
| Coorong                       | -36%                           | -12%   | 42%                                       | 103%                                 |
| Copper Coast                  | -41%                           | -35%   | 102%                                      |                                      |
| Elliston                      | -34%                           | -3%  | -81%                                      | 104%                                 |
| Flinders Ranges               | -6%                            | -6%  | -23%                                      | 55%                                  |
| Franklin Harbour              | -103%                          | -41%   | -23%                                      | 94%                                  |
| Gawler                        | -53%                           | -48%   | 49%                                       | 119%                                 |
| Goyder                        | -46%                           | -9%  | -33%                                      | 752%                                 |
| Grant                         | -23%                           | -14%   | 39%                                       | 73%                                  |
| Holdfast Bay                  | -8%                            | -6%  | 53%                                       | 58%                                  |
| Kangaroo Island               | -46%                           | -34%   | 98%                                       | 81%                                  |
| Karoonda East Murray          | -1%                            | 70%  | 1%  |                                      |
| Kimba                         | -30%                           | 18%  | -47%                                      | 84%                                  |
| Kingston                      | -2%                            | 10%  | -16%                                      | 91%                                  |
| Light                         | -8%                            | -5%  | 48%                                       | 64%                                  |
| Lower Eyre Peninsula          | -6%                            | 2%   | 49%                                       | 23%                                  |
| Loxton Waikerie               | -1%                            | -1%  | 33%                                       | 91%                                  |
| Mallala                       | -10%                           | 0%   | 89%                                       | 57%                                  |
| Marion                        | 6%                             | 8%   | -9%                                       | 59%                                  |
| Mid Murray                    | -25%                           | -7%  | 58%                                       | 77%                                  |
| Mitcham                       | -3%                            | 0%   | 13%                                       | 75%                                  |
| Mount Barker                  | 0%                             | 2%   | 1%  | 101%                                 |
| Mount Gambier                 | -4%                            | 4%   | 31%                                       | 244%                                 |
| Mount Remarkable              | 44%                            | 83%  | -64%                                      | 55%                                  |
| Murray Bridge                 | -11%                           | -1%  | 26%                                       | -6%                                  |
| Naracoorte Lucindale          | 4%                             | 17%  | -10%                                      | 58%                                  |
| Northern Areas                | -37%                           | -21%   | 78%                                       |                                      |
| Norwood, Payneham & St Peters | 6%                             | 8%   | 56%                                       |                                      |
| Onkaparinga                   | -5%                            | -1%  | 60%                                       | 77%                                  |
| Orroroo Carrieton             | -36%                           | -36%   | 8%  | 48%                                  |
| Peterborough                  | -68%                           | -68%   | -15%                                      | -8%                                  |
| Playford                      | -10%                           | -1%  | 119%                                      | 74%                                  |
| Port Adelaide Enfield         | -5%                            | -2%  | -1%                                       | 86%                                  |
| Port Augusta                  | -42%                           | -31%   | 92%                                       | 47%                                  |
| Port Lincoln                  | -2%                            | 4%   | 5%  | 311%                                 |
| Port Pirie                    | -18%                           | -1%  | 35%                                       |                                      |
| Prospect                      | 2%                             | 4%   | 21%                                       | 50%                                  |
| Renmark Paringa               | -14%                           | 7%   | -14%                                      | 73%                                  |
| Robe                          | 4%                             | 6%   | 47%                                       | 79%                                  |

SA Local Government Grants Commission  
Report 8 - Financial Indicators for 2013-14 Financial Year

|                 | Operating Surplus Ratio<br>(%) | (4) Adjusted Operating<br>Surplus Ratio<br>(%) | Net Financial Liabilities<br>Ratio<br>(%) | Asset Sustainability<br>Ratio<br>(%) |
|-----------------|--------------------------------|--|---|--------------------------------------|
| Roxby Downs     | -6%                            | -4%  | -21%                                      | 74%                                  |
| Salisbury       | 1%                             | 6%   | 19%                                       | 42%                                  |
| Southern Mallee | -34%                           | -10%   | 58%                                       | 62%                                  |
| Streaky Bay     | -24%                           | 11%  | 0%  |                                      |
| Tatiara         | -10%                           | 6%   | -26%                                      | 66%                                  |
| Tea Tree Gully  | 7%                             | 9%   | 47%                                       | 100%                                 |
| Tumby Bay       | -28%                           | -16%   | 5%  | 107%                                 |
| Unley           | 5%                             | 6%   | 41%                                       | 113%                                 |
| Victor Harbor   | 5%                             | 7%   | 56%                                       | 80%                                  |
| Wakefield       | -24%                           | -9%  | 22%                                       | 83%                                  |
| Walkerville     | -10%                           | -8%  | 111%                                      | 97%                                  |
| Wattle Range    | 3%                             | 11%  | 66%                                       | 50%                                  |
| West Torrens    | 13%                            | 15%  | 29%                                       | 98%                                  |
| Whyalla         | -16%                           | -2%  | 40%                                       | 171%                                 |
| Wudinna         | -50%                           | 10%  | -194%                                     | 100%                                 |
| Yankalilla      | 0%                             | 1%   | 49%                                       | 50%                                  |
| Yorke Peninsula | -20%                           | -13%   | 9%  | 60%                                  |
| State Totals    | -4%                            | 1%   | 34%                                       | 80%                                  |

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. The Operating Surplus and Net Financial Liabilities Financial Indicators displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2014 Model Financial Statements. The Optimal Level of Capital Expenditure on Renewal and Replacing Assets (as per Infrastructure and Asset Management Plan) has been used as the denominator in calculating the Asset Sustainability Ratio indicator as reported in Council's submitted Supplementary Return .
4. To ensure a focus on Councils' underlying operating result, the Adjusted Operating Surplus Ratio includes adding the amount associated with two quarterly instalments of Federal Financial Assistance Grants received by Councils in June 2013 and recorded as income in 2012-13 (in accordance with AASB 1004). Where a Council did not comply with AASB 1004, no adjustment to this ratio is required.

## **Report 9 – Operating Expenses Summary**

### **Glossary**

#### **Business Undertakings**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Public Order and Safety**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Health Services**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Community Support**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Community Amenities**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Library Services**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Cultural Services**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Economic Development**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Agricultural Services**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Waste Management**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Other Environment**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Recreation**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Regulatory Services**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

#### **Transport**

Total Operating Expenses

*As per SA LGGC Supplementary Return*

SA Local Government Grants Commission  
Report 9 - Operating Expenses Summary for 2013-14 Financial Year

|                               | Business Undertakings (\$000) | Public Order and Safety (\$000) | Health Services (\$000) | Community Support (\$000) | Community Amenities (\$000) | Library Services (\$000) | Cultural Services (\$000) | Economic Development (\$000) | Agricultural Services (\$000) | Waste Management (\$000) | Other Environment (\$000) | Recreation (\$000) | Regulatory Services (\$000) | Transport (\$000) |
|-------------------------------|-------------------------------|---------------------------------|-------------------------|---------------------------|-----------------------------|--------------------------|---------------------------|------------------------------|-------------------------------|--------------------------|---------------------------|--------------------|-----------------------------|-------------------|
| Adelaide                      | 38,361                        | 734                             | 1,518                   | 7,721                     | 1,716                       | 5,769                    | 6,448                     | 15,625                       | 990                           | 3,450                    | 19,366                    | 36,109             | 9,179                       | 17,200            |
| Adelaide Hills                | 1,159                         | 1,548                           | 817                     | 4,680                     | 307                         | 3,548                    | 34                        | 878                          | 816                           | 4,470                    | 2,595                     | 2,981              | 3,175                       | 8,996             |
| Alexandrina                   | 3,887                         | 250                             | 487                     | 2,514                     | 645                         | 2,111                    | 591                       | 1,628                        | 289                           | 2,222                    | 3,717                     | 3,454              | 2,291                       | 10,752            |
| Barossa                       | 3,503                         | 138                             | 533                     | 2,371                     | 1,068                       | 2,102                    | 366                       | 955                          | 793                           | 2,060                    | 2,578                     | 4,166              | 2,696                       | 5,324             |
| Barunga West                  | 316                           | 36                              | 0                       | 375                       | 150                         | 34                       | 0                         | 85                           | 14                            | 531                      | 288                       | 464                | 346                         | 1,790             |
| Berri Barmera                 | 2,964                         | 38                              | 15                      | 661                       | 606                         | 1,054                    | 55                        | 449                          | 0                             | 1,251                    | 749                       | 1,880              | 852                         | 3,084             |
| Burnside                      | 111                           | 1,642                           | 1                       | 6,898                     | 15                          | 3,482                    | 480                       | 3,210                        | 14                            | 6,113                    | 6,891                     | 3,600              | 5,596                       | 1,352             |
| Campbelltown                  | 192                           | 46                              | 521                     | 2,551                     | 274                         | 3,126                    | 155                       | 284                          | 0                             | 4,196                    | 5,888                     | 6,968              | 2,241                       | 6,687             |
| Ceduna                        | 1,564                         | 446                             | 20                      | 325                       | 156                         | 36                       | 75                        | 643                          | 0                             | 406                      | 422                       | 812                | 281                         | 2,912             |
| Charles Sturt                 | 218                           | 387                             | 825                     | 7,818                     | 4,291                       | 7,296                    | 715                       | 632                          | 0                             | 10,453                   | 18,435                    | 15,343             | 10,451                      | 20,756            |
| Clare & Gilbert Valleys       | 885                           | 70                              | 41                      | 873                       | 293                         | 648                      | 85                        | 455                          | 0                             | 892                      | 1,208                     | 3,276              | 715                         | 4,338             |
| Cleve                         | 141                           | 18                              | 0                       | 232                       | 71                          | 22                       | 0                         | 72                           | 24                            | 390                      | 177                       | 446                | 161                         | 1,419             |
| Cooper Pedy                   | 11,646                        | 0                               | 0                       | 652                       | 44                          | 23                       | 0                         | 328                          | 0                             | 404                      | 492                       | 516                | 49                          | 1,622             |
| Coorong                       | 830                           | 127                             | 162                     | 946                       | 388                         | 81                       | 0                         | 92                           | 2,386                         | 1,477                    | 360                       | 1,208              | 908                         | 4,683             |
| Copper Coast                  | 2,638                         | 136                             | 446                     | 1,093                     | 396                         | 775                      | 229                       | 1,037                        | 1                             | 7,698                    | 1,417                     | 2,807              | 1,477                       | 5,353             |
| Elliston                      | 155                           | 46                              | 3                       | 231                       | 193                         | 27                       | 0                         | 63                           | 10                            | 523                      | 242                       | 325                | 58                          | 1,876             |
| Flinders Ranges               | 98                            | 48                              | (2)                     | 102                       | 221                         | 18                       | 33                        | 396                          | 3                             | 345                      | 276                       | 1,086              | 85                          | 945               |
| Franklin Harbour              | 203                           | 15                              | 0                       | 67                        | 105                         | 0                        | 0                         | 41                           | 0                             | 288                      | 105                       | 223                | 134                         | 2,107             |
| Gawler                        | 228                           | 46                              | 264                     | 3,558                     | 298                         | 2,149                    | 32                        | 1,586                        | 2                             | 2,046                    | 3,557                     | 7,475              | 4,134                       | 4,624             |
| Goyder                        | 688                           | 85                              | 25                      | 441                       | 129                         | 60                       | 16                        | 134                          | 159                           | 373                      | 649                       | 1,011              | 216                         | 5,205             |
| Grant                         | 1,964                         | 95                              | 1                       | 167                       | 230                         | 492                      | 69                        | 443                          | 29                            | 963                      | 397                       | 611                | 999                         | 6,238             |
| Holdfast Bay                  | 1,875                         | 933                             | 7,429                   | 16,233                    | 138                         | 2,590                    | 1,225                     | 1,564                        | 0                             | 3,944                    | 5,006                     | 3,812              | 5,387                       | 4,572             |
| Kangaroo Island               | 1,550                         | 284                             | 150                     | 716                       | 500                         | 221                      | 4                         | 48                           | 4                             | 2,100                    | 574                       | 557                | 653                         | 4,578             |
| Karoonda East Murray          | 107                           | 41                              | 8                       | 124                       | 97                          | 11                       | 22                        | 61                           | 0                             | 105                      | 123                       | 220                | 42                          | 1,604             |
| Kimba                         | 379                           | 36                              | 38                      | 74                        | 85                          | 13                       | 0                         | 104                          | 0                             | 226                      | 111                       | 299                | 39                          | 1,160             |
| Kingston                      | 527                           | 21                              | 0                       | 60                        | 0                           | 36                       | 0                         | 0                            | 0                             | 543                      | 247                       | 823                | 226                         | 1,810             |
| Light                         | 1,172                         | 48                              | 163                     | 544                       | 171                         | 1,154                    | 308                       | 636                          | 0                             | 1,388                    | 1,054                     | 1,889              | 2,934                       | 5,717             |
| Lower Eyre Peninsula          | 873                           | 135                             | 10                      | 290                       | 208                         | 76                       | 4                         | 51                           | 26                            | 984                      | 467                       | 471                | 513                         | 5,496             |
| Loxton Waikerie               | 2,336                         | 89                              | 16                      | 1,240                     | 453                         | 593                      | 73                        | 935                          | 0                             | 2,068                    | 942                       | 1,896              | 876                         | 5,728             |
| Mallala                       | 137                           | 72                              | 61                      | 673                       | 243                         | 335                      | 155                       | 198                          | 59                            | 1,054                    | 943                       | 766                | 1,685                       | 2,380             |
| Marion                        | 521                           | 570                             | 109                     | 8,261                     | 1,411                       | 6,200                    | 3,553                     | 982                          | 140                           | 6,664                    | 8,118                     | 14,567             | 7,326                       | 11,583            |
| Mid Murray                    | 2,499                         | 134                             | 425                     | 1,712                     | 740                         | 330                      | 707                       | 390                          | 452                           | 2,496                    | 693                       | 1,287              | 1,553                       | 5,658             |
| Mittham                       | 85                            | 1,281                           | 186                     | 4,958                     | 139                         | 3,950                    | 696                       | 0                            | 574                           | 6,804                    | 5,529                     | 8,001              | 5,274                       | 11,479            |
| Mount Barker                  | 7,837                         | 671                             | 197                     | 1,954                     | 367                         | 1,923                    | 0                         | 859                          | 0                             | 3,487                    | 2,217                     | 4,073              | 5,012                       | 7,459             |
| Mount Gambier                 | 20                            | 78                              | 157                     | 808                       | 1,253                       | 2,698                    | 1,432                     | 1,806                        | 0                             | 2,151                    | 2,517                     | 2,894              | 1,600                       | 3,418             |
| Mount Remarkable              | 795                           | 24                              | 28                      | 418                       | 110                         | 86                       | 0                         | 198                          | 0                             | 680                      | 92                        | 613                | 111                         | 3,470             |
| Murray Bridge                 | 319                           | 63                              | 5,787                   | 1,621                     | 1,040                       | 1,402                    | 479                       | 867                          | 20                            | 2,696                    | 1,358                     | 1,879              | 754                         | 4,910             |
| Naracoorte Lucindale          | 1,279                         | 165                             | 7                       | 511                       | 273                         | 342                      | 102                       | 221                          | 10                            | 1,702                    | 1,033                     | 988                | 377                         | 5,528             |
| Northern Areas                | 675                           | 40                              | 258                     | 370                       | 170                         | 335                      | 0                         | 80                           | 51                            | 624                      | 707                       | 977                | 816                         | 4,643             |
| Norwood, Payneham & St Peters | 42                            | 0                               | 0                       | 5,416                     | 178                         | 2,741                    | 995                       | 1,111                        | 0                             | 3,954                    | 5,890                     | 5,638              | 3,541                       | 4,761             |
| Onkaparinga                   | 5,377                         | 1,768                           | 1,704                   | 13,197                    | 1,402                       | 12,150                   | 1,868                     | 4,112                        | 1                             | 15,277                   | 17,892                    | 24,055             | 7,831                       | 31,546            |
| Ororoo Carrieton              | 339                           | 32                              | 0                       | 89                        | 151                         | 17                       | 15                        | 68                           | 38                            | 422                      | 124                       | 403                | 117                         | 1,755             |
| Peterborough                  | 8                             | 80                              | 1                       | 291                       | 130                         | 108                      | 8                         | 866                          | 0                             | 370                      | 149                       | 251                | 22                          | 1,034             |
| Playford                      | 1,689                         | 595                             | 2,571                   | 8,507                     | 225                         | 4,484                    | 2,143                     | 5,276                        | 61                            | 8,929                    | 14,934                    | 12,832             | 5,775                       | 9,814             |
| Port Adelaide Enfield         | 32                            | 736                             | 1,328                   | 6,947                     | 1,907                       | 7,259                    | 603                       | 4,965                        | 472                           | 12,419                   | 21,813                    | 14,674             | 6,237                       | 20,988            |
| Port Augusta                  | 1,110                         | 297                             | 11,021                  | 3,086                     | 1,049                       | 644                      | 719                       | 1,538                        | 2,170                         | 1,848                    | 1,477                     | 3,726              | 1,029                       | 5,813             |
| Port Lincoln                  | 160                           | 375                             | 24                      | 130                       | 328                         | 820                      | 528                       | 322                          | 0                             | 3,408                    | 2,479                     | 2,432              | 1,071                       | 2,611             |

SA Local Government Grants Commission  
Report 9 - Operating Expenses Summary for 2013-14 Financial Year

|                     | Business Undertakings (\$000) | Public Order and Safety (\$000) | Health Services (\$000) | Community Support (\$000) | Community Amenities (\$000) | Library Services (\$000) | Cultural Services (\$000) | Economic Development (\$000) | Agricultural Services (\$000) | Waste Management (\$000) | Other Environment (\$000) | Recreation (\$000) | Regulatory Services (\$000) | Transport (\$000) |
|---------------------|-------------------------------|---------------------------------|-------------------------|---------------------------|-----------------------------|--------------------------|---------------------------|------------------------------|-------------------------------|--------------------------|---------------------------|--------------------|-----------------------------|-------------------|
| Port Pirie          | 232                           | 191                             | 9                       | 875                       | 447                         | 1,048                    | 0                         | 1,270                        | 0                             | 3,441                    | 2,217                     | 2,708              | 1,191                       | 6,438             |
| Prospect            | 159                           | 95                              | 294                     | 1,900                     | 1,227                       | 1,176                    | 1,159                     | 999                          | 0                             | 2,845                    | 2,677                     | 2,188              | 1,397                       | 2,005             |
| Renmark Paringa     | 1,144                         | 23                              | 155                     | 644                       | 288                         | 396                      | 251                       | 475                          | 0                             | 1,178                    | 1,407                     | 1,713              | 678                         | 1,949             |
| Robe                | 480                           | 50                              | 99                      | 822                       | 60                          | 83                       | 3                         | 264                          | 0                             | 701                      | 249                       | 796                | 276                         | 1,437             |
| Roxby Downs         | 6,258                         | 0                               | 59                      | 252                       | 37                          | 39                       | 584                       | 43                           | 0                             | 1,421                    | 1,858                     | 4,636              | 112                         | 839               |
| Salisbury           | 760                           | 1,286                           | 1,813                   | 9,254                     | 1,073                       | 7,940                    | 606                       | 2,145                        | 24                            | 12,974                   | 14,773                    | 22,103             | 6,538                       | 19,716            |
| Southern Mallee     | 487                           | 56                              | 18                      | 972                       | 123                         | 47                       | 103                       | 314                          | 2                             | 329                      | 228                       | 774                | 223                         | 2,300             |
| Streaky Bay         | 1,633                         | 58                              | 222                     | 150                       | 220                         | 23                       | 99                        | 208                          | 0                             | 308                      | 286                       | 676                | 210                         | 1,835             |
| Tatiara             | 997                           | 311                             | 104                     | 759                       | 488                         | 452                      | 69                        | 402                          | 348                           | 1,159                    | 468                       | 2,779              | 605                         | 5,187             |
| Tea Tree Gully      | 2,882                         | 257                             | 474                     | 6,392                     | 829                         | 4,350                    | 760                       | 1,174                        | 2,551                         | 9,146                    | 5,833                     | 19,372             | 5,802                       | 10,887            |
| Tumby Bay           | 663                           | 110                             | 79                      | 231                       | 190                         | 46                       | 14                        | 130                          | 73                            | 508                      | 326                       | 1,023              | 320                         | 2,247             |
| Unley               | 49                            | 0                               | 643                     | 5,077                     | 1,200                       | 3,231                    | 913                       | 1,547                        | 0                             | 4,066                    | 6,997                     | 5,429              | 3,027                       | 6,443             |
| Victor Harbor       | 276                           | 89                              | 57                      | 764                       | 483                         | 822                      | 72                        | 2,964                        | 0                             | 1,528                    | 1,877                     | 2,229              | 2,265                       | 7,256             |
| Wakefield           | 1,105                         | 74                              | 60                      | 491                       | 256                         | 76                       | 1                         | 4,382                        | 0                             | 909                      | 641                       | 1,138              | 734                         | 5,641             |
| Walkerville         | 257                           | 73                              | 129                     | 417                       | 237                         | 621                      | 85                        | 160                          | 125                           | 823                      | 1,127                     | 729                | 905                         | 1,152             |
| Wattle Range        | 1,401                         | 82                              | 0                       | 1,529                     | 358                         | 793                      | 109                       | 631                          | 0                             | 2,295                    | 932                       | 2,002              | 776                         | 5,440             |
| West Torrens        | 0                             | 170                             | 9,118                   | 2,502                     | 119                         | 3,532                    | 808                       | 144                          | 0                             | 5,145                    | 9,500                     | 5,296              | 4,619                       | 12,241            |
| Whyalla             | 7                             | 106                             | 196                     | 2,261                     | 546                         | 1,083                    | 569                       | 1,447                        | 218                           | 4,169                    | 2,631                     | 4,636              | 1,376                       | 7,700             |
| Wudinna             | 228                           | 0                               | 22                      | 96                        | 65                          | 45                       | 7                         | 35                           | 0                             | 190                      | 202                       | 194                | 97                          | 1,919             |
| Yankalilla          | 2,165                         | 22                              | 2                       | 662                       | 313                         | 71                       | 7                         | 494                          | 0                             | 881                      | 820                       | 586                | 864                         | 4,913             |
| Yorke Peninsula     | 3,683                         | 187                             | 9                       | 1,468                     | 766                         | 240                      | 817                       | 613                          | 0                             | 2,389                    | 2,095                     | 3,123              | 1,139                       | 9,805             |
| <b>State Totals</b> | <b>128,360</b>                | <b>17,759</b>                   | <b>50,917</b>           | <b>160,024</b>            | <b>33,689</b>               | <b>109,485</b>           | <b>32,058</b>             | <b>76,135</b>                | <b>12,949</b>                 | <b>193,299</b>           | <b>223,442</b>            | <b>288,914</b>     | <b>139,999</b>              | <b>404,128</b>    |

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
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**Report 10 – Operating Income Summary**

**Glossary**

**Business Undertakings**

Total Operating Income

*As per SA LGGC Supplementary Return*

**Public Order and Safety**

Total Operating Income

*As per SA LGGC Supplementary Return*

**Health Services**

Total Operating Income

*As per SA LGGC Supplementary Return*

**Community Support**

Total Operating Income

*As per SA LGGC Supplementary Return*

**Community Amenities**

Total Operating Income

*As per SA LGGC Supplementary Return*

**Library Services**

Total Operating Income

*As per SA LGGC Supplementary Return*

**Cultural Services**

Total Operating Income

*As per SA LGGC Supplementary Return*

**Economic Development**

Total Operating Income

*As per SA LGGC Supplementary Return*

**Agricultural Services**

Total Operating Income

*As per SA LGGC Supplementary Return*

**Waste Management**

Total Operating Income

*As per SA LGGC Supplementary Return*

**Other Environment**

Total Operating Income

*As per SA LGGC Supplementary Return*

**Recreation**

Total Operating Income

*As per SA LGGC Supplementary Return*

**Regulatory Services**

Total Operating Income

*As per SA LGGC Supplementary Return*

SA Local Government Grants Commission  
Report 10 - Operating Income Summary for 2013-14 Financial Year

|                               | Business Undertakings (\$000) | Public Order and Safety (\$000) | Health Services (\$000) | Community Support (\$000) | Community Amenities (\$000) | Library Services (\$000) | Cultural Services (\$000) | Economic Development (\$000) | Agricultural Services (\$000) | Waste Management (\$000) | Other Environment (\$000) | Recreation (\$000) | Regulatory Services (\$000) | Transport (\$000) |
|-------------------------------|-------------------------------|---------------------------------|-------------------------|---------------------------|-----------------------------|--------------------------|---------------------------|------------------------------|-------------------------------|--------------------------|---------------------------|--------------------|-----------------------------|-------------------|
| Adelaide                      | 65,432                        | 53                              | 0                       | 674                       | 0                           | 405                      | 1,676                     | 667                          | 0                             | 216                      | 1,490                     | 8,091              | 2,513                       | 731               |
| Adelaide Hills                | 1,360                         | 32                              | 33                      | 723                       | 136                         | 332                      | 0                         | 731                          | 213                           | 40                       | 933                       | 14                 | 812                         | 719               |
| Alexandrina                   | 5,124                         | 3                               | 37                      | 607                       | 125                         | 200                      | 84                        | 76                           | 34                            | 119                      | 636                       | 278                | 835                         | 28                |
| Barossa                       | 4,115                         | 7                               | 24                      | 1,236                     | 211                         | 143                      | 173                       | 202                          | 591                           | 1,658                    | 838                       | 364                | 623                         | 381               |
| Barunga West                  | 390                           | 0                               | 0                       | 127                       | 15                          | 1                        | 0                         | 0                            | 7                             | 33                       | 138                       | 21                 | 61                          | 152               |
| Berri Barmera                 | 3,063                         | 0                               | 19                      | 206                       | 44                          | 368                      | 2                         | 167                          | 0                             | 983                      | 137                       | 103                | 216                         | 76                |
| Burnside                      | 561                           | 19                              | 0                       | 2,033                     | 31                          | 304                      | 66                        | 0                            | 3                             | 311                      | 1,571                     | 464                | 764                         | 457               |
| Campbelltown                  | 349                           | 0                               | 5                       | 1,296                     | 195                         | 528                      | 4                         | 94                           | 0                             | 113                      | 1,001                     | 505                | 690                         | 173               |
| Ceduna                        | 1,399                         | 0                               | 48                      | 24                        | 8                           | 1                        | 0                         | 145                          | 0                             | 558                      | 122                       | 49                 | 97                          | 664               |
| Charles Sturt                 | 2,042                         | 6                               | 300                     | 2,473                     | 644                         | 858                      | 69                        | 604                          | 0                             | 785                      | 2,565                     | 751                | 2,368                       | 505               |
| Clare & Gilbert Valleys       | 1,335                         | 6                               | 16                      | 244                       | 58                          | 42                       | 10                        | 51                           | 0                             | 776                      | 350                       | 1,283              | 332                         | 965               |
| Cleve                         | 209                           | 3                               | 0                       | 20                        | 12                          | 1                        | 1                         | 0                            | 0                             | 220                      | 66                        | 27                 | 22                          | 84                |
| Cooper Pedy                   | 11,518                        | 0                               | 0                       | 400                       | 6                           | 0                        | 0                         | 0                            | 0                             | 130                      | 15                        | 467                | 18                          | 189               |
| Coorong                       | 769                           | 1                               | 44                      | 311                       | 20                          | 0                        | 0                         | 0                            | 0                             | 453                      | 1,531                     | 14                 | 127                         | 483               |
| Copper Coast                  | 3,450                         | 16                              | 220                     | 343                       | 32                          | 53                       | 10                        | 184                          | 5                             | 425                      | 545                       | 129                | 647                         | 5                 |
| Ellistown                     | 130                           | 3                               | 0                       | 5                         | 3                           | 0                        | 1                         | 10                           | 0                             | 230                      | 63                        | 0                  | 21                          | 298               |
| Flinders Ranges               | 259                           | 0                               | 0                       | 22                        | 20                          | 5                        | 6                         | 242                          | 1                             | 231                      | 38                        | 80                 | 45                          | 22                |
| Franklin Harbour              | 15                            | 0                               | 0                       | 3                         | 2                           | 0                        | 0                         | 0                            | 0                             | 152                      | 58                        | 107                | 31                          | 0                 |
| Gawler                        | 415                           | 0                               | 28                      | 1,003                     | 99                          | 89                       | 2                         | 95                           | 0                             | 1,554                    | 289                       | 649                | 603                         | 173               |
| Goyder                        | 832                           | 0                               | 5                       | 20                        | 33                          | 1                        | 0                         | 37                           | 6                             | 345                      | 134                       | 32                 | 113                         | 583               |
| Grant                         | 1,559                         | 3                               | 1                       | 56                        | 113                         | 77                       | 5                         | 20                           | 12                            | 412                      | 188                       | 173                | 243                         | 1,681             |
| Holdfast Bay                  | 3,564                         | 1                               | 4,574                   | 10,132                    | 79                          | 278                      | 186                       | 17                           | 0                             | 1                        | 1,920                     | 275                | 1,057                       | 288               |
| Kangaroo Island               | 2,167                         | 0                               | 3                       | 159                       | 26                          | 6                        | 1                         | 19                           | 0                             | 1,472                    | 143                       | 139                | 276                         | 2,679             |
| Karoonda East Murray          | 80                            | 25                              | 0                       | 45                        | 17                          | 2                        | 2                         | 0                            | 0                             | 6                        | 27                        | 15                 | 22                          | 103               |
| Kimba                         | 326                           | 0                               | 7                       | 34                        | 8                           | 2                        | 0                         | 26                           | 0                             | 60                       | 42                        | 13                 | 11                          | 220               |
| Kingston                      | 527                           | 9                               | 10                      | 5                         | 7                           | 0                        | 0                         | 1                            | 0                             | 371                      | 83                        | 30                 | 107                         | 192               |
| Light                         | 1,101                         | 2                               | 23                      | 38                        | 37                          | 109                      | 0                         | 49                           | 0                             | 1,101                    | 431                       | 10                 | 497                         | 251               |
| Lower Eyre Peninsula          | 788                           | 8                               | 3                       | 91                        | 12                          | 7                        | 0                         | 0                            | 14                            | 95                       | 220                       | 3                  | 224                         | 2,591             |
| Loxton Waikerie               | 2,089                         | 0                               | 20                      | 489                       | 61                          | 57                       | 35                        | 209                          | 0                             | 1,341                    | 176                       | 189                | 286                         | 542               |
| Mallala                       | 84                            | 5                               | 30                      | 5                         | 118                         | 30                       | 3                         | 2                            | 0                             | 550                      | 237                       | 8                  | 366                         | 50                |
| Marion                        | 450                           | 17                              | 51                      | 2,295                     | 0                           | 660                      | 313                       | 47                           | 0                             | 35                       | 1,998                     | 1,139              | 1,360                       | 955               |
| Mid Murray                    | 1,894                         | 12                              | 204                     | 233                       | 44                          | 25                       | 488                       | 52                           | 272                           | 285                      | 211                       | 131                | 522                         | 532               |
| Mittham                       | 460                           | 2                               | 97                      | 1,075                     | 196                         | 509                      | 47                        | 0                            | 10                            | 117                      | 1,371                     | 438                | 1,147                       | 43                |
| Mount Barker                  | 7,123                         | 26                              | 55                      | 1,099                     | 59                          | 479                      | 0                         | 37                           | 0                             | 2,850                    | 688                       | 107                | 1,019                       | 406               |
| Mount Gambier                 | 93                            | 11                              | 50                      | 6                         | 766                         | 194                      | 260                       | 408                          | 0                             | 1,843                    | 605                       | 149                | 357                         | 72                |
| Mount Remarkable              | 733                           | 0                               | 215                     | 0                         | 12                          | 0                        | 0                         | 132                          | 0                             | 470                      | 85                        | 171                | 62                          | 1,418             |
| Murray Bridge                 | 359                           | 0                               | 6,040                   | 669                       | 150                         | 77                       | 82                        | 105                          | 0                             | 1,081                    | 319                       | 239                | 527                         | 11                |
| Naracoorte Lucindale          | 1,628                         | 12                              | 5                       | 136                       | 90                          | 53                       | 0                         | 43                           | 0                             | 1,440                    | 185                       | 129                | 164                         | 427               |
| Northern Areas                | 610                           | 0                               | 156                     | 49                        | 31                          | 112                      | 0                         | 33                           | 0                             | 460                      | 182                       | 248                | 136                         | 314               |
| Norwood, Payneham & St Peters | 964                           | 0                               | 0                       | 3,252                     | 0                           | 169                      | 297                       | 93                           | 0                             | 1                        | 1,112                     | 560                | 647                         | 530               |
| Onkaparinga                   | 5,009                         | 117                             | 245                     | 3,968                     | 44                          | 1,524                    | 103                       | 1,773                        | 0                             | 240                      | 3,375                     | 657                | 3,676                       | 2,038             |
| Ororoo Carrieton              | 246                           | 0                               | 1                       | 35                        | 7                           | 0                        | 0                         | 1                            | 37                            | 205                      | 21                        | 20                 | 12                          | 334               |
| Peterborough                  | 9                             | 0                               | 2                       | 84                        | 21                          | 11                       | 6                         | 245                          | 0                             | 269                      | 303                       | 21                 | 31                          | 0                 |
| Playford                      | 538                           | 43                              | 285                     | 4,411                     | 4                           | 320                      | 415                       | 1,796                        | 4                             | 25                       | 1,076                     | 368                | 1,598                       | 2                 |
| Port Adelaide Enfield         | 378                           | 8                               | 141                     | 2,351                     | 22                          | 850                      | 210                       | 589                          | 0                             | 240                      | 2,442                     | 1,248              | 2,659                       | 1,241             |
| Port Augusta                  | 783                           | 40                              | 8,386                   | 2,044                     | 400                         | 76                       | 145                       | 911                          | 704                           | 1,381                    | 317                       | 534                | 338                         | 435               |
| Port Lincoln                  | 167                           | 60                              | 30                      | 31                        | 63                          | 65                       | 332                       | 7                            | 0                             | 2,257                    | 548                       | 571                | 351                         | 164               |

SA Local Government Grants Commission  
Report 10 - Operating Income Summary for 2013-14 Financial Year

|                     | Business<br>Undertakings<br>(\$000) | Public Order<br>and Safety<br>(\$000) | Health<br>Services<br>(\$000) | Community<br>Support<br>(\$000) | Community<br>Amenities<br>(\$000) | Library<br>Services<br>(\$000) | Cultural<br>Services<br>(\$000) | Economic<br>Development<br>(\$000) | Agricultural<br>Services<br>(\$000) | Waste<br>Management<br>(\$000) | Other<br>Environment<br>(\$000) | Recreation<br>(\$000) | Regulatory<br>Services<br>(\$000) | Transport<br>(\$000) |
|---------------------|-------------------------------------|---------------------------------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------|---------------------------------|------------------------------------|-------------------------------------|--------------------------------|---------------------------------|-----------------------|-----------------------------------|----------------------|
| Port Pirie          | 260                                 | 0                                     | 0                             | 64                              | 192                               | 68                             | 0                               | 153                                | 0                                   | 2,615                          | 290                             | 137                   | 368                               | 26                   |
| Prospect            | 184                                 | 0                                     | 0                             | 752                             | 0                                 | 166                            | 71                              | 222                                | 0                                   | 22                             | 437                             | 83                    | 396                               | 0                    |
| Renmark Paringa     | 1,359                               | 0                                     | 18                            | 288                             | 63                                | 73                             | 96                              | 94                                 | 0                                   | 836                            | 281                             | 305                   | 229                               | 194                  |
| Robe                | 876                                 | 11                                    | 54                            | 620                             | 4                                 | 15                             | 0                               | 31                                 | 0                                   | 409                            | 108                             | 386                   | 69                                | 0                    |
| Roxby Downs         | 9,150                               | 0                                     | 0                             | 39                              | 0                                 | 35                             | 6                               | 0                                  | 0                                   | 749                            | 97                              | 1,415                 | 47                                | 192                  |
| Salisbury           | 422                                 | 10                                    | 124                           | 3,353                           | 418                               | 711                            | 70                              | 664                                | 0                                   | 1,471                          | 2,267                           | 3,016                 | 2,801                             | 1,129                |
| Southern Mallee     | 421                                 | 7                                     | 8                             | 766                             | 14                                | 1                              | 11                              | 179                                | 0                                   | 37                             | 50                              | 66                    | 37                                | 162                  |
| Streaky Bay         | 1,923                               | 2                                     | 209                           | 65                              | 14                                | 5                              | 2                               | 0                                  | 0                                   | 37                             | 102                             | 43                    | 69                                | 177                  |
| Tatiara             | 863                                 | 46                                    | 6                             | 163                             | 40                                | 34                             | 0                               | 75                                 | 0                                   | 583                            | 176                             | 788                   | 146                               | 439                  |
| Tea Tree Gully      | 3,133                               | 30                                    | 150                           | 2,032                           | 645                               | 592                            | 447                             | 0                                  | 125                                 | 319                            | 1,520                           | 3,043                 | 1,491                             | 1,305                |
| Tumby Bay           | 469                                 | 4                                     | 3                             | 27                              | 22                                | 11                             | 5                               | 37                                 | 11                                  | 402                            | 151                             | 288                   | 75                                | 206                  |
| Unley               | 1,072                               | 0                                     | 14                            | 1,444                           | 160                               | 330                            | 18                              | 128                                | 0                                   | 18                             | 1,099                           | 884                   | 866                               | 447                  |
| Victor Harbor       | 459                                 | 6                                     | 5                             | 1,016                           | 278                               | 47                             | 8                               | 1,284                              | 0                                   | 19                             | 353                             | 169                   | 327                               | 176                  |
| Wakefield           | 1,157                               | 1                                     | 26                            | 36                              | 43                                | 3                              | 0                               | 4,281                              | 0                                   | 649                            | 257                             | 161                   | 285                               | 527                  |
| Walkerville         | 484                                 | 0                                     | 0                             | 14                              | 0                                 | 46                             | 0                               | 0                                  | 0                                   | 3                              | 238                             | 9                     | 146                               | 56                   |
| Wattle Range        | 1,421                               | 2                                     | 1                             | 671                             | 118                               | 39                             | 19                              | 126                                | 0                                   | 1,182                          | 411                             | 163                   | 285                               | 376                  |
| West Torrens        | 739                                 | 22                                    | 7,744                         | 977                             | 0                                 | 451                            | 170                             | 111                                | 0                                   | 258                            | 1,174                           | 251                   | 915                               | 1,544                |
| Whyalla             | (205)                               | 0                                     | 236                           | 990                             | 353                               | 177                            | 3                               | 231                                | 0                                   | 4,199                          | 697                             | 180                   | 528                               | 673                  |
| Wudinna             | 264                                 | 0                                     | 0                             | 11                              | 14                                | 18                             | 0                               | 12                                 | 0                                   | 0                              | 46                              | 41                    | 40                                | 309                  |
| Yankalilla          | 2,353                               | 24                                    | 3                             | 131                             | 6                                 | 7                              | 4                               | 92                                 | 0                                   | 10                             | 267                             | 2                     | 170                               | 770                  |
| Yorke Peninsula     | 4,072                               | 0                                     | 0                             | 757                             | 43                                | 10                             | 0                               | 73                                 | 0                                   | 2,303                          | 931                             | 649                   | 408                               | 193                  |
| <b>State Totals</b> | <b>167,372</b>                      | <b>715</b>                            | <b>30,014</b>                 | <b>58,778</b>                   | <b>6,508</b>                      | <b>11,862</b>                  | <b>5,964</b>                    | <b>17,713</b>                      | <b>2,049</b>                        | <b>44,061</b>                  | <b>41,777</b>                   | <b>33,092</b>         | <b>38,331</b>                     | <b>33,108</b>        |

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